

Economic Impact Aid Funding

Required Web Posting Pursuant to Senate Bill 754 (Chapter 573, Statutes of 2012)

	2011-12	2012-13
Amount of EIA funds allocated in the fiscal year	-	\$ 1,662,870.00
Amount of EIA funds used for administrative costs for the fiscal year	-	\$ 55,414.00
Amount of EIA funds spent on Limited English Proficient (LEP) students (SACS Resource 7091)		
DISTRICT TOTAL	\$ 363,495.05	\$ 762,948.96
AVONDALE ELEM	\$ 3,604.07	\$ 80,474.54
BANCROFT ELEM	\$ 40,703.16	\$ 44,633.91
CASA DE ORO ELEM	\$ 1,872.15	\$ 38,286.62
FLETCHER HILLS ELEM	\$ 8,801.00	\$ 9,640.91
HIGHLANDS ELEM	\$ 3,736.51	\$ 26,484.94
KEMPTON ELEM	\$ 16,487.26	\$ 167,824.93
LA MESA DALE ELEM	\$ 27,088.00	\$ 7,248.05
LA PRESA ELEM	\$ 27,685.67	\$ 11,736.02
LEMON AVE ELEM	\$ 6,234.00	\$ 9,300.66
LOMA ELEM	\$ 9,937.25	\$ 41,280.33
MARYLAND AVE ELEM	\$ 137.63	\$ 16,549.56
GLENN MURDOCK ELEM	\$ 9,848.96	\$ 12,119.88
MURRAY MANOR ELEM	\$ 1,217.45	\$ 16,871.81
NORTHMONT ELEM	\$ 31.25	\$ 50,055.83
RANCHO ELEM	\$ 28,411.96	\$ 27,049.11
ROLANDO ELEM	\$ 158.63	\$ 35,022.62
SWEETWATER SPRINGS ELEM	\$ 456.20	\$ 42,760.27
LA MESA MIDDLE	\$ 319.28	\$ 10,172.36
LA PRESA MIDDLE	\$ 70,016.89	\$ 14,196.88

PARKWAY MIDDLE	\$ 271.64	\$ 110.29
SPRING VALLEY MIDDLE	\$ 41,087.91	\$ 9,624.98
QUEST	\$ 1,347.00	\$ -
INSTRUCTIONAL PROGRAMS	\$ 64,041.18	\$ 91,504.46
Amount of EIA funds spent on Compensatory Education (SACS Resource 7090)		
DISTRICT TOTAL	\$ 1,484,265.83	\$ 1,273,142.03
AVONDALE ELEM	\$ 58,629.98	\$ 85,516.79
BANCROFT ELEM	\$ 102,197.68	\$ 67,071.06
CASA DE ORO ELEM	\$ 72,580.00	\$ 24,764.54
HIGHLANDS ELEM	\$ 51,239.79	\$ 44,815.98
KEMPTON ELEM	\$ 114,464.22	\$ 185,226.79
LA MESA DALE ELEM	\$ 38,929.96	\$ 71,453.48
LA PRESA ELEM	\$ 53,313.79	\$ 51,860.62
LEMON AVE ELEM	\$ 35,720.00	\$ 34,993.00
LOMA ELEM	\$ 58,108.33	\$ 60,647.02
MARYLAND AVE ELEM	\$ 9,892.68	\$ 56,401.00
MURRAY MANOR ELEM	\$ 20,390.53	\$ 46,979.50
NORTHMONT ELEM	\$ 54,792.33	\$ 36,623.39
RANCHO ELEM	\$ 61,114.50	\$ 34,875.86
ROLANDO ELEM	\$ -	\$ 92,894.75
SWEETWATER SPRINGS ELEM	\$ 18,639.92	\$ 91,808.18
LA MESA MIDDLE	\$ 119,946.98	\$ 85,801.11
LA PRESA MIDDLE	\$ 67,108.16	\$ 47,110.03
PARKWAY MIDDLE	\$ 88,353.25	\$ 49,247.64
SPRING VALLEY MIDDLE	\$ 137,458.89	\$ 55,810.27
QUEST	\$ 2,488.88	\$ -
INSTRUCTIONAL PROGRAMS	\$ 318,895.96	\$ 49,241.02
Unexpended balance of EIA funds	-	\$ 551,227.01
Explanation of why all of the funds have not been expended.	The District is investigating supplemental programs for English Learners and has plans to purchase a program when selected during the 2013-14 school year.	