

DAC Minutes

11/13/18

6pm

Call to Order

Introductions

Enrollment Update - David Feliciano

- December to January - Spring Valley trend was for students to move during winter break
- ADA is not based on enrollment (staffing is based on enrollment). ADA is based on attendance
- Questions raised about ease of enrolling
 - Academies when transitioning from 6th to 7th grade. Suggested a system for communicating with families about ALL options available in our district. For example, a 6th grade family night (well before academy applications are due) to share all the options available to them for 7th grade in our district.
- Currently promoting EAK. Website currently has a popup on the homepage asking about EAK interest.

Budget Update - David Feliciano

- State funding - one time money decreased, state funding is projected to increase 2-3% rather than 10%
- Rising costs - The district's share paid towards employee pensions (previously paid by the state) increased \$10 million more today than in '14-'15
- Does impact Safety/Security and ability to provide Capital improvements. LMSV is looking at the potential of a bond in the future.
- Proactive Measures
 - Marketing began in August. Since then, we've enrolled 525 late arrival students (an increase in 20% which amounts to \$1.25 million)
 - Innovation: Exploring Blended Learning, Community Partnerships

Attend-Connect-Belong Attendance Campaign

Meeting adjourned at 7:15pm