

AGENDA
BOARD OF EDUCATION MEETING
LA MESA-SPRING VALLEY SCHOOL DISTRICT
SPECIAL SESSION: Tuesday, August 10, 2010 - 4:00 P.M.
PLACE: Education Service Center, 4750 Date Avenue, La Mesa, CA

OPENING PROCEDURE

1. Call to Order
2. Pledge of Allegiance
3. Establishment of Quorum

COMMUNICATIONS

APPROVAL OF AGENDA

Action

HEARING

1. Public Hearing – Matters Specified on this Agenda

A hearing session will be announced for anyone who wishes to address the Board. In accordance with state law for special meetings, the public will be given the opportunity to speak at this meeting only on matters specified on this agenda.

Each speaker who wishes to address the Board must complete a *Request to be Heard* card (located on the table near the entrance) and submit it to the President of the Board of Education prior to the opening of the meeting. Speakers shall be allotted no more than three (3) minutes each for their remarks. A yellow card will be shown when the speaker has one minute remaining and a red card when time is up.

NEW BUSINESS

BUSINESS SERVICES

1. Resolution 10-11-03, to Identify the Amount of Budget Reductions Needed in 2011-12 and 2012-13 and to Require that a List of Budget Reductions for 2011-12 be Included in the 2010-11 First Interim Report Roll Call
Vote

ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the office of the District Superintendent at 619-668-5700. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board of Education in advance of their meetings may be viewed at the Education Service Center located at 4750 Date Avenue, La Mesa, California 91941. In addition, if you would like a copy of any record related to an item on the agenda, please contact Barbara Martinez, Board Recording Secretary, at 619-668-5700, Ext. 6383 or e-mail: barbara.martinez@lmsvsd.k12.ca.us

Board of Education agendas and minutes are, by law, public documents. Please note the La Mesa-Spring Valley School District posts Board agendas and minutes on the Internet.

**La Mesa-Spring Valley School District
GOVERNING BOARD AGENDA
August 10, 2010**

PREPARED BY: David Yoshihara
Assistant Superintendent, Business Services

ITEM NUMBER: NB-1 New Business
Resolution 10-11-03, To Identify the Amount of Budget Reductions Needed in 2011-12 and 2012-13 and to Require that a List of Budget Reductions for 2011-12 be Included in the 2010-11 First Interim Report

ROLL CALL VOTE

As authorized by Education Code section 42127, the San Diego County Superintendent of Schools shall determine whether our adopted budget will allow the District to meet its financial obligations during the fiscal year and is consistent with a financial plan that will enable the District to satisfy its multiyear financial commitments. As a condition of County budget approval in these extraordinary fiscal times and due to the magnitude of the reductions needed in the multiyear projections, the District is being asked to submit additional documentation to show fiscal solvency.

The District will work closely with the Budget Study Committee, bargaining units, and the Board in the coming months to determine what additional reductions will be implemented. A detailed list of the reductions totaling the amount needed for solvency in 2011-12 will be submitted to the Board with the First Interim report in December. These reductions are currently projected at \$12 million.

ADMINISTRATIVE RECOMMENDATION

It is recommended the Board adopt the attached Resolution 10-11-03, to Identify the Amount of Budget Reductions Needed in 2011-12 and 2012-13 and to Require that a List of Budget Reductions for 2011-12 be Included in the 2010-11 First Interim.

