DISTRICT ADVISORY COMMITTEE
MINUTES
06/11/19

Call to Order - 6pm

Welcome and Introductions - Meg Jacobsen

Superintendent's Message - David Feliciano
- Overview of recent visit to Sacramento - Full and Fair Funding - Despite boasting the 5th largest economy in the world and the highest GDP of any state, CA sits near the bottom nationally in nearly every significant measure of school funding and staffing (41st in per-pupil funding, 45th in student-teacher ratios, 48th in staff per student - when adjusted for cost of living).
- CA's fiscal effort to fund schools - CA per capita personal income = $44K (above national average), but provides $34 per $1K of personal income to schools. In comparison, NY has comparable per capita personal income ($46K), and provides $55 for each $1K of personal income. NM has a lower per capita personal income ($36K) and provides $48 per $1K of personal income.

Budget Updates - Jennifer Nerat
- Supplemental and concentration grants are driven by Unduplicated Pupil Percentage (UPP) (Socioeconomic, foster youth, English learners)
- Alternate survey to capture eligibility to boost UPP; Higher UPP = more revenue to schools
- Budget for board adoption
  o Declining enrollment impact
  o High special education costs, increasing pension contributions
  o Budget includes $4M in reductions in 2019-2020
- CA Energy Commission Grant - 9 electric busses with infrastructure, $3.9M

Engagement and innovation efforts
- TK expansion
- World of Work grant at LMD and Trust
- Coding at CDO
- Trust Blended Learning
- Positive attendance focus (#AttendConnectBelongLMSV, School-wide communication)
- District-level social worker to support attendance and positive behavior district-wide
- Smarter School Lunchrooms

Discussion:
- Intentionally promote what makes each school special (coding, NEU, etc)

- Discussion of transfers - data analysis reveals that when a family's transfer is denied, they most often choose to attend a school outside our district. Will continue to closely monitor.

Meeting Adjourned 7:14