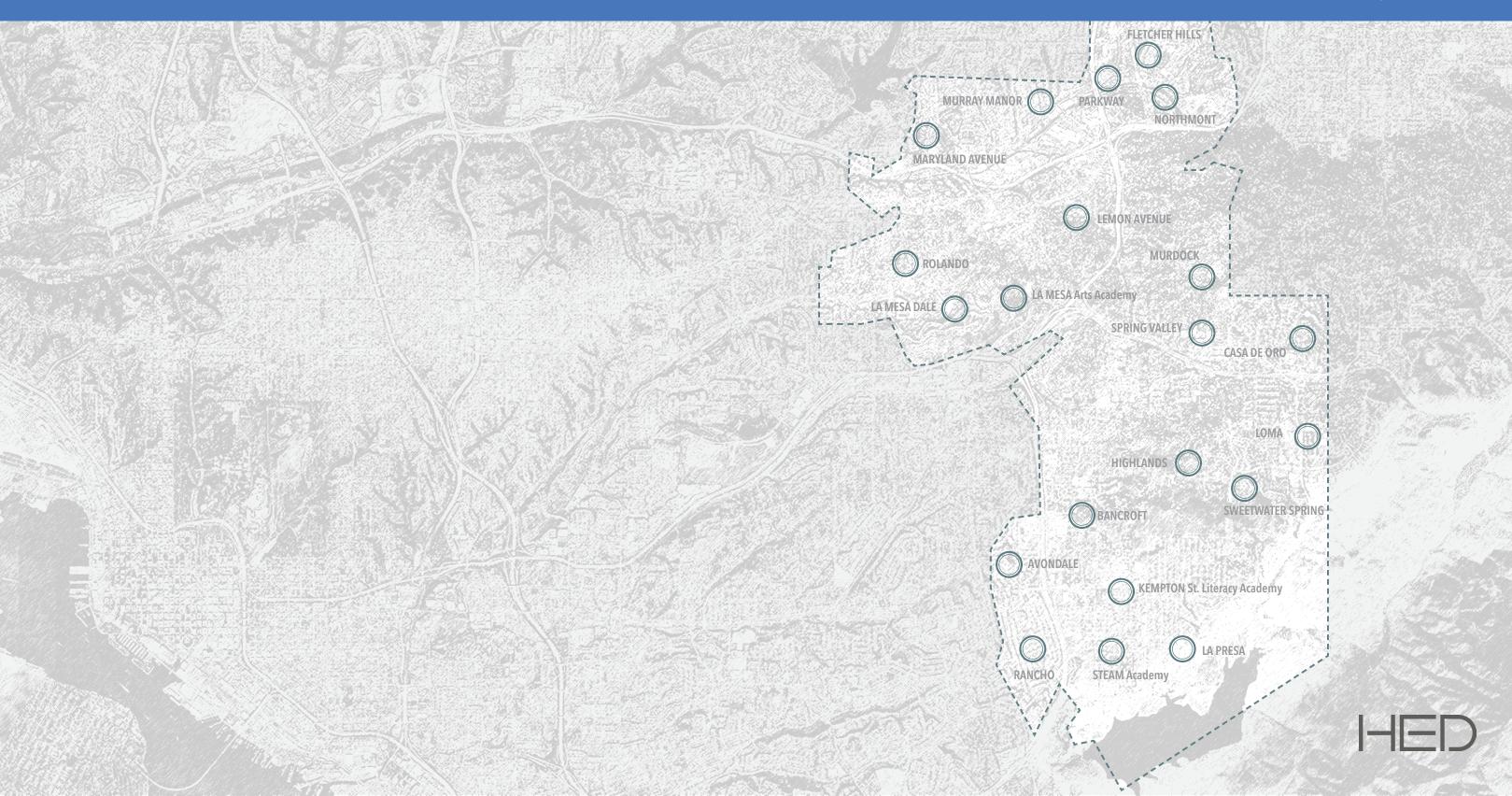


# La Mesa-Spring Valley Schools

Facilities Master Plan Spring 2020



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Image courtesy of La Mesa-Spring Valley School District



#### **MISSION STATEMENT**

### Our Purpose

To inspire learning and respect

#### **Our Vision**

La Mesa-Spring Valley Schools is a community of life-long learners who engage in continuous improvement and contribute positively to a global society, within a safe learning environment.

## **Our Principles**

In order to achieve work purposefully and realize our vision we must:

- Make decisions based upon the best interest of all children
- Honor individuality and diversity
- Act with integrity
- Partner with the community
- Strive for excellence
- Establish, measure and hold ourselves accountable to appropriate goals
- Communicate effectively
- Develop well-rounded learners
- Explore a sense of possibility
- Use resources wisely

#### We Believe

- 1. Children come first in all we do.
- 2. Every individual is unique and has an inherent right to succeed.
- 3. Excellence demands continuous improvement.
- 4. Teamwork is critical to fulfilling our mission.
- 5. Diversity of both people and ideas is a strength of our organization
- 6. A nurturing and safe environment is critical to student achievement.
- 7. Individual accountability and responsibility are critical to learning.
- 8. A thriving community embraces change.
- 9. Respect for each other is the cornerstone of communities that work.
- 10. Open, two-way communication fosters trust and encourages participation.
- 11. High expectations yield high achievement.



Image courtesy of La Mesa-Spring Valley School District



#### **EXECUTIVE SUMMARY**

#### Introduction

With an interest in pursuing a bond measure in 2020 to improve school district facilities the La Mesa-Spring Valley School District (LMSVSD) Board of Education approved a plan to develop a Long Range Facilities Master Plan (LRFMP) as an essential planning tool to be used to document facilities conditions, identify and categorize projects, and to provide estimates for capital improvements. The scope of the study is to focus on capturing the needs associated with modernization of critical infrastructure required for the preservation of capital assets.

The 2020 LRFMP adopted by the District serves as the District's road map for implementing the facilities vision of the LMSVSD and the needs of its distinct community. The 2020 plan aligned the instructional goals with facility planning efforts, coordinating educational visioning with the program scope, bonding capacity and phasing. The LRFMP will also include Material Standards and Educational Specifications.

Prior to the 2020 LRFMP the LMSVSD passed Proposition M: Neighborhood School Repair in 2002 for a general obligation bond amount of \$44,000,000. The primary focus of Proposition M was to enhance student safety by installing fire safety, energy and emergency communications systems; upgrading electrical wiring, heating, ventilation, lighting, sewer, plumbing systems; constructing / acquiring / renovating / equipping classrooms / science / computer labs / libraries / facilities; repairing roofing; qualifying for State matching funds. Ultimately, Proposition M did not have the capacity to conduct all upgrades at each campus as the facility needs were far greater than the available funding could support.

In 2016 the LMSVSD qualified for Proposition 39 and captured \$2,500,000 in funding with an additional estimated \$800,000 in SDG&E energy efficiency rebates. The goal was to save energy and overall operating costs. Scope of work included new LED light fixture retrofits, HVAC controls and electrical infrastructure components.

# 2020 Long Range Facilities Master Plan Methodology

The objective of this 2020 LRFMP is as follows:

- To document the facility needs at each campus including:
  - Site Safety
  - Site Disabled Access
  - Infrastructure
  - Modernization of Classrooms
  - Remove Portables & Replace with New Buildings
  - General Site Conditions
- Identify the needs of District Educational Center and Operations Center
- Demographics Study & Capacity Analysis
- Match the phasing plan to correspond with current cash flow assumptions

#### Site Assessments

The architecture team was tasked with conducting on site investigations at each campus along with preparing recommendations of findings. A meeting was set up at each campus with key stakeholders to record and understand facility needs and curricular requirements. The meeting began with an overview of goals and objectives for the meeting. Data was captured and information was solicited by reviewing and having dialogue over a prescribed set of questions related to school facilities conditions, curricular needs and pedagogical priorities. The architect team then conducted a physical site tour to assess and record the site and building conditions. All of this information is collected and reported in the LRFMP and will serve as a foundation for future updates.



Image courtesy of La Mesa-Spring Valley School District

#### **Summary of Costs**

A summary of projected costs for each identified project was developed on a cost per square footage basis, unit/lump sum cost basis. This method of estimation is intended to provide a guide for project budget parameters. It is not a detailed estimation of project costs, as projects have only been identified in broad scope. Estimated costs included hard construction costs, contingency, hazardous materials allowance and soft costs for permitting and fees. Determination of phasing of projects will assist in the assignment of the appropriate escalation costing to each project budget.



#### **Outcomes**

The LRFMP provides a road-map for future site development identifying where new buildings would be placed, where existing buildings could be enhanced and how the site could be improved by additions or alterations to open space. Additionally, improvements to areas of major concern to the community are a component of the LRFMP such as site safety & security, infrastructure upgrades, and safe pedestrian pick-up and drop-off. The building footprints in the LRFMP are suggestions of possible building footprints only. The actual footprint and configuration of the buildings will be determined in subsequent phases of project development.

## **Key Assumptions**

- Costs are in projected 2020 dollars
- Costs will vary due to escalation and time frame for construction (escalation to be carried at the program level)
- The assessment time frame is 10 years; 2020-2030
- The District has State Funding Eligibility and the available dollars for that eligibility have been taken into consideration and integrated into the project prioritization and cash flows projected for each bond sale increment.

#### Recommendations

Once final cash flow assumptions are known then the phasing plan should be readjusted and the LRFMP should be adopted by the Board of Education as the planning tool for implementation. Additionally, the Board of Education should consider the allocation criteria of any new funding which may arise for District facilities.

# Cost Summary

The LRFMP has be compiled and quantified in 2020 dollars and totals \$982,170,560 million dollars in the following categories:

- Infrastructure
- Modernization
- Major Modernization
- Demolition
- New Construction
- Interim Housing
- Site & ADA

This cost summary does not include escalation, Program Management, Overhead (including legal fees), Risk Mitigation and other program level expenses. The overall needs are summarized in the table to the right.

ELEMENTARY SCHOOLS	2020 BOND	TOTAL NEED
AVONDALE ELEMENTARY SCHOOL	\$ 5,953,388	\$ 29,357,966
BANCROFT ELEMENTARY SCHOOL	\$ 6,134,562	\$ 28,515,204
CASA DE ORO ELEMENTARY SCHOOL	\$ 11,679,000	\$ 33,260,315
FLETCHER HILLS ELEMENTARY SCHOOL	\$ 8,161,257	\$ 47,338,288
HIGHLANDS ELEMENTARY SCHOOL	\$ 5,895,000	\$ 36,222,101
KEMPTON STREET LITERACY ACADEMY	\$ 5,466,600	\$ 43,897,322
LA MESA DALE ELEMENTARY	\$ 9,419,694	\$ 35,268,191
LA PRESA ELEMENTARY SCHOOL	\$ 7,120,200	\$ 37,404,079
LEMON AVENUE ELEMENTARY SCHOOL	\$ 6,798,000	\$ 34,988,567
LOMA ELEMENTARY SCHOOL	\$ 8,991,240	\$ 48,192,548
MARYLAND AVENUE ELEMENTARY SCHOOL	\$ 10,287,000	\$ 37,399,631
MURDOCK ELEMENTARY SCHOOL	\$ 6,035,634	\$ 41,298,365
MURRAY MANOR ELEMENTARY SCHOOL	\$ 7,734,000	\$ 44,522,221
NORTHMONT ELEMENTARY SCHOOL	\$ 8,536,800	\$ 35,650,810
RANCHO ELEMENTARY SCHOOL	\$ 2,937,000	\$ 21,371,404
ROLANDO ELEMENTARY SCHOOL	\$ 9,966,000	\$ 46,831,181
SWEETWATER SPRING ELEMENTARY SCHOOL	\$ 8,706,000	\$ 25,711,298
SUBTOTAL	\$ 129,821,375	\$ 627,229,489
MIDDLE SCHOOLS		
LA MESA ARTS ACADEMY	\$ 6,600,000	\$ 71,169,935
STEAM @ LA PRESA MIDDLE SCHOOL	\$ 9,357,600	\$ 61,992,853
PARKWAY MIDDLE SCHOOL	\$ 14,746,314	\$ 70,849,868
SPRING VALLEY ACADEMY	\$ 8,140,248	\$ 65,399,610
SUBTOTAL	\$ 38,844,162	\$ 269,412,265
DISTRICT FACILITIES		
OPERATIONS CENTER	\$ 639,600	\$ 70,648,956
EDUCATIONAL SERVICES CENTER	\$ 2,790,600	\$ 14,879,850
SUBTOTAL	\$ 3,430,200	\$ 85,528,806
TOTAL	\$ 172,095,737	\$ 982,170,560



#### **DISTRICT WIDE IMPROVEMENTS**

The work highlighted below represents scope common across many District campuses. This list is not intended to be comprehensive. The scope of work at each campus is detailed within the following campus master plans and the campus specific cost estimates included in Appendix A.

# Campus security and student safety improvements.

- Install fencing to direct visitors to the Administration Office for check-in.
- Modify existing Administration Office to limit access to campus.

## Improve access for students and parents with disabilities.

- Provide accessible paths of travel.
- Provide compliant gate hardware.

# Modernize existing buildings.

- Bring education spaces up to par with 21st century learning curriculum.
- Provide access for persons with disabilities with improved path of travel and door hardware.
- Improve food service preparation areas and student distribution.
- Reorganize administration spaces to serve present day student and staff needs.
- Create libraries that provide the space and the technology for student learning and collaboration.
- Refresh multipurpose rooms to provide access to persons with disabilities and accommodate the users with HVAC, restrooms, A/V technology, and adequate space to gather.

### Replace aging infrastructure.

- Update electrical, fire alarm, and data systems.
- Replace domestic water, natural gas, fire water, storm drain and sewer.

# Improve safety of student drop-off zone.

- Provide a safe area for students to enter/exit vehicles.
- Reduce traffic congestion.

# Improvements to existing parking, including accessible parking.

- Resurface and re-stripe existing parking.
- Provide convenient and accessible parking for those with disabilities.
- Improve traffic flow.

# Demolish buildings.

- Remove aging portables.
- Remove permanent buildings deemed not cost effective to modernize.

#### New classroom buildings.

- Create additional classroom space to accommodate growing enrollment.
- New buildings will include additional student support space.

#### Improve existing play areas

- New equipment.
- · New shade structures.
- New grass play fields.
- Resurface play areas.
- Provide access for students and staff with disabilities.



Image courtesy of La Mesa-Spring Valley School District



### **DEFINITIONS**

**Access** Adapting facilities to accommodate students, staff and parents with disabilities.

Demolition

Removal of a facility due to conditions which make it more cost effective to replace the facility rather than modernize, and/or the facility is a portable building that has exceeded it's useful life.

Drop-Off Zone

A safe area for parents to pick-up and drop-off students. Cars are able to pull out of traffic and allow students to enter and exit the vehicle directly to a safe path of travel to the campus.

Infrastructure

Refers to utilities which keep the campus running effectively, including power, domestic water, fire hydrants, storm drain, sewer, natural gas, fire alarm and data.

Modernization

Includes new interior finishes: flooring, casework, window coverings, ceilings, paint, and door hardware. Work also includes surface mounted electrical, limited plumbing, and may include exterior repainting or exterior plaster finish coat.

Major Modernization

Demolition of interior and exterior finishes down to structure. Includes new interior finishes: flooring, casework, window coverings, insulation, walls, ceilings, paint, plumbing fixtures, accessories; exterior finishes: roofing, plaster/wall panel, windows, doors, paint; utilities: mechanical, electrical, plumbing, HVAC, fire alarm, A/V and data; and accessible path of travel. May also include reconfiguration of interior spaces.

Parking Improvements

Includes resurfacing and re-striping of existing parking to improve traffic flow, create safe routes for pedestrians, and provide accessible parking and drop-off and replacement of damaged pavement sections.

**Security** Typically refers to creating a controlled access point for visitors to campus through the Administration office and securing the campus perimeter with fencing.







Images courtesy of La Mesa-Spring Valley School District









## **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

NEW CONSTRUCTION

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

#### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

- Campus security and students safety improvements
- Improve access for students and parents with disabilities

#### 2020 BOND MEASURE: PHASE TWO

Replace aging infrastructure

#### 2020 BOND MEASURE: PHASE THREE

- Demolish existing Building 5 not cost effective to modernize
- Parking improvements, including accessible parking
- Improve safety of student drop-off zone

- Major modernization Building 1 Administration
- Major modernization Building 2 Classrooms
- Major modernization Building 3 Classrooms
- Modernize Building 7 Multipurpose Room, library, kitchen
- Demolish Buildings 4 and 6 Classrooms, not cost effective to modernize
- Remove aging portable buildings
- New six classroom building
- New library building
- New grass playfield





# AVONDALE ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom	Classrooms	Modular Building Classrooms		Portable Building Classrooms		Classrooms		· Flex Spaces	2019 S Enrollment	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR	Add'l CR needed	
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)	needed (keep Mod)	(keep Port & Mod)
Avondale ES	28	18	300	4	120	6	180		0	8	392	341	600	420	300	11	3	14	-4	-8	-14

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	AVONDALE ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	C	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Campus security and student safety improvements	\$	500,000	LS	1 \$	500,000	\$	100,000 \$	600,000	\$ 30,000	\$ 180,000	\$ 810,000
1	Improve access for students and parents with disabilities	\$	50,000	LS	1 \$	50,000	\$	10,000 \$	60,000	\$ -	\$ 18,000	\$ 78,000
	TOTAL											\$ 888,000
2	Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000 \$	1,800,000	\$ 90,000	\$ 540,000	\$ 2,430,000
	TOTAL											\$ 2,430,000
3 5	Demolish Classroom Building	\$	30	SF	4473 \$	134,190	\$	26,838 \$	161,028	\$ 8,051	\$ 48,308	\$ 217,388
3	Parking improvements including accessible parking	\$	650,000	LS	1 \$	650,000	\$	130,000 \$	780,000	\$ 39,000	\$ 234,000	\$ 1,053,000
3	Improve safety of student drop-off zone	\$	875,000	LS	1 \$	875,000	\$	175,000 \$	1,050,000	\$ -	\$ 315,000	\$ 1,365,000
	TOTAL											\$ 2,635,388

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 5,953,388
Bond phase 3		

TOTAL	
IDENTIFIED	\$ 29,357,966
NEED	



# **BANCROFT ELEMENTARY**





# LEGEND

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

- Demolish portable buildings C32 and C33Demolish portable storage building
- Fencing

2020 BOND MEASURE: PHASE TWO

• Replace aging infrastructure

2020 BOND MEASURE: PHASE THREE

- Major modernization Building 2 Administration, restrooms
- Major modernization Building 3 Restrooms
   Parking improvements, including accessible parking
- New shade structures

- Major modernization Buildings 2, 3, 4, 5, 6 Classrooms
  Major modernization Buildings P3 and P4 Classrooms
  Remove aging portable buildings

- New library building
- New grass playfield



# BANCROFT ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent		ular Building assrooms	Portable Building Classrooms		Special Ed. (SE) Classrooms		Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
	Count		#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity		Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)	
Bancroft ES	33	18	120	4	120	11	330	3	45	11	430	308	615	285	165	13	3	16	-2	-6	-17
Quest (@ Bancroft)	3	3	0	0	0	0	0	3	15	0	14	14	15	15	15	3	0	3	3	3	3

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	BANCROFT ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%	0%	5%	30%	
1	Fencing	\$	330,000	LS	1 \$	330,000	\$	66,000 \$	396,000 \$	- \$	118,800 \$	514,800
1 C32	Demolish Portable Classroom Building	\$	15	SF	960 \$	14,400	\$	2,880 \$	17,280 \$	864 \$	5,184 \$	23,328
1 C33	Demolish Portable Classroom Building	\$	15	SF	960 \$	14,400	\$	2,880 \$	17,280 \$	864 \$	5,184 \$	23,328
1 STOR	Demolish Storage	\$	15	SF	960 \$	14,400	\$	2,880 \$	17,280 \$	864 \$	5,184 \$	23,328
	TOTAL										\$	584,784
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000 \$	60,000 \$	360,000 \$	1,620,000
	TOTAL										\$	1,620,000
3 2	Major Modernization of Administration	\$	475	SF	1596 \$	758,100	\$	151,620 \$	909,720 \$	45,486 \$	272,916 \$	1,228,122
3 2	Major Modernization of Restrooms	\$	550	SF	160 \$	88,000	\$	17,600 \$	105,600 \$	5,280 \$	31,680 \$	142,560
3 3	Major Modernization of Restroooms	\$	550	SF	1256 \$	690,800	\$	138,160 \$	828,960 \$	41,448 \$	248,688 \$	1,119,096
3	Parking improvements including accessible parking	\$	600,000	LS	1 \$	600,000	\$	120,000 \$	720,000 \$	36,000 \$	216,000 \$	972,000
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000 \$	360,000 \$	- \$	108,000 \$	468,000
	TOTAL										\$	3,929,778

SF = SQUARE FOOT, LS = LUMP SUM

REFER TO APPENDIX A FOR COMPLETE MASTER PLAN COST ESTIMATE. REFER TO APPENDIX C FOR POTENTIAL STATE FUNDING.

Bond phase 1 Bond phase 2 Bond phase 3	TOTAL	\$ 6,134,562
TOTAL IDENTIFIED	\$	28,515,204

NEED



# CASA DE ORO ELEMENTARY





## LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Replace aging infrastructure

Campus security and students safety improvements

#### 2020 BOND MEASURE: PHASE TWO

• Improve access for students and parents with disabilities

• Site ADA improvements

#### 2020 BOND MEASURE: PHASE THREE

Parking improvements including accessible parkingNew parking on West portion of siteNew grass playfield

### **FUTURE PRIORITIES**

Major modernization Building 1 - Classrooms, Administration
Major modernization Buildings 2, 4, 5, 6 - Classrooms

• Major modernization Building 3 - Classrooms, Multipurpose Room, kitchen, library

New library building





# CASA DE ORO ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total		manent srooms		ar Building ssrooms		ole Building ssrooms		ial Ed. (SE) ssrooms	Flex Spaces	2019 Enrollment	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Snaces	2029 TOTAL	Add'l CR needed		Add'l CR needed
	Classroom · Count	# (	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	riex spaces		Enrollment	CAPACI	y capacity w/ portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Casa De Oro ES	24	18	210	4	120	2	60	4	60	7	361	335	450	390	270	15	4	19	1	-3	-5

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	CASA DE ORO ELEMENTARY SCHOOL										
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
1	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$ 600,000	\$ 3,600,000	\$ 180,000 \$	1,080,000 \$	4,860,000
1	Campus security and student safety improvements	\$	500,000	LS	1 \$	500,000	\$ 100,000	\$ 600,000	\$ 30,000 \$	180,000 \$	810,000
	TOTAL									\$	5,670,000
2	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$ 55,000	\$ 330,000	\$ - \$	99,000 \$	429,000
	TOTAL									\$	429,000
3	Parking improvements including accessible parking	\$	600,000	LS	1 \$	600,000	\$ 120,000	\$ 720,000	\$ 36,000 \$	216,000 \$	972,000
3	New parking on West portion of site	\$	1,200,000	LS	1 \$	1,200,000	\$ 240,000	\$ 1,440,000	\$ - \$	432,000 \$	1,872,000
3	New grass playfield	\$	1,900,000	LS	1 \$	1,900,000	\$ 380,000	\$ 2,280,000	\$ - \$	456,000 \$	2,736,000
	TOTAL									\$	5,580,000

Bond phase 1
Bond phase 2
Bond phase 3

TOTAL \$ 11,679,000

SF = SQUARE FOOT, LS = LUMP SUM

REFER TO APPENDIX A FOR COMPLETE MASTER PLAN COST ESTIMATE.

REFER TO APPENDIX C FOR POTENTIAL STATE FUNDING.

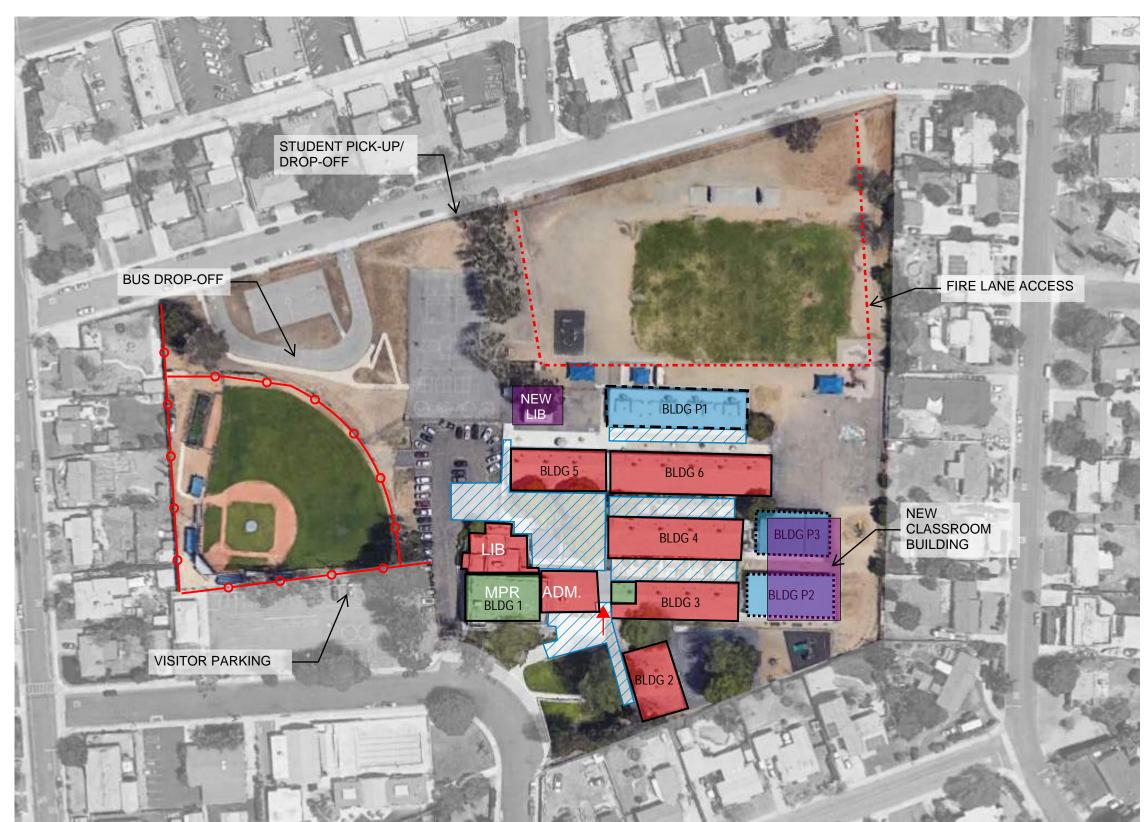
STATE OF COMPLETE MASTER PLAN COST ESTIMATE.

NEED

\$ 33,260,315

# FALCONS

# FLETCHER HILLS ELEMENTARY



# LEGEND

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

# **MASTER PLAN**

#### 2020 BOND MEASURE: PHASE ONE

- Campus security and students safety improvementsImprove access for students and parents with disabilities
- Fencing

## 2020 BOND MEASURE: PHASE TWO

• Replace aging infrastructure

#### 2020 BOND MEASURE: PHASE THREE

- Major modernization Building 1 Administration
- Major modernization Buildings 4 and 6 Restrooms
- Parking improvements including accessible parking
- New shade structure

- Modernization Building 1 Multipurpose Room
- Modernization Building 3 Restrooms

- Major modernization Building 1 Kitchen
  Major modernization Buildings 2, 3, 4, 5, 6 Classrooms
  Major modernization Building P1 Classrooms
  Remove aging portable and permanent modular buildings
- New fifteen classroom building
- New library building





# FLETCHER HILLS ELEMENTARY

## **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent ssrooms		ar Building srooms		le Building srooms		ial Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Fletcher Hills ES	29	18	270	4	120	7	210	3	45	6	657	704	645	435	315	26	7	33	15	11	4

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	FLETCHER HILLS ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Campus security and student safety improvements	\$	500,000	LS	1 \$	500,000	\$	100,000 \$	600,000	\$ 30,000 \$	180,000	\$ 810,000
1	Fencing	\$	165,000	LS	1 \$	165,000	\$	33,000 \$	198,000	\$ - \$	59,400	\$ 267,300
1	Improve access for students and parents with disabilities	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000	\$ - \$	360,000	\$ 1,560,000
	TOTAL											\$ 2,637,300
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000	\$ 60,000 \$	360,000	\$ 1,620,000
	TOTAL											\$ 1,620,000
3 4	Major Modernization - Restroooms	\$	550	SF	730 \$	401,500	\$	80,300 \$	481,800	\$ 24,090 \$	144,540	\$ 650,430
3 6	Major Modernization of Restroooms	\$	550	SF	563 \$	309,650	\$	61,930 \$	371,580	\$ 18,579 \$	111,474	\$ 501,633
3	Parking inprovements including accessible parking	\$	500,000	LS	1 \$	500,000	\$	100,000 \$	600,000	\$ 30,000 \$	180,000	\$ 810,000
3 1	Major Modernization - Administration	\$	475	SF	1892 \$	898,700	\$	179,740 \$	1,078,440	\$ 53,922 \$	323,532	\$ 1,455,894
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000 \$	360,000	\$ - \$	108,000	\$ 486,000
	TOTAL				<u>.                                      </u>						<u>.                                      </u>	\$ 3,903,957

SF = SQUARE FOOT, LS = LUMP SUM





# HIGHLANDS ELEMENTARY



# LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Campus security and students safety improvements

# 2020 BOND MEASURE: PHASE TWO

- Improve site drainage
- Improve access for students and parents with disabilities

### 2020 BOND MEASURE: PHASE THREE

- Parking improvements on North side, including accessible parking
- Improve safety of student drop-off zone.Enlarge Kinder Play

- FUTURE PRIORITIES
  Modernization Building P5 Portable Classrooms
  Major modernization Building 1 Multipurpose Room, kitchen, library
  Major modernization Building 2 Administration
  Major modernization Buildings 3, 6, 7 Classrooms
  Major modernization Buildings 4, 5 Classrooms, restrooms

- Remove aging portable buildings
- New six classrooms building
- New library building





# HIGHLANDS ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent ssrooms		lar Building ssrooms		ole Building ssrooms		ial Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Highlands ES	28	18	270	4	120	6	180	1	15	8	556	677	585	405	285	24	6	30	12	8	2

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	HIGHLANDS ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	C	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Campus security and student safety improvements	\$	600,000	LS	1 \$	600,000	\$	120,000 \$	720,000	36,000	\$ 216,000 \$	972,000
	TOTAL										\$	972,000
2	Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000 \$	1,800,000	90,000	\$ 540,000 \$	2,430,000
2	Improve site drainage	\$	250,000	LS	1 \$	250,000	\$	50,000 \$	300,000	- 3	\$ 90,000 \$	390,000
2	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$	55,000 \$	330,000	- 3	\$ 99,000 \$	429,000
	TOTAL										\$	3,249,000
3	Improve safety of student drop-off zone	\$	600,000	LS	1 \$	600,000	\$	120,000 \$	720,000	36,000	\$ 216,000 \$	972,000
3	Enlarge Kinder Play	\$	450,000	LS	1 \$	450,000	\$	90,000 \$	540,000	- 9	\$ 162,000 \$	702,000
	TOTAL									_	\$	1,674,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 5,895,000
Bond phase 3		
TOTAL		
IDENTIFIED		\$ 36,222,101
NEED		



# COUGARS KEMPTON STREET LITERACY ACADEMY



# LEGEND

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

#### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Campus security and students safety improvements

Fencing

2020 BOND MEASURE: PHASE TWO

Replace aging infrastructure

2020 BOND MEASURE: PHASE THREE

• Improve safety of students drop-off zone

#### **FUTURE PRIORITIES**

• Major modernization Building 1 - Administration

Major modernization Building 2 - Multipurpose Room, kitchen
 Major modernization Building 3, 4, 5, 6 - Classrooms

Remove aging portable and permanent modular buildings
Demolish Building P11 - library

New five classroom building

New restrooms

New library building

Parking improvements, including accessible parking on West lot

New grass playfield





# KEMPTON STREET LITERACY ACADEMY

# **ENROLLMENT PROJECTION**

SCHOOL	Total		rmanent ssrooms		lar Building ssrooms		le Building ssrooms	•	ial Ed. (SE) ssrooms	Floy Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR	Add'l CR needed
SCHOOL	Classroom Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	Flex Spaces	Enrollment	Enrollment	CAPACITY	portables	w/o portables and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)	needed (keep Mod)	(keep Port & Mod)
Kempton ES	37	18	240	2	60	17	510		0	10	489	547	810	300	240	18	5	23	5	3	-14

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	KEMPTON STREET LITERACY ACADEMY												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	C	ONTINGENCY	HARD COST		HAZMAT	SOFT COST	TOTAL
								20%			5%	30%	
1	Campus security and student safety improvements	\$	300,000	LS	1 \$	300,000	\$	60,000	\$ 360,0	000 \$	18,000	108,000	\$ 486,000
1	Fencing	\$	285,000	LS	1 \$	285,000	\$	57,000	\$ 342,0	000 \$	- ;	102,600	\$ 444,600
	TOTAL												\$ 930,600
2	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$	400,000	\$ 2,400,0	000 \$	120,000	720,000	\$ 3,240,000
	TOTAL												\$ 3,240,000
3	Improve safety of students drop-off zone	\$	800,000	LS	1 \$	800,000	\$	160,000	\$ 960,0	000 \$	48,000	288,000	\$ 1,296,000
	TOTAL								_				\$ 1,296,000

Bond phase 2 TOTAL \$ Bond phase 3

TOTAL IDENTIFIED \$ 43,897,322 NEED

Bond phase 1

SF = SQUARE FOOT, LS = LUMP SUM

REFER TO APPENDIX A FOR COMPLETE MASTER PLAN COST ESTIMATE. REFER TO APPENDIX C FOR POTENTIAL STATE FUNDING.



5,466,600

# LA MESA DALE ELEMENTARY





# **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

# **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

- Remove aging portable buildings P4 and P5Improve safety of student drop-off zone
- Fencing
- Campus entry and wayfindingImprove access for students and parents with disabilities

2020 BOND MEASURE: PHASE TWO

• Create interim administration office

### 2020 BOND MEASURE: PHASE THREE

- Remove aging portable Building P7 Library, classrooms
- New Administration building
- Additional parking

- Major modernization Building 1 Administration, classrooms
- Major modernization Building 2, 3, and 4 Classrooms, restrooms

- Major modernization Building 2, 3, and 4 Classicoms, restrooms
  Major modernization Building 5 Classrooms
  Major modernization Building 6 Multipurpose Room, kitchen
  Major modernization Building P1 Classrooms
  Major modernization Building P2, P3 Permanent modular classrooms
  Remove aging portable buildings
- New restrooms
- New library building
- Hardcourt replacement
- Play equipment and surfacing
- Shade structures





# LA MESA DALE ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent ssrooms		lar Building ssrooms		le Building srooms		ial Ed. (SE) ssrooms	· Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	Tiex Spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
La Mesa Dale ES	28	18	270	7	210	3	90	2	30	7	511	502	600	510	300	19	5	24	6	-1	-4

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	LA MESA DALE ELEMENTARY											
PHASE BLD	G ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	7	TOTAL
							#REF!		#REF!	#REF!		
1 F	. Tremeve aging pertable ballang	\$	15	SF	960 \$	14,400	\$ 2,880	\$ 17,280	\$ -	\$ 5,184	\$	22,464
1 F	5 Remove aging portable building	\$	15	SF	960 \$	14,400	\$ 2,880	\$ 17,280	\$ -	\$ 5,184	\$	22,464
1	Improve safety of student drop-off zone	\$	1,300,000	LS	1 \$	1,300,000	\$ 260,000	\$ 1,560,000	\$ 78,000	\$ 468,000	\$	2,106,000
1	Fencing	\$	50,000	LS	1 \$	50,000	\$ 10,000	\$ 60,000	\$ -	\$ 18,000	\$	78,000
1	Campus entry & wayfinding	\$	100,000	LS	1 \$	100,000	\$ 20,000	\$ 120,000	\$ -	\$ 36,000	\$	156,000
1	Improve access for students and parents with disabilities	\$	50,000	LS	1 \$	50,000	\$ 10,000	\$ 60,000	\$ -	\$ 18,000	\$	78,000
	TOTAL										\$	2,462,928
2	Convert Administration to Library	\$	435	SF	760 \$	330,600	\$ 66,120	\$ 396,720	\$ 19,836	\$ 119,016	\$	535,572
2 F	7 Convert Library to Interim Administration	\$	475	SF	2170 \$	1,030,750	\$ 206,150	\$ 1,236,900	\$ -	\$ 371,070	\$	1,607,970
	TOTAL										\$	2,143,542
3	Additional parking	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	\$ 1,200,000	\$ -	\$ 360,000	\$	1,560,000
3 F	7 Remove aging portable Library building	\$	15	SF	2170 \$	32,550	\$ 6,510	\$ 39,060	\$ -	\$ 11,718	\$	50,778
3 F	7 Remove aging portable classrooms	\$	15	SF	1190 \$	17,850	\$ 3,570	\$ 21,420	\$ -	\$ 6,426	\$	27,846
3	New Administration building	\$	550	SF	3700 \$	2,035,000	\$ 407,000	\$ 2,442,000	\$ -	\$ 732,600	\$	3,174,600
	TOTAL	·			·	•	,	, ,		,	\$	4,813,224

SF = SQUARE FOOT, LS = LUMP SUM

REFER TO APPENDIX A FOR COMPLETE MASTER PLAN COST ESTIMATE. REFER TO APPENDIX C FOR POTENTIAL STATE FUNDING.

Bond phase 1		
Bond phase 2	TOTAL	\$ 9,419,694
Bond phase 3		
TOTAL		
IDENTIFIED		\$ 35,268,191

NEED









# LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONEReplace aging infrastructureFencing

- 2020 BOND MEASURE: PHASE THREE
   Improve safety of student drop-off zone on South lot
- New grass playfield

- Major modernization Building 1 Administration, classrooms, restrooms
  Major modernization Building 2, 3, 5 Classrooms, restrooms
  Major modernization Building 4 Central plant
  Major modernization Building 6 Classrooms, library, restrooms
  Major modernization Building 7 Multipurpose Room
  Remove aging portable and permanent modular buildings
  New lunch shelter

- Hardcourt replacement
- Play equipment and surfacing
- Shade structures



# LA PRESA ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom	Perman Classroo		Nodular Building Classrooms		ole Building ssrooms		al Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Snaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	# (exlu	apacity ludes SE Flex)	# Capacity	#	Capacity	#	Capacity	Tiex Spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
La Presa ES	27	16	210	5 150	6	180		0	9	419	358	540	360	210	12	3	15	-1	-6	-12

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	LA PRESA ELEMENTARY SCHOOL										
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
1	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$ 400,000	\$ 2,400,000	\$ 120,000 \$	720,000	3,240,000
1	Fencing	\$	20,000	LS	1 \$	20,000	\$ 4,000	\$ 24,000	\$ - \$	7,200	31,200
	TOTAL									•	3,271,200
3	Improve safety of student drop-off zone	\$	450,000	LS	1 \$	450,000	\$ 90,000	\$ 540,000	\$ 27,000 \$	162,000	729,000
3	New grass playfield	\$	2,000,000	LS	1 \$	2,000,000	\$ 400,000	\$ 2,400,000	\$ - \$	720,000	3,120,000
	TOTAL		_								3,849,000

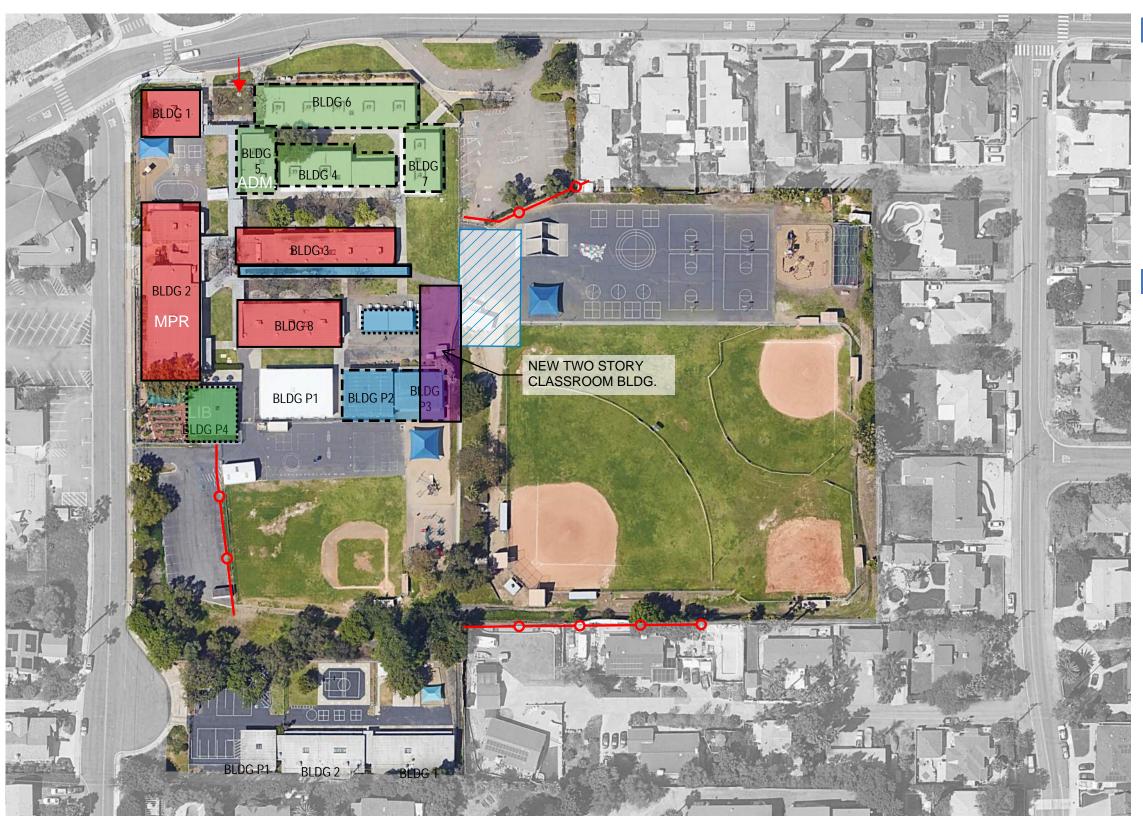
Bond phase 1
Bond phase 2
TOTAL \$ 7,120,200
Bond phase 3

TOTAL
IDENTIFIED \$ 37,404,079
NEED

SF = SQUARE FOOT, LS = LUMP SUM

# LEMON AVENUE ELEMENTARY





# LEGEND

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Campus security and student safety improvements

#### 2020 BOND MEASURE: PHASE TWO

- Replacing aging infrastructure
- Improve access for students and parents with disabilities

#### 2020 BOND MEASURE: PHASE THREE

- Improve drainage around ballfields
- Parking improvements, including accessible parking

- Modernization Building 4 Classrooms, restrooms

- Modernization Building 4 Classrooms, restrooms
  Modernization Building 5 Administration
  Modernization Building 6, 7 Classrooms
  Modernization Building P4 Library
  Major modernization Building 1, 8 Classrooms
  Major modernization Building 2 Multipurpose Room, classrooms, kitchen
  Major modernization Building 3 Classrooms, restrooms
- Remove aging permanent modular buildings
- New eight classroom building





# LEMON AVENUE ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total		manent ssrooms		lar Building ssrooms		e Building srooms	•	ial Ed. (SE) ssrooms	Eloy Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR	Add'l CR	Add'l CR needed
SCHOOL	Classroom Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	Flex Spaces	Enrollment	Enrollment	CAPACITY	portables	w/o portables and modulars	based on 2029 Enrollment	25%	CR Count	needed (perm only)	needed (keep Mod)	(keep Port & Mod)
Lemon Avenue ES	30	9	30	21	630		0	2	30	6	589	562	690		60	21	5	26	17	-4	

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	LEMON AVENUE ELEMENTA DV COLLOCI										
	LEMON AVENUE ELEMENTARY SCHOOL										
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
1	Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$ 40,000	\$ 240,000 \$	12,000 \$	72,000 \$	324,000
	TOTAL									\$	324,000
2	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$ 600,000	\$ 3,600,000 \$	180,000 \$	1,080,000 \$	4,860,000
2	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$ 55,000	\$ 330,000 \$	- \$	99,000 \$	429,000
	TOTAL									\$	5,289,000
3	Parking improvements including accessible parking	\$	250,000	LS	1 \$	250,000	\$ 50,000	\$ 300,000 \$	15,000 \$	90,000 \$	405,000
3	Improve drainage around ballfields	\$	500,000	LS	1 \$	500,000	\$ 100,000	\$ 600,000 \$	- \$	180,000 \$	780,000
	TOTAL						_		_	\$	1,185,000

SF = SQUARE FOOT, LS = LUMP SUM

	Bond phase 1		
E	Bond phase 2	TOTAL	\$ 6,798,000
E	Bond phase 3		

TOTAL		
IDENTIFIED	\$	34,988,567
NEED		



# LOMA ELEMENTARY



## LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

Fencing

2020 BOND MEASURE: PHASE TWO

· Create interim library

Remove aging portable Building P3Improve access for students and parents with disabilities

2020 BOND MEASURE: PHASE THREE

• Existing parking improvements, including accessible parking

- Major modernization Building 1 Administration, Multipurpose Room, classrooms
- Modernization Building 2 Classrooms
- Major modernization Building P2 Permanent modular classrooms
   Remove aging portable Building P4 Restrooms
- Shade structures
- Fire lane replacement
- New grass playfield
- Entry signageNew library building



# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		manent srooms		ar Building srooms		le Building srooms	•	ial Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	Tiex Spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count		(keep Mod)	(keep Port & Mod)
Loma ES	25	20	240		0	5	150		0	12	314	325	390	240		11	3	14	-6		-11

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	LOMA ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	L	INIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY #REF!	HARD COST	HAZMAT #REF!	SOFT COST #REF!	TOTAL
1	Fencing	\$	15,000	LS	1 \$	15,000	\$	3,000	\$ 18,000	\$ -	\$ 5,400	\$ 23,400
	TOTAL											\$ 23,400
2	Improve access for students and parents with disabilities	\$	575,000	LS	1 \$	575,000	\$	115,000	\$ 690,000	\$ -	\$ 207,000	\$ 897,000
2 P1	Convert portable classrooms to interim library	\$	435	SF	1920 \$	835,200	\$	167,040	\$ 1,002,240	\$ -	\$ 300,672	\$ 1,302,912
2 P3	Remove aging portable building	\$	15	SF	1920 \$	28,800	\$	5,760	\$ 34,560	\$ -	\$ 10,368	\$ 44,928
	TOTAL											\$ 2,244,840
3	Parking improvements, including accessible parking	\$	4,150,000	LS	1 \$	4,150,000	\$	830,000	\$ 4,980,000	\$ 249,000	\$ 1,494,000	\$ 6,723,000
	TOTAL											\$ 6,723,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 8,991,240
Bond phase 3		
•		
TOTAL		
TOTAL IDENTIFIED		\$ 48,192,548



# MOUNTAIN LIONS MARYLAND AVENUE ELEMENTARY



## LEGEND

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Improve access for students and parents with disabilities

2020 BOND MEASURE: PHASE TWO

- Replace aging infrastructure
- Fencing

2020 BOND MEASURE: PHASE THREE

- Parking and lighting improvements, including accessible parking
- Additional parking and drop-off
- New grass playfield

- Major modernization Building 1 Administration, restrooms
- Major modernization Building 2, 7 Classrooms, restrooms
- Major modernization Building 3, 4, 5, 6, 8 Classrooms
  Major modernization Building 9 Multipurpose Room, library
- Remove aging portable and permanent modular buildings
- New five classroom building
- Shade structures
- Play equipment



# MOUNTAIN LIONS MARYLAND AVENUE ELEMENTARY

## **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom	Permane Classrooi		odular Building Classrooms		ble Building assrooms		al Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR		Add'l CR needed
SCHOOL	Count	# (exlu	pacity udes SE Flex)	‡ Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACITY	. , ,	and modulars	based on 2029 Enrollment	25%	CR Count	needed (perm only)	needed (keep Mod)	(keep Port & Mod)
Maryland Avenue ES	28	18 2	240	2 60	8	240	4	60	6	459	394	600	360	300	17	4	21	3	1	-7

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	MARYLAND AVENUE ELEMENTARY SCHOOL													
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	C	ONTINGENCY	HARD (	COST	Н	HAZMAT	SOFT COST	TOTAL
								20%				5%	30%	
1	Improve access for students and parents with disabilities	\$	50,000	LS	1 \$	50,000	\$	10,000	\$	60,000	\$	-	\$ 18,000	\$ 78,000
	TOTAL													\$ 78,000
2	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000	\$ 3	600,000	\$	180,000	\$ 1,080,000	\$ 4,860,000
2	Fencing	\$	200,000	LS	1 \$	200,000	\$	40,000	\$	240,000	\$	-	\$ 72,000	\$ 312,000
	TOTAL													\$ 5,172,000
3	New grass playfield	\$	1,700,000	LS	1 \$	1,700,000		340,000	\$ 2	040,000	\$	-	\$ 612,000	\$ 2,652,000
3	Parking improvements including accessible parking	\$	750,000	LS	1 \$	750,000	\$	150,000	\$	900,000	\$	45,000	\$ 270,000	\$ 1,215,000
3	Additional parking & drop-off	\$	750,000	LS	1 \$	750,000	\$	150,000	\$	900,000	\$	-	\$ 270,000	\$ 1,170,000
	TOTAL		·									·		\$ 5,037,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 10,287,000
Bond phase 3		
TOTAL		
IDENTIFIED		\$ 37,399,631
NEED		



# MUSTANGS MURDOCK ELEMENTARY





## **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

Fencing

2020 BOND MEASURE: PHASE TWO

Replacing aging infrastructure

2020 BOND MEASURE: PHASE THREE

- Major modernization Building 1, 3, 4 Restrooms
- Parking improvements, including accessible parking
- Marquee sign
- New shade structure

- Campus security and student safety improvements
  Modernization Building 5 Multipurpose Room, kitchen
  Major modernization Building 1 Administration, library
  Major modernization Building 2, 3, 4 Classrooms
  Remove aging portable buildings

- New fourteen classroom building





# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom	Permanent Classrooms Capacity	Modular Building Classrooms	Portable Building Classrooms	Special Ed. (SE) Classrooms	- Flex Spaces	2019 Enrollment	Projected 2029	TOTAL CAPACITY		w/o portables	CRs needed for instruction based on 2029	Spaces	2029 TOTAL CR Count	needed	needed	Add'l CR needed (keep Port
	Count	# (exludes S & Flex)	E # Capacity	# Capacity	# Capacity			Enrollment		portables	and modulars	Enrollment	25%		(perm only)	(keep Mod)	& Mod)
Murdock ES	29	15 270	0	14 420	0	6	631	689	690	270		23	6	29	14		0

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	MURDOCK ELEMENTARY SCHOOL										
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
1	Fencing	\$	440,000	LS	1 \$	440,000	\$ 88,000	\$ 528,000	\$ -	\$ 158,400	\$ 712,800
	TOTAL										\$ 712,800
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	\$ 1,200,000	\$ 60,000	\$ 360,000	\$ 1,620,000
	TOTAL										\$ 1,620,000
3	Parking improvements including accessible parking	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	\$ 1,200,000	\$ 60,000	\$ 360,000	\$ 1,620,000
3	Marquee sign	\$	10,000	LS	1 \$	10,000	\$ 2,000	\$ 12,000	\$ -	\$ 3,600	\$ 16,200
3 1	Major Modernization of Restroooms	\$	550	SF	278 \$	152,900	\$ 30,580	\$ 183,480	\$ 9,174	\$ 55,044	\$ 247,698
3 3	Major Modernization of Restroooms	\$	550	SF	756 \$	415,800	\$ 83,160	\$ 498,960	\$ 24,948	\$ 149,688	\$ 673,596
3 4	Major Modernization of Restroooms	\$	550	SF	740 \$	407,000	\$ 81,400	\$ 488,400	\$ 24,420	\$ 146,520	\$ 659,340
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$ 60,000	\$ 360,000	\$ -	\$ 108,000	\$ 486,000
	TOTAL		·					·			\$ 3,702,834

SF = SQUARE FOOT, LS = LUMP SUM

REFER TO APPENDIX A FOR COMPLETE MASTER PLAN COST ESTIMATE. REFER TO APPENDIX C FOR POTENTIAL STATE FUNDING.

Bond phase 1 Bond phase 2 TOTAL \$ 6,035,634 Bond phase 3 TOTAL \$ 41,298,365 IDENTIFIED NEED



# MUSTANCS MURRAY MANOR ELEMENTARY





## LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

#### 2020 BOND MEASURE: PHASE ONE

- · Campus security and student safety
- Improve access for students and parents with disabilities
- Fencing

# 2020 BOND MEASURE: PHASE THREE • Lunch shelter and shade structures

- Improve unused portion of site

- Major modernization Building 1- Multipurpose Room, administration, library, restrooms, kitchen

- Major modernization Buildings 2, 3, 5 Classrooms
  Major modernization Buildings 4, 6, 7 Classrooms, restrooms
  Major modernization Buildings P1, P2, P3 Portable classrooms
- Remove aging portable buildingsNew library building
- New three classroom building
- New restrooms
- Visitor parking
- Resurface existing parkingEnlarge kinder play and block sight lines





# MUSIANCS MURRAY MANOR ELEMENTARY

# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent ssrooms		ar Building ssrooms		le Building srooms	•	ial Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	Tiex Spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Murray Manor ES	28	19	390		0	8	240		0	6	635	707	630	390		24	6	30	11		2

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	MURRAY MANOR ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Campus security and student safety	\$	200,000	LS	1 \$	200,000	\$	40,000	\$ 240,000	\$ 12,000 \$	72,000	\$ 324,000
1	Fencing	\$	100,000	LS	1 \$	100,000	\$	20,000	\$ 120,000	\$ - \$	36,000	\$ 156,000
1	Improve access for students and parents with disabilities	\$	350,000	LS	1 \$	350,000	\$	70,000	\$ 420,000	\$ - \$	126,000	\$ 546,000
	TOTAL											\$ 1,026,000
3	Improve unused portion of site	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000	\$ 3,600,000	\$ - \$	1,080,000	\$ 4,680,000
3	Lunch shelter & shade structures	\$	1,300,000	LS	1 \$	1,300,000	\$	260,000	\$ 1,560,000	\$ - \$	468,000	\$ 2,028,000
	TOTAL		_									\$ 6,708,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 7,734,000
Bond phase 3		

TOTAL	
IDENTIFIED	\$ 44,522,221
NEED	



# NORTHMONT ELEMENTARY



# **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

## **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

Replace aging infrastructure

#### 2020 BOND MEASURE: PHASE TWO

• Campus security and student safety improvements

#### 2020 BOND MEASURE: PHASE THREE

- Provide safe student drop-off and add parking
- Existing parking improvements, including accessible parking
- New shade structures
- New play equipment area
- Improve access for students and parents with disabilities

- Major modernization Building 1 Classrooms, administration, restrooms
  Major modernization Buildings 2, 5, 7 Classrooms
  Major modernization Building 3 Classrooms, restrooms
  Major modernization Building 4 Classrooms, restrooms

- Major modernization Building 6 Multipurpose Room, kitchen, library
- Removal of aging portable and permanent modular buildings
- New six classroom building





# **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		manent ssrooms		lar Building ssrooms		le Building srooms		ial Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Northmont ES	26	18	360	3	90	5	150		0	6	503	569	600	450	360	19	5	24	6	3	-2

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

# **COST ESTIMATE**

	NORTHMONT ELEMENTARY SCHOOL										
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%	, )	5%	30%	
1	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$ 600,000	\$ 3,600,000	\$ 180,000 \$	1,080,000	\$ 4,860,000
	TOTAL										\$ 4,860,000
2	Campus security and students safety improvements	\$	250,000	LS	1 \$	250,000	\$ 50,000	\$ 300,000	\$ 15,000	90,000	\$ 405,000
	TOTAL										\$ 405,000
3	Parking improvements, including accessible parking	\$	40,000	LS	1 \$	40,000	\$ 8,000	\$ 48,000	\$ 2,400 \$	14,400	\$ 64,800
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$ 60,000	\$ 360,000	\$ - 9	-	\$ 360,000
3	New play equipment area	\$	100,000	LS	1 \$	100,000	\$ 20,000	\$ 120,000	\$ - 8	36,000	\$ 156,000
3	Improve access for students and parents with disabilities	\$	150,000	LS	1 \$	150,000	\$ 30,000	\$ 180,000	\$ - 9	54,000	\$ 234,000
3	Provide safe student drop-off and add parking	\$	1,575,000	LS	1 \$	1,575,000	\$ 315,000	\$ 1,890,000	\$ - 9	567,000	\$ 2,457,000
	TOTAL										\$ 3,271,800

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 8,536,800
Bond phase 3		
TOTAL		
IDENTIFIED		\$ 35,650,810



## RANCHO ELEMENTARY



### LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

Improve perimeter fencing

2020 BOND MEASURE: PHASE TWO

Replace aging infrastructure

2020 BOND MEASURE: PHASE THREE

• Improve access for students and parents with disabilities

- Modernization Building 2 Classrooms
  Major modernization Building 1 Administration
  Major modernization Building 2 Classrooms, restrooms
  Major modernization Building 3 Classrooms, restrooms, library
  Major modernization Building 4 Classrooms
  Major modernization Building 5 Multipurpose Room, kitchen
  Remove aging portable and permanent modular buildings
  Shado trops and landscaping

- Shade trees and landscaping

### **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent ssrooms		lar Building ssrooms		ole Building ssrooms	•	al Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	ricx spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Rancho ES	28	18	150	4	120	6	180	3	45	10	341	289	495	315	195	13	3	16	-2	-6	-12

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

### **COST ESTIMATE**

	RANCHO ELEMENTARY SCHOOL												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGEN		HARD COST	HAZMAT	SOFT COST		TOTAL
								20%		5%		30%	
1	Improve perimeter fencing	\$	125,000	LS	1 \$	125,000	\$ 25,	000 \$	150,000	\$ -	\$ 45	,000 \$	195,000
	TOTAL											\$	195,000
2	Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$ 300,	000 \$	1,800,000	\$ 90,000	\$ 540	,000 \$	2,430,000
	TOTAL											\$	2,430,000
3	Improve access for students and parents with disabilities	\$	200,000	LS	1 \$	200,000	\$ 40,	000 \$	240,000	\$ -	\$ 72	,000 \$	312,000
	TOTAL											\$	312,000

SF = SQUARE FOOT, LS = LUMP SUM

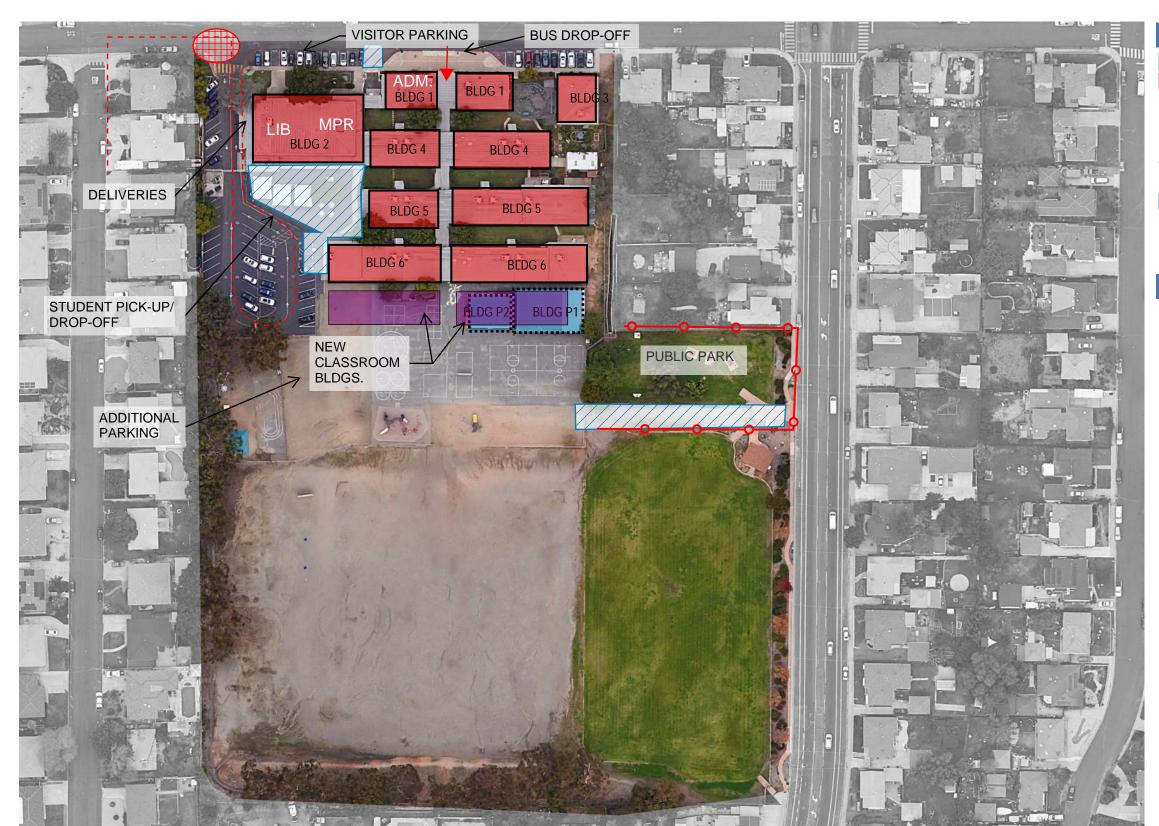
REFER TO APPENDIX A FOR COMPLETE MASTER PLAN COST ESTIMATE. REFER TO APPENDIX C FOR POTENTIAL STATE FUNDING.

Bond phase 2	TOTAL	\$ 2,937,000
Bond phase 3		
TOTAL		
IDENTIFIED		\$ 21,371,404
NEED		

Bond phase 1



### ROLANDO ELEMENTARY



### **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Public park reconfiguration

Additional parking

• Improve safety of student drop-off zone

• Improve access for students and parents with disabilities

2020 BOND MEASURE: PHASE TWO

Replace aging infrastructure

2020 BOND MEASURE: PHASE THREE

· New five classroom building

### **FUTURE PRIORITIES**

Campus security and student safety improvements
Major modernization Building 1 - Classrooms, administration
Major modernization Building 2 - Multipurpose Room, kitchen, library

• Major modernization Buildings 3, 5 - Classrooms

• Major modernization Buildings 4, 6 - Classrooms, restrooms

Remove aging portable buildings

New five classroom building

New restrooms

· Expand administration building

New library building

Shade structures





## ROLANDO ELEMENTARY

### **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom	Permanent Classrooms	Classrooms	Portable Building Classrooms	Special Ed. (SE) Classrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total Capacity w/o	Total Capacity w/o portables		Spaces	2029 TOTAL	Add'l CR needed	needed	Add'l CR needed
55.1552	Count	Capacity # (exludes S & Flex)	E # Capacity	# Capacity	# Capacity	·	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count		(keep Mod)	(keep Port & Mod)
Rolando ES	23	18 360	0	5 150	0	6	529	645	510	360		22	6	28	10		5

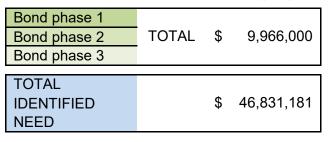
CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

### **COST ESTIMATE**

	ROLANDO ELEMENTARY SCHOOL												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENC	Υ	HARD COST	HAZMAT		SOFT COST	TOTAL
							2	0%		5%	, D	30%	
1	Public park reconfiguration	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,0	00 \$	1,200,000	\$ -	\$	360,000	1,560,000
1	Additional parking	\$	400,000	LS	1 \$	400,000	\$ 80,0	00 \$	\$ 480,000	\$ -	\$	144,000	624,000
1	Improve safety of student drop-off zone	\$	400,000	LS	1 \$	400,000	\$ 80,0	00 \$	\$ 480,000	\$ -	\$	144,000	624,000
1	Improve access for students and parents with disabilities	\$	250,000	LS	1 \$	250,000	\$ 50,0	00 \$	\$ 300,000	\$ -	\$	90,000	390,000
	TOTAL											•	3,198,000
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,0	00 \$	1,200,000	\$ 60,000	\$	360,000	1,620,000
	TOTAL											•	1,620,000
3	New five classroom building	\$	550	SF	6000 \$	3,300,000	\$ 660,0	00 \$	3,960,000	\$ -	\$	1,188,000	5,148,000
	TOTAL		·			·	·		·				5,148,000

SF = SQUARE FOOT, LS = LUMP SUM





## SKYHAWKS SWEETWATER SPRINGS ELEMENTARY



### LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Campus security and students safety improvements

2020 BOND MEASURE: PHASE TWO

Replace aging infrastructure

2020 BOND MEASURE: PHASE THREE

New shade structures

New grass playfield at mid-level
New toilet building at mid-level playfield
Improve access for students and parents with disabilities

- Modernization Building 1 Administration, Multipurpose Room, library, kitchen, restrooms
- Modernization Buildings 2, 3, 4, 5 Classrooms
  Modernization Building 6 Classrooms, restrooms
- Remove aging portable buildings
- New four classroom building



# SWEETWATER SPRINGS ELEMENTARY

### **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom	Permane Classroor		dular Building Classrooms		ole Building ssrooms	•	ial Ed. (SE) assrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Snaces	2029 TOTAL	Add'l CR		Add'l CR needed
SCHOOL	Count	# (exlu	des SE #	Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	needed (perm only)	needed (keep Mod)	(keep Port & Mod)
Sweetwater Springs ES	29	20 3	00	0	9	270	5	75	5	495	549	645	375		23	6	29	9		0

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

### **COST ESTIMATE**

	SWEETWATER SPRING ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTIN	GENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Campus security and student safety improvements	\$	100,000	LS	1 \$	100,000	\$	20,000 \$	120,000	\$ 6,000	\$ 36,000	\$ 162,000
	TOTAL											\$ 162,000
2	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$	400,000 \$	2,400,000	\$ 120,000	\$ 720,000	\$ 3,240,000
	TOTAL											\$ 3,240,000
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000 \$	360,000	\$ -	\$ 108,000	\$ 468,000
3	New grass playfield at mid-level	\$	1,250,000	LS	1 \$	1,250,000	\$	250,000 \$	1,500,000	\$ -	\$ 450,000	\$ 1,950,000
3	Improve access for students and parents	\$	1,500,000	LS	\$ 1 \$	1,500,000	\$	300,000 \$	1,800,000	\$ -	\$ 540,000	\$ 2,340,000
3	New toilet building at mid-level playfield	\$	700	SF	500 \$	350,000	\$	70,000 \$	420,000	\$ -	\$ 126,000	\$ 546,000
	TOTAL	•		•								\$ 5,304,000

SF = SQUARE FOOT, LS = LUMP SUM





## A MESA ARTS ACADEMY





### **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

**MASTER PLAN** 

### 2020 BOND MEASURE: PHASE ONE

Replace aging infrastructure

• Campus security and student safety improvements

### 2020 BOND MEASURE: PHASE TWO

Fencing

• Improve access for students and parents with disabilities

### 2020 BOND MEASURE: PHASE THREE

- Multipurpose Room lighting improvementsDrainage remediation on North slope area

- Modernization Buildings 13, P1 Classrooms
  Major modernization Building 1 Multipurpose Room, kitchen, administration, restrooms
- Major modernization Buildings 2, 4, 5, 6, 7, 8, 10, 12 Classrooms
  Major modernization Buildings 3, 11 Classrooms, restrooms
  Major modernization Buildings 9 Classrooms, library, restrooms
  Remove aging portable buildings

- New eight classroom building





## LA MESA ARTS ACADEMY

### **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent ssrooms		lar Building ssrooms		ole Building ssrooms	•	ial Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Flex Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
La Mesa Arts Academy	48	37	1050	11	385		0		0	7	1087	1278	1435		1050	37	9	46	9	-2	

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

### COST ESTIMATE

	LA MESA ARTS ACADEMY											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000 \$	1,800,000 \$	90,000 \$	540,000 \$	2,430,000
1	Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000 \$	12,000 \$	72,000 \$	324,000
	TOTAL										\$	2,754,000
2	Fencing	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000 \$	- \$	72,000 \$	312,000
2	Improve access for students and parents with disabilities	\$	350,000	LS	1 \$	350,000	\$	70,000 \$	420,000 \$	- \$	126,000 \$	546,000
	TOTAL										\$	858,000
3 1	MPR NewTheater Lighting System	\$	400,000	LS	1 \$	400,000	\$	80,000 \$	480,000 \$	24,000 \$	144,000 \$	648,000
3	Drainage remediation on north slope area	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000 \$	1,800,000 \$	- \$	540,000 \$	2,340,000
	TOTAL										\$	2,988,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 6,600,000
Bond phase 3		
TOTAL		
TOTAL		
IDENTIFIED		\$ 71,169,935







### LEGEND

MODERNIZATION

MAJOR MODERNIZATION

DEMOLITION

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

- Replace aging infrastructureFencing (South boundary)

2020 BOND MEASURE: PHASE TWO
• Create secure entry through Administration

### 2020 BOND MEASURE: PHASE THREE

- Parking improvements, including accessible parking
- Remove trees and add new landscaping
- Improve access for students and parents with disabilities

- FUTURE PRIORITIES
  Modernization Building 10 Classrooms
  Major modernization Buildings 1, 4, 6 Classrooms
  Major modernization Buildings 2, 5,8 Classrooms, restrooms
  Major modernization Building 3 Library
  Major modernization Building 7 Multipurpose Room, kitchen
  Remove aging portable buildings
  New five classroom building



## PARKWAY MIDDLE

### **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent		ular Building assrooms		ole Building ssrooms		cial Ed. (SE) assrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Snaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	Tiex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Parkway MS	44	35	840	1	35	8	280	2	30	9	746	815	1185	905	870	25	6	31	-4	-5	-13
Trust (@ Parkway)	7	7	0	0	0	0	0	6	60	1	60	60	60	60	60	7	0	7	7	7	7

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

### **COST ESTIMATE**

	PARKWAY MIDDLE SCHOOL												
PHASE BLDG	ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	HARD COST	HAZMAT	SO	FT COST	TOTAL
								20%		5%	1	30%	
1	Replace aging infrastructure	\$	3,500,000	LS	1 \$	3,500,000	\$	700,000 \$	4,200,000	\$ 210,000	\$	1,260,000 \$	5,670,000
1	Fencing (South Boundary)	\$	45,000	LS	1 \$	45,000	\$	9,000 \$	54,000	\$ -	\$	16,200 \$	70,200
	TOTAL											\$	5,740,200
2	Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000	\$ 12,000	\$	72,000 \$	324,000
2 1	Convert Bldg. 1 Classrooms to Admin.	\$	475	SF	1900 \$	902,500	\$	180,500 \$	1,083,000	\$ 54,150	\$	324,900 \$	1,462,050
2 3	Convert Existing Admin. to Classrooms	\$	435	SF	5269 \$	2,292,015	\$	458,403 \$	2,750,418	\$ 137,521	\$	825,125 \$	3,713,064
	TOTAL											\$	5,499,114
3	Remove trees and add new landscaping	\$	1,350,000	LS	1 \$	1,350,000	\$	270,000 \$	1,620,000	\$ -	\$	486,000 \$	2,106,000
3	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$	55,000 \$	330,000	\$ -	\$	99,000 \$	429,000
3	Parking improvements including accessible parking	\$	600,000	LS	1 \$	600,000	\$	120,000 \$	720,000	\$ 36,000	\$	216,000 \$	972,000
	TOTAL											\$	3,507,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 14,746,314
Bond phase 3		
TOTAL		
TOTAL		
IDENTIFIED		\$ 70,849,868



# SPRING VALLEY ACADEMY





### **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

• Campus security and student safety improvements

2020 BOND MEASURE: PHASE TWO

Replace aging infrastructure

• Remove aging portable buildings P3, P4, P5

Fencing

2020 BOND MEASURE: PHASE THREE

• Parking improvements, including accessible parking

Improve access for students and parents with disabilities

- Major modernization Building 1 Multipurpose Room, classrooms, kitchen
  Major modernization Building 2 Administration
  Major modernization Buildings 3, 5, 8, 10, 11, 12, 13, 14 Classrooms
  Major modernization Buildings 4, 10 Classrooms, restrooms

- Major modernization Buildings 6, 7 Locker building
- Major modernization Building 9 Library
- Major modernization Building P1, P2 Permanent modular classrooms
- Modernization Building 15 Band





# SPRING VALLEY ACADEMY

### **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom		rmanent ssrooms		llar Building ssrooms		ole Building ssrooms	•	ial Ed. (SE) ssrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Spaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	#	Capacity (exludes SE & Flex)	#	Capacity	#	Capacity	#	Capacity	Tiex spaces	Enrollment	Enrollment	CAPACITY	portables	and modulars	based on 2029 Enrollment	25%	CR Count	(perm only)		(keep Port & Mod)
Spring Valley Academy	50	35	840	8	280	7	245	4	60	7	674	709	1425	1180	900	24	6	30	-5	-13	-20

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

### **COST ESTIMATE**

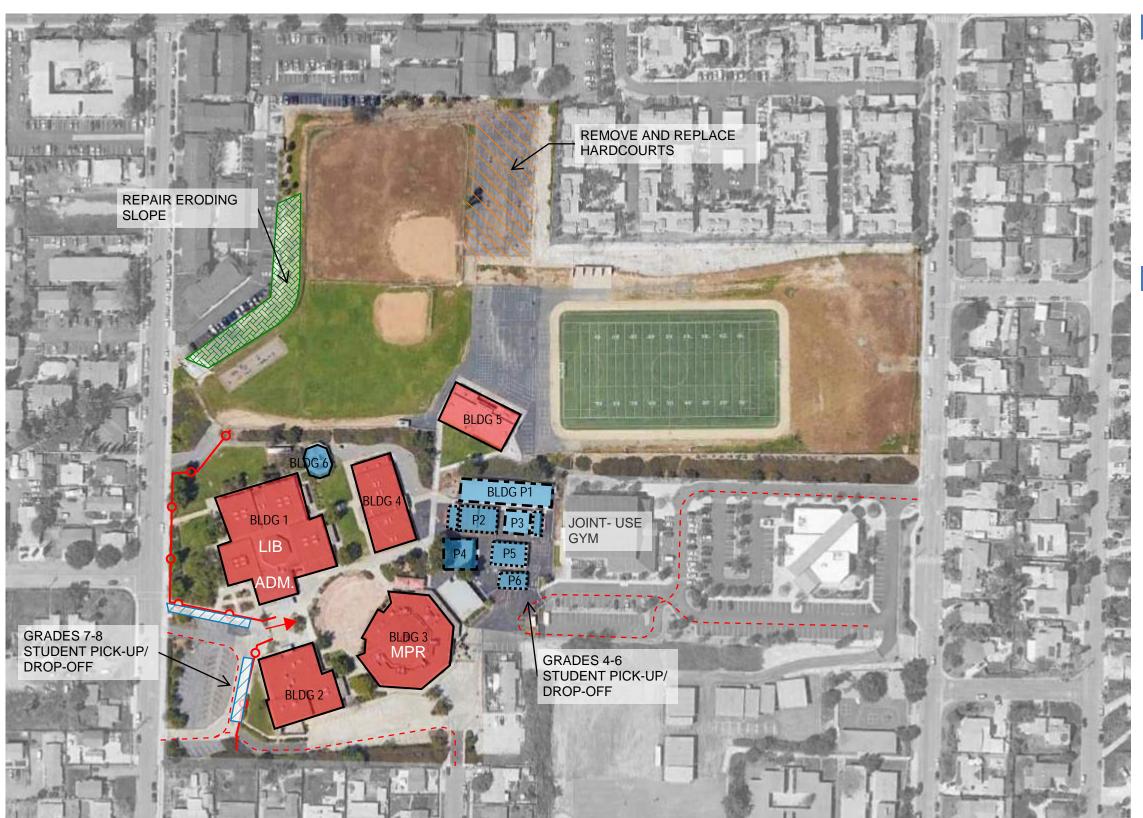
	SPRING VALLEY ACADEMY												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL
								20%		5	%	30%	
1	Campus security and student safety improvements	\$	250,000	LS	1 \$	250,000	\$	50,000 \$	300,000	\$ 15,00	0 \$	90,000	\$ 405,000
	TOTAL												\$ 405,000
2	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$	400,000 \$	2,400,000	\$ 120,00	0 \$	720,000	\$ 3,240,000
2 P3	Remove aging portable building	\$	15	SF	1920 \$	28,800	\$	5,760 \$	34,560	\$ 1,72	8 \$	10,368	\$ 46,656
2 P4	Remove aging portable building	\$	15	SF	2880 \$	43,200	\$	8,640 \$	51,840	\$ 2,59	2 \$	15,552	\$ 69,984
2 P5	Remove aging portable building	\$	15	SF	2560 \$	38,400	\$	7,680 \$	46,080	\$ 2,30	4 \$	13,824	\$ 62,208
2	Fencing	\$	220,000	LS	1 \$	220,000	\$	44,000 \$	264,000	\$ -	\$	79,200	\$ 356,400
	TOTAL												\$ 3,775,248
3	Parking improvements, including accessible parking	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000	\$ 60,00	0 \$	360,000	\$ 1,620,000
3	Improve access for students and parents with disabilities	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000 \$	1,800,000	\$ -	\$	540,000	\$ 2,340,000
	TOTAL						•						\$ 3,960,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 8,140,248
Bond phase 3		
TOTAL		
TOTAL IDENTIFIED		\$ 65.399.610
		\$ 65,399,610







### **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

· Slope repair

Fencing

• Improve access for students and parents with disabilities

2020 BOND MEASURE: PHASE TWO
• Replace aging infrastructure

2020 BOND MEASURE: PHASE THREE

New playfield and hardcourts

- Campus security and student safety improvements
  Major modernization Building 1 Classrooms, library, administration,
- Major modernization Buildings 2, 4, 5 Classrooms
  Major modernization Building 3 Multipurpose Room, classrooms, kitchen, restrooms
- Remove aging portable and permanent modular buildingsDemolish Building 6 Central Plant
- Additional parking





### **ENROLLMENT PROJECTION**

SCHOOL	Total Classroom	Permanen Classroom		dular Building Classrooms		ble Building essrooms	•	ial Ed. (SE) assrooms	Flex Spaces	2019	Projected 2029	TOTAL	Total	Total Capacity w/o portables	CRs needed for instruction	Snaces	2029 TOTAL	Add'l CR needed	Add'l CR needed	Add'l CR needed
SCHOOL	Count	Capa # (exludo & Fle	es SE #	Capacity	#	Capacity	#	Capacity	riex spaces	Enrollment	Enrollment	CAPACIT	portables	and modulars	based on 2029 Enrollment	25%	CR Count		(keep Mod)	(keep Port & Mod)
STEAM Academy @ La Presa	50	39 91	5	175	6	210		0	13	878	614	1295	1085	910	18	5	23	-16	-21	-27

CR = CLASSROOM, FLEX = FLEXIBLE SPACES USED FOR MISCELLANEOUS PURPOSES

REFER TO APPENDIX B FOR STUDENT POPULATION PROJECTIONS PROVIDED BY DAVIS DEMOGRAPHICS.

### COST ESTIMATE

	STEAM @ LA PRESA MIDDLE SCHOOL											
PHASE BLDG	ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Fencing	\$	100,000	LS	1 \$	100,000	\$	20,000	\$ 120,000	\$ - \$	36,000 \$	156,000
1	Improve access for students and parents with disabilities	\$	60,000	LS	1 \$	60,000	\$	12,000	\$ 72,000	\$ - \$	21,600 \$	93,600
1	Slope repair	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$ 1,200,000	\$ - \$	360,000 \$	1,560,000
	TOTAL										\$	1,809,600
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	1,200,000	\$ 60,000 \$	360,000 \$	1,620,000
	TOTAL										\$	1,620,000
3	New play fields and hard courts	\$	3,800,000	LS	1 \$	3,800,000	\$	760,000	\$ 4,560,000	\$ - \$	1,368,000 \$	5,928,000
	TOTAL										\$	5,928,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1		
Bond phase 2	TOTAL	\$ 9,357,600
Bond phase 3		
TOTAL		
TOTAL		
IDENTIFIED		\$ 61,992,853





### **OPERATION CENTER**



### **LEGEND**

MODERNIZATION

MAJOR MODERNIZATION

**DEMOLITION** 

**NEW CONSTRUCTION** 

PERMANENT BLDGS

PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING

DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

2020 BOND MEASURE: PHASE ONE

Wayfinding signage

2020 BOND MEASURE: PHASE TWO

Fencing

- Replace aging infrastructure
- Improve access for employees and visitors with disabilities
- Solar array
- Fire alarm and sprinklers
- Security cameras
- Modernization transportation and warehouse storage
- · Major modernization warehouse, administration, maintenance shop, restrooms, ground building

  Demolish Paint Shop and portable Collaborative Conference Center
- Remove aging portable buildings
- New media services
- New storage
- New walk-in freezer and refrigerator
- New maintenance shop
- New bus and chasis Wash
- New staff lounge
- New paint shop
- Parking improvements, including accessible parking
- Improve safety of drop-off zone





## OPERATION CENTER

### COST ESTIMATE

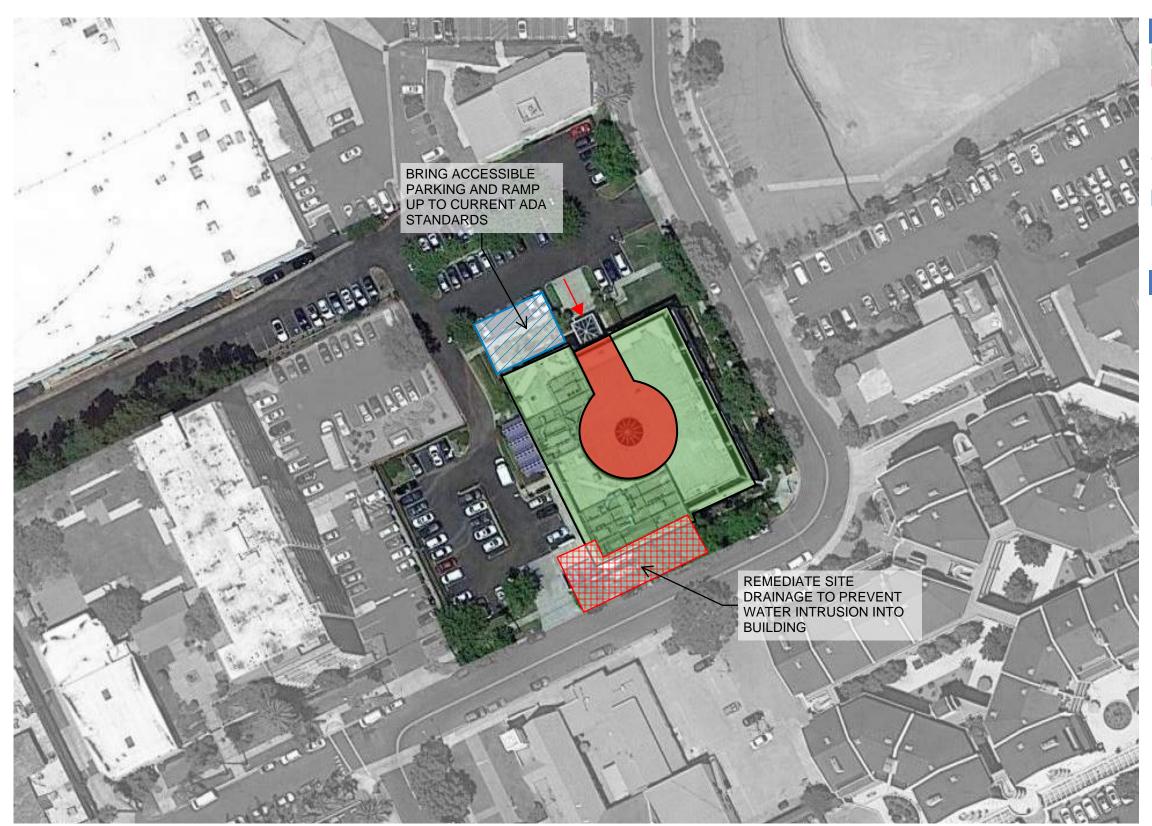
	OPERATIONS CENTER										
PHASE BLDG	ITEM	UN	IT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
1	Wayfinding signage	\$	50,000	LS	1 \$	50,000	\$ 10,000 \$	60,000	-	\$ 18,000 \$	78,000
	TOTAL									\$	78,000
2	Fencing	\$	360,000	LS	1 \$	360,000	\$ 72,000 \$	432,000	<b>-</b>	\$ 129,600 \$	561,600
	TOTAL				_			_	_	\$	561,600

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase i		
Bond phase 2	TOTAL	\$ 639,600
Bond phase 3		
TOTAL		

IOIAL	
IDENTIFIED	\$ 70,648,956
NEED	





### MODERNIZATION MAJOR MODERNIZATION DEMOLITION **NEW CONSTRUCTION** PERMANENT BLDGS PORTABLE BLDGS

PERMANENT MODULARS

MAJOR ADA UPGRADES REQUIRED

NEW / REPLACEMENT FENCING DRAINAGE REMEDIATION

MAIN ENTRY POINT

### **MASTER PLAN**

**LEGEND** 

2020 BOND MEASURE: PHASE ONE

• Replace curtain walls and interior repairs

- 2020 BOND MEASURE: PHASE TWO
  Major modernization of lobby and security improvements
  Improve access for employees and visitors with disabilities

### 2020 BOND MEASURE: PHASE THREE

• Replace aging infrastructure

- Building general modernizationConvert atrium planter to usable space



## EDUCATION SERVICE CENTER

### COST ESTIMATE

	EDUCATIONAL SERVICES CENTER											
PHASE BLDG	ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
								20%		5%	30%	
1	Replace curtain walls and interior repairs	\$	750,000	LS	1 \$	750,000	\$	150,000 \$	900,000	\$ 45,000 \$	270,000 \$	1,215,000
	TOTAL										\$	1,215,000
2	Major modernization of lobby & security improvements	\$	475	SF	800 \$	380,000	\$	76,000 \$	456,000	\$ 22,800 \$	136,800 \$	615,600
2	Improve access for employees and visitors with disabilities	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000	\$ - \$	72,000 \$	312,000
	TOTAL										\$	927,600
3	Replace aging infrastructure	\$	400,000	LS	1 \$	400,000	\$	80,000 \$	480,000	\$ 24,000 \$	144,000 \$	648,000
	TOTAL										\$	648,000

SF = SQUARE FOOT, LS = LUMP SUM

Bond phase 1 Bond phase 2	TOTAL	\$ 2,790,600
Bond phase 3  TOTAL IDENTIFIED		\$ 14,879,850



	AVONDALE ELEMENTARY SCHOOL										
PHASE BLDG		UNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
1	Campus security and student safety improvements	\$ 500,00		1 \$	500,000		100,000 \$			\$ 180,000 \$	810,000
1	Improve access for students and parents with disabilities	\$ 50,00	00 LS	1 \$	50,000	\$	10,000 \$	60,000 \$	- \$	\$ 18,000 \$	78,000
	TOTAL									\$	888,000
2	Replace aging infrastructure	\$ 1,500,0	00 LS	1 \$	1,500,000	\$	300,000 \$	1,800,000 \$	90,000 \$	540,000 \$	2,430,000
	TOTAL	· · ·					·		·	\$	2,430,000
3 5	Demolish Classroom Building	\$	30 SF	4473 \$	134,190	\$	26,838 \$	161,028 \$	8,051 \$	48,308 \$	217,388
3	Parking improvements including accessible parking	\$ 650,00		1 \$	650,000		130,000 \$				1,053,000
3	Improve safety of student drop-off zone	\$ 875,00		1 \$	875,000		175,000 \$				1,365,000
	TOTAL	,			,	·		, , ,		\$	2,635,388
	BANCROFT ELEMENTARY SCHOOL										
PHASE BLDG	ITEM	UNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%	0%	5%	30%	
1	Fencing	\$ 330,00	00 LS	1 \$	330,000	\$	66,000 \$				514,800
1 C32	Demolish Portable Classroom Building		5 SF	960 \$	14,400		2,880 \$				23,328
1 C33	Demolish Portable Classroom Building	•	5 SF	960 \$	14,400		2,880 \$				23,328
	Demolish Storage		5 SF	960 \$	14,400		2,880 \$				23,328
	TOTAL	<del></del>	<u> </u>	333 4	,	<del></del>	_,000 +	,200 ¥		\$	584,784
2	Replace aging infrastructure	\$ 1,000,0	00 LS	1 \$	1,000,000	\$	200,000 \$	1,200,000 \$	60,000 \$	360,000 \$	1,620,000
	TOTAL									\$	1,620,000
3 2	Major Modernization of Administration	\$ 4	'5 SF	1596 \$	758,100	\$	151,620 \$	909,720 \$	45,486 \$	\$ 272,916 \$	1,228,122
3 2	Major Modernization of Restrooms	\$ 5	50 SF	160 \$	88,000	\$	17,600 \$	105,600 \$	5,280 \$	31,680 \$	142,560
3 3	Major Modernization of Restroooms	\$ 5	50 SF	1256 \$	690,800	\$	138,160 \$	828,960 \$	41,448 \$	248,688 \$	1,119,096
3	Parking improvements including accessible parking	\$ 600,00	00 LS	1 \$	600,000	\$	120,000 \$	720,000 \$	36,000 \$	216,000 \$	972,000
3	New shade structures	\$ 300,00		1 \$	300,000		60,000 \$				468,000
	TOTAL	,			,	•	· · · · · · · · · · · · · · · · · · ·	, ,		\$	3,929,778
	CASA DE ORO ELEMENTARY SCHOOL										
PHASE BLDG		UNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
1	Replace aging infrastructure	\$ 3,000,00	00 LS	1 \$	3,000,000	\$	600,000 \$	3,600,000 \$	180,000 \$	1,080,000 \$	4,860,000
1	Campus security and student safety improvements	\$ 500,00	00 LS	1 \$	500,000	\$	100,000 \$	600,000 \$	30,000 \$	\$ 180,000 \$	810,000
	TOTAL									\$	5,670,000
2	Improve access for students and parents with disabilities	\$ 275,00	00 LS	1 \$	275,000	\$	55,000 \$	330,000 \$	- \$	\$ 99,000 \$	429,000
	TOTAL									\$	429,000
3	Parking improvements including accessible parking	\$ 600,00	00 LS	1 \$	600,000	\$	120,000 \$	720,000 \$	36,000 \$	\$ 216,000 \$	972,000
3	New parking on West portion of site	\$ 1,200,00		1 \$	1,200,000		240,000 \$				1,872,000
3	New grass playfield	\$ 1,900,00		1 \$	1,900,000	\$	380,000 \$	2,280,000 \$	- \$	\$ 456,000 \$	2,736,000
	TOTAL									\$	5,580,000



	FLETCHER HILLS ELEMENTARY SCHOOL												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY	H	IARD COST	HAZMAT	SOFT COST	TOTAL
								20%			5%	30%	
1	Campus security and student safety improvements	\$	500,000	LS	1 \$	500,000	\$	100,000	\$	600,000 \$	30,000	\$ 180,000 \$	810,000
1	Fencing	\$	165,000	LS	1 \$	165,000		33,000		198,000 \$	-	\$ 59,400 \$	267,300
1	Improve access for students and parents with disabilities	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$	1,200,000 \$	-	\$ 360,000 \$	1,560,000
	TOTAL											\$	2,637,300
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$	1,200,000 \$	60,000	\$ 360,000 \$	1,620,000
	TOTAL											\$	1,620,000
3 4	Major Modernization - Restroooms	\$	550	SF	730 \$	401,500	\$	80,300	\$	481,800 \$	24,090	\$ 144,540 \$	650,430
3 6	Major Modernization of Restroooms	\$	550	SF	563 \$	309,650	\$	61,930	\$	371,580 \$	18,579	\$ 111,474 \$	501,633
3	Parking inprovements including accessible parking	\$	500,000	LS	1 \$	500,000	\$	100,000	\$	600,000 \$	30,000	\$ 180,000 \$	810,000
3 1	Major Modernization - Administration	\$	475	SF	1892 \$	898,700	\$	179,740	\$	1,078,440 \$	53,922	\$ 323,532 \$	1,455,894
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000	\$	360,000 \$	-	\$ 108,000 \$	486,000
	TOTAL											\$	3,903,957
	HIGHLANDS ELEMENTARY SCHOOL												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY 20%	Н	IARD COST	HAZMAT 5%	SOFT COST 30%	TOTAL
1	Campus security and student safety improvements	\$	600,000	LS	1 \$	600,000	\$	120,000	\$	720,000 \$	36,000		972,000
	TOTAL	Ψ	000,000		. Ψ	000,000	Ψ	120,000	Ψ	7.20,000 <b>Q</b>	00,000	\$	972,000
2	Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000	\$	1,800,000 \$	90,000	\$ 540,000 \$	2,430,000
2	Improve site drainage	\$	250,000	LS	1 \$	250,000		50,000	-	300,000 \$	•	\$ 90,000 \$	390,000
2	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000		55,000		330,000 \$	- :	\$ 99,000 \$	429,000
	TOTAL	*	-,		·	- <b>,</b>	тт	,		,		\$	3,249,000
3	Improve safety of student drop-off zone	\$	600,000	LS	1 \$	600,000	\$	120,000	\$	720,000 \$	36,000	\$ 216,000 \$	972,000
3	Enlarge Kinder Play	\$	450,000	LS	1 \$	450,000	\$	90,000	\$	540,000 \$	-	\$ 162,000 \$	702,000
	TOTAL											\$	1,674,000
	KEMPTON STREET LITERACY ACADEMY												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY 20%	Н	IARD COST	HAZMAT 5%	SOFT COST 30%	TOTAL
1	Campus security and student safety improvements	Ф	300,000	LS	1 \$	300,000	Ф	60,000	¢	360,000 \$	18,000		486,000
1	Fencing	φ Φ	285,000	LS	1 \$	285,000		57,000		342,000 \$		\$ 102,600 \$	444,600
	TOTAL	Ψ	200,000		ιψ	200,000	Ψ	31,000	Ψ	υ <del>τ</del> Ζ,υυυ φ		ψ 102,000 ψ <b>¢</b>	930,600
	TOTAL											Ψ	330,000
2	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$	400,000	\$	2,400,000 \$	120,000	\$ 720,000 \$	3,240,000
	TOTAL											\$	3,240,000
3	Improve safety of students drop-off zone	\$	800,000	LS	1 \$	800,000	\$	160,000	\$	960,000 \$	48,000	\$ 288,000 \$	1,296,000
	TOTAL											\$	1,296,000



	LA MESA DALE ELEMENTARY													
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY #REF!	HARD	COST	HAZMAT		SOFT COST #REF!	TOTAL
1 P4	Remove aging portable building	\$	15	SF	960 \$	14,400	\$	#REF! 2,880	\$	17,280	#REF!	\$	#REF! 5,184 \$	22,464
1 P5	Remove aging portable building	\$	15	SF	960 \$	14,400		2,880		17,280		\$	5,184 \$	22,464
1	Improve safety of student drop-off zone	\$	1,300,000	LS	1 \$	1,300,000		260,000		,560,000		т -	468,000 \$	2,106,000
1	Fencing	\$	50,000	LS	1 \$	50,000		10,000		60,000		\$	18,000 \$	78,000
1	Campus entry & wayfinding	\$	100,000	LS	1 \$	100,000	\$	20,000	\$	120,000	\$ -	\$	36,000 \$	156,000
1	Improve access for students and parents with disabilities	\$	50,000	LS	1 \$	50,000	\$	10,000	\$	60,000	\$ -	\$	18,000 \$	78,000
	TOTAL												\$	2,462,928
2 1	Convert Administration to Library	\$	435	SF	760 \$	330,600	\$	66,120	\$	396,720	\$ 19,836	3 \$	119,016 \$	535,572
2 P7	Convert Library to Interim Administration	\$	475	SF	2170 \$	1,030,750	\$	206,150	\$ 1	,236,900	\$ -	\$	371,070 \$	1,607,970
	TOTAL												\$	2,143,542
3	Additional parking	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$ 1	,200,000	\$ -	\$	360,000 \$	1,560,000
3 P7	Remove aging portable Library building	\$	15	SF	2170 \$	32,550	\$	6,510	\$	39,060		\$	11,718 \$	50,778
3 P7	Remove aging portable classrooms	\$	15	SF	1190 \$	17,850	\$	3,570	\$	21,420	\$ -	\$	6,426 \$	27,846
3	New Administration building	\$	550	SF	3700 \$	2,035,000	\$	407,000	\$ 2	,442,000	\$ -	\$	732,600 \$	3,174,600
	TOTAL												\$	4,813,224
	LA PRESA ELEMENTARY SCHOOL													
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY 20%	HARD	COST	HAZMAT 5°	%	SOFT COST 30%	TOTAL
1	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$	400,000	\$ 2	,400,000			720,000 \$	3,240,000
1	Fencing	\$	20,000	LS	1 \$	20,000		4,000		24,000		\$	7,200 \$	31,200
	TOTAL		·			·				·			\$	3,271,200
3	Improve safety of student drop-off zone	\$	450,000	LS	1 \$	450,000	\$	90,000	\$	540,000	\$ 27,000	) \$	162,000 \$	729,000
3	New grass playfield	\$	2,000,000	LS	1 \$	2,000,000	\$	400,000	\$ 2	,400,000	\$ -	\$	720,000 \$	3,120,000
	TOTAL												\$	3,849,000
	LEMON AVENUE ELEMENTARY SCHOOL													
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY	HARD	COST	HAZMAT		SOFT COST	TOTAL
								20%			50		30%	
1	Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$	40,000	\$	240,000	\$ 12,000	) \$	72,000 \$	324,000
	TOTAL												\$	324,000
2	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000	\$ 3	,600,000	\$ 180,000	) \$	1,080,000 \$	4,860,000
2	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000		55,000		330,000		\$	99,000 \$	429,000
	TOTAL												\$	5,289,000
3	Parking improvements including accessible parking	\$	250,000	LS	1 \$	250,000	\$	50,000	\$	300,000	\$ 15,000	) \$	90,000 \$	405,000
3	Improve drainage around ballfields	\$	500,000	LS	1 \$	500,000		100,000		600,000			180,000 \$	780,000
	TOTAL		·		·	·	-	,		•			\$	1,185,000



	LOMA ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	СО	NTINGENCY #REF!	HARD COST	HAZMAT #REF!	SOFT COST #REF!	TOTAL
1	Fencing	\$	15,000	LS	1 \$	15,000	\$	3,000 \$	3 18,000	\$ -	\$ 5,400 \$	23,400
	TOTAL	<del></del>	,		· •	. 0,000	<u> </u>	3,000 4		<u>*</u>	\$	23,400
2	Improve access for students and parents with disabilities	\$	575,000	LS	1 \$	575,000		115,000		•	\$ 207,000 \$	897,000
2 P1	Convert portable classrooms to interim library	\$	435	SF	1920 \$	835,200		167,040 \$			\$ 300,672 \$	1,302,912
2 P3	Remove aging portable building  TOTAL	\$	15	SF	1920 \$	28,800	\$	5,760 \$	34,560	\$ -	\$ 10,368 <b>\$</b>	44,928 <b>2,244,840</b>
			4.4=0.000				•					
3	Parking improvements, including accessible parking  TOTAL	\$	4,150,000	LS	1 \$	4,150,000	\$	830,000 \$	4,980,000	\$ 249,000	\$ 1,494,000 \$ \$	6,723,000 <b>6,723,000</b>
											•	3,: 23,555
PHASE BLDG	MARYLAND AVENUE ELEMENTARY SCHOOL ITEM	11	NIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
THASE BEDG	TI LIVI	U	WIT COOT	ONITO	ONIT COOM	0001	00	20%	HAND COOT	5%		TOTAL
1	Improve access for students and parents with disabilities	\$	50,000	LS	1 \$	50,000	\$	10,000 \$	60,000	\$ -	\$ 18,000 \$	78,000
	TOTAL										\$	78,000
2	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000 \$	3,600,000	\$ 180,000	\$ 1,080,000 \$	4,860,000
2	Fencing	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000	\$ -	\$ 72,000 \$	312,000
	TOTAL										\$	5,172,000
3	New grass playfield	\$	1,700,000	LS	1 \$	1,700,000		340,000 \$			\$ 612,000 \$	2,652,000
3	Parking improvements including accessible parking	\$	750,000	LS	1 \$	750,000		150,000				1,215,000
3	Additional parking & drop-off	\$	750,000	LS	1 \$	750,000	\$	150,000 \$	900,000	\$ -	\$ 270,000 \$	1,170,000
	TOTAL										\$	5,037,000
	MURDOCK ELEMENTARY SCHOOL											
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	СО	NTINGENCY 20%	HARD COST	HAZMAT 5%	SOFT COST 30%	TOTAL
1	Fencing	\$	440,000	LS	1 \$	440,000	\$	88,000 \$	528,000	\$ -	\$ 158,400 \$	712,800
	TOTAL	•	,		·	,	·	,	,	•	\$	712,800
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000	\$ 60,000	\$ 360,000 \$	1,620,000
	TOTAL										\$	1,620,000
3	Parking improvements including accessible parking	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000	\$ 60,000	\$ 360,000 \$	1,620,000
3	Marquee sign	\$	10,000	LS	1 \$	10,000	\$	2,000 \$			\$ 3,600 \$	16,200
3 1	Major Modernization of Restroooms	\$	550	SF	278 \$	152,900		30,580 \$				247,698
3 3	Major Modernization of Restroooms	\$	550	SF	756 \$	415,800		83,160				673,596
3 4	Major Modernization of Restroooms	\$	550	SF	740 \$	407,000		81,400				659,340
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000	360,000	\$ -	\$ 108,000 \$	486,000
	TOTAL										\$	3,702,834



	MURRAY MANOR ELEMENTARY SCHOOL												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTI	NGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL
								20%		5%	)	30%	
1	Campus security and student safety	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000	\$ 12,000	\$	72,000 \$	324,000
1	Fencing	\$	100,000	LS	1 \$	100,000	\$	20,000 \$	120,000	\$ -	\$	36,000 \$	156,000
1	Improve access for students and parents with disabilities	\$	350,000	LS	1 \$	350,000	\$	70,000 \$	420,000	\$ -	\$	126,000 \$	546,000
	TOTAL											\$	1,026,000
3	Improve unused portion of site	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000 \$	3,600,000	\$ -	\$	1,080,000 \$	4,680,000
3	Lunch shelter & shade structures	\$	1,300,000	LS	1 \$	1,300,000	\$	260,000 \$	1,560,000	\$ -	\$	468,000 \$	2,028,000
	TOTAL											\$	6,708,000
	NORTHMONT ELEMENTARY SCHOOL												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTI	NGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL
								20%		5%		30%	
1	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000 \$	3,600,000	\$ 180,000	\$	1,080,000 \$	4,860,000
	TOTAL											\$	4,860,000
2	Campus security and students safety improvements	\$	250,000	LS	1 \$	250,000	\$	50,000 \$	300,000	\$ 15,000	\$	90,000 \$	405,000
	TOTAL											\$	405,000
3	Parking improvements, including accessible parking	\$	40,000	LS	1 \$	40,000	•	8,000 \$	48,000	· ·		14,400 \$	64,800
3	New shade structures	\$	300,000	LS	1 \$	300,000	•	60,000 \$	360,000		\$	- \$	360,000
3	New play equipment area	\$	100,000	LS	1 \$	100,000		20,000 \$	120,000		\$	36,000 \$	156,000
3	Improve access for students and parents with disabilities	\$	150,000	LS	1 \$	150,000		30,000 \$	180,000		\$	54,000 \$	234,000
3	Provide safe student drop-off and add parking	\$	1,575,000	LS	1 \$	1,575,000	\$	315,000 \$	1,890,000	\$ -	\$	567,000 \$	2,457,000
	TOTAL											\$	3,271,800
	RANCHO ELEMENTARY SCHOOL												
PHASE BLDG	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTI	NGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL
								20%		5%		30%	
1	Improve perimeter fencing	\$	125,000	LS	1 \$	125,000	\$	25,000 \$	150,000	\$ -	\$	45,000 \$	195,000
	TOTAL											\$	195,000
							•				_	-,	
2	Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000 \$	1,800,000	\$ 90,000	\$	540,000 \$	2,430,000
	TOTAL											\$	2,430,000
							•	10.555		•	_		
3	Improve access for students and parents with disabilities	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000	\$ -	\$	72,000 \$	312,000
	TOTAL											\$	312,000



	ROLANDO ELEMENTARY SCHOOL													
PHASE BLDG	ITEM	UI	NIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY 20%	Н	ARD COST	HAZMAT 5°	%	SOFT COST 30%	TOTAL
1	Public park reconfiguration	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$	1,200,000		\$	360,000 \$	1,560,000
1	Additional parking	\$	400,000	LS	1 \$	400,000	\$	80,000	\$	480,000	\$ -	\$	144,000 \$	624,000
1	Improve safety of student drop-off zone	\$	400,000	LS	1 \$	400,000	\$	80,000	\$	480,000	\$ -	\$	144,000 \$	624,000
1	Improve access for students and parents with disabilities	\$	250,000	LS	1 \$	250,000	\$	50,000	\$	300,000	\$ -	\$	90,000 \$	390,000
	TOTAL												\$	3,198,000
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$	1,200,000	\$ 60,000	) \$	360,000 \$	1,620,000
	TOTAL												\$	1,620,000
3	New five classroom building	\$	550	SF	6000 \$	3,300,000	\$	660,000	\$	3,960,000	\$ -	\$	1,188,000 \$	5,148,000
	TOTAL												\$	5,148,000
	SWEETWATER SPRING ELEMENTARY SCHOOL													
PHASE BLDG	ITEM	UI	NIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY 20%	Н	ARD COST	HAZMAT 5°	%	SOFT COST 30%	TOTAL
1	Campus security and student safety improvements	\$	100,000	LS	1 \$	100,000	\$		\$	120,000	\$ 6,000		36,000 \$	162,000
	TOTAL	<del></del>			· •		<u> </u>	_0,000	<del>-                                    </del>	0,000	, 0,00	Ψ	\$	162,000
2	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$	400,000	\$	2,400,000	\$ 120,000	) \$	720,000 \$	3,240,000
	TOTAL												\$	3,240,000
3	New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000	\$	360,000	\$ -	\$	108,000 \$	468,000
3	New grass playfield at mid-level	\$	1,250,000	LS	1 \$	1,250,000	\$	250,000	\$	1,500,000	\$ -	\$	450,000 \$	1,950,000
3	Improve access for students and parents	\$	1,500,000	LS	\$ 1 \$	1,500,000	\$	300,000	\$	1,800,000	\$ -	\$	540,000 \$	2,340,000
3	New toilet building at mid-level playfield	\$	700	SF	500 \$	350,000	\$	70,000	\$	420,000	\$ -	\$	126,000 \$	546,000
	TOTAL												\$	5,304,000
	LA MESA ARTS ACADEMY													
PHASE BLDG	ITEM	UI	NIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY 20%	Н	ARD COST	HAZMAT 5°	%	SOFT COST 30%	TOTAL
1	Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000	\$	1,800,000	\$ 90,000	) \$	540,000 \$	2,430,000
1	Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$	40,000	\$	240,000	\$ 12,000	) \$	72,000 \$	324,000
	TOTAL												\$	2,754,000
2	Fencing	\$	200,000	LS	1 \$	200,000	\$	40,000	\$	240,000	\$ -	\$	72,000 \$	312,000
2	Improve access for students and parents with disabilities	\$	350,000	LS	1 \$	350,000	\$	70,000	\$	420,000	\$ -	\$	126,000 \$	546,000
	TOTAL												\$	858,000
3 1	MPR NewTheater Lighting System	\$	400,000	LS	1 \$	400,000	\$	80,000	\$	480,000	\$ 24,000	) \$	144,000 \$	648,000
3	Drainage remediation on north slope area	\$	1,500,000	LS	1 \$	1,500,000		300,000		1,800,000		\$	540,000 \$	2,340,000
	TOTAL	•	, ,		·	,		,					\$	2,988,000



	PARKWAY MIDDLE SCHOOL													
PHASE BLDG	ITEM	L	JNIT COST	UNITS	UNIT COUNT	COST	CC	NTINGENCY 20%	HARD COST		HAZMAT 5%		SOFT COST 30%	TOTAL
1	Replace aging infrastructure	\$	3,500,000	LS	1 \$	3,500,000		700,000 \$	, ,	-	210,000	\$	1,260,000 \$	5,670,000
1	Fencing (South Boundary)	\$	45,000	LS	1 \$	45,000	\$	9,000 \$	54,000	\$	-	\$	16,200 \$	70,200
	TOTAL												\$	5,740,200
2	Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$	40,000 \$	240,000	\$	12,000	\$	72,000 \$	324,000
2 1	Convert Bldg. 1 Classrooms to Admin.	\$	475	SF	1900 \$	902,500	\$	180,500 \$	1,083,000	\$	54,150	\$	324,900 \$	1,462,050
2 3	Convert Existing Admin. to Classrooms	\$	435	SF	5269 \$	2,292,015	\$	458,403 \$	2,750,418	\$	137,521	\$	825,125 \$	3,713,064
	TOTAL												\$	5,499,114
3	Remove trees and add new landscaping	\$	1,350,000	LS	1 \$	1,350,000	\$	270,000 \$	1,620,000	\$	-	\$	486,000 \$	2,106,000
3	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$	55,000 \$	330,000	\$	-	\$	99,000 \$	429,000
3	Parking improvements including accessible parking	\$	600,000	LS	1 \$	600,000	\$	120,000 \$	720,000	\$	36,000	\$	216,000 \$	972,000
	TOTAL												\$	3,507,000
	SPRING VALLEY ACADEMY													
PHASE BLDG	ITEM	L	JNIT COST	UNITS	UNIT COUNT	COST	CC	NTINGENCY	HARD COST		HAZMAT		SOFT COST	TOTAL
4			050.000	1.0	4 6	050.000	Φ.	20%	2000.000	Φ.	5%	Φ.	30%	105.000
1	Campus security and student safety improvements  TOTAL	\$	250,000	LS	1 \$	250,000	<u>\$</u>	50,000 \$	300,000	\$	15,000	\$	90,000 \$ <b>\$</b>	405,000 <b>405,000</b>
													·	·
2	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000		400,000 \$			120,000		720,000 \$	3,240,000
2 P3	Remove aging portable building	\$	15	SF	1920 \$	28,800		5,760 \$			1,728		10,368 \$	46,656
2 P4	Remove aging portable building	\$	15	SF	2880 \$	43,200		8,640 \$			2,592		15,552 \$	69,984
2 P5	Remove aging portable building	\$	15	SF	2560 \$	38,400		7,680 \$			2,304	\$	13,824 \$	62,208
2	Fencing	\$	220,000	LS	1 \$	220,000	\$	44,000 \$	264,000	\$	-	\$	79,200 \$	356,400
	TOTAL												\$	3,775,248
3	Parking improvements, including accessible parking	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000	\$	60,000	\$	360,000 \$	1,620,000
3	Improve access for students and parents with disabilities	\$	1,500,000	LS	1 \$	1,500,000		300,000 \$	, ,			\$	540,000 \$	2,340,000
	TOTAL	·				, ,		,	, ,				\$	3,960,000
	STEAM @ LA PRESA MIDDLE SCHOOL													
PHASE BLDG	ITEM	L	JNIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY 20%	HARD COST		HAZMAT 5%		SOFT COST 30%	TOTAL
1	Fencing	\$	100,000	LS	1 \$	100,000	\$	20,000 \$	120,000	\$		\$	36,000 \$	156,000
1	Improve access for students and parents with disabilities	\$	60,000	LS	1 \$	60,000		12,000 \$			_	\$	21,600 \$	93,600
1	Slope repair	\$	1,000,000	LS	1 \$	1,000,000		200,000 \$			_	\$	360,000 \$	1,560,000
	TOTAL	Ψ_	1,000,000		ι ψ	1,000,000	Ψ	200,000 φ	1,200,000	Ψ		Ψ	\$	1,809,600
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000 \$	1,200,000	\$	60,000	\$	360,000 \$	1,620,000
	TOTAL	Ψ_	.,000,000		. Ψ	1,000,000	Ψ	200,000 ψ	1,200,000	Ψ	20,000	Ψ	\$	1,620,000
3	New play fields and hard courts	\$	3,800,000	LS	1 \$	3,800,000	\$	760,000 \$	4,560,000	\$	_	\$	1,368,000 \$	5,928,000
	TOTAL	<del>-</del>	-,0,000		· Ψ	-,,	т		-,000,000	<del></del>		т	\$	5,928,000



	OPERATIONS CENTER															
PHASE BLDG	ITEM	UN	NIT COST	UNITS	UNIT COUNT	COST	C	ONTINGENCY		HARD COST	ŀ	HAZMAT		FT COST		TOTAL
1	Woufinding signage	\$	50,000	LS	1 \$	50,000	Φ.	20% 10,000		60,000	Φ.	5%	\$	30% 18,000 \$	,	78,000
1	Wayfinding signage TOTAL	Ф	50,000	LS	ΙÞ	50,000	Ф	10,000	Ф	60,000	Ф	-	Ф	10,000 \$		78,000 <b>78,000</b>
	TOTAL													•	•	70,000
2	Fencing	\$	360,000	LS	1 \$	360,000	\$	72,000	\$	432,000	\$	-	\$	129,600	6	561,600
	TOTAL	•	,		·	,	-	,		·				\$	5	561,600
	EDUCATIONAL SERVICES CENTER															
PHASE BLDG		UN	NIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY	Н	HARD COST	H	HAZMAT	SOF	FT COST		TOTAL
								20%				5%		30%		
1	Replace curtain walls and interior repairs	\$	750,000	LS	1 \$	750,000	\$	150,000	\$	900,000	\$	45,000	\$	270,000	5	1,215,000
	TOTAL													\$	5	1,215,000
2	Major modernization of lobby & security improvements	\$	475	SF	800 \$	380,000	\$	76,000	\$	456,000	\$	22,800	\$	136,800 \$	6	615,600
2 2	Improve access for employees and visitors with disabilities	\$	200,000	LS	1 \$	200,000		40,000		240,000			\$	72,000		312,000
	TOTAL													\$	5	927,600
3	Replace aging infrastructure	\$	400,000	LS	1 \$	400,000	\$	80,000	\$	480,000	\$	24,000	\$	144,000 \$	5	648,000
	TOTAL													\$	\$	648,000
									Daw	- d - d						
									DUI	nd phase 1			TOTAL		\$	39,997,812
															<b>*</b>	00,001,012
									Daw	- d - b 0						
									Bor	nd phase 2			TOTAL		\$	49,993,944
															•	-,,-
									Ron	nd phase 3						
									וטם	iu piiase s			TOTAL	,	\$	82,103,981



172,095,737

Bond phase 1
Bond phase 2
Bond phase 3

TOTAL

## APPENDIX A



## AVONDALE ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

	INFRASTRUCTURE											
PHASE	ITEM	UNIT COS	UNITS	UNIT COUNT	COST	CONTINGENCY	Н	ARD COST	HAZMAT	SOFT COST	TOTAL	
						20%			5%	30%		
2	Replace aging infrastructure	\$ 1,500,0	00 LS	1 \$	1,500,000	\$ 300,000	\$	1,800,000 \$	90,000	\$ 540,000	\$ 2,430,000	
1	Campus security and student safety improvements	\$ 500,0	00 LS	1 \$	500,000	\$ 100,000	\$	600,000 \$	30,000	\$ 180,000	\$ 810,000	
						SUBTOTAL:	\$	2,400,000		PROJECT TOTAL:	\$ 3,240,000	

	MAJOR MODERNIZATION														
Bldg. #	ITEM	UNI	T COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	H	ARD COST	HAZMAT		SOFT COST	TOTAL	FFE
								20%			5%		30%		7.50%
1	Major Modernization of Administration	\$	475	SF	1630 \$	774,250	\$	154,850	\$	929,100 \$	46,455	\$	278,730	\$ 1,254,285 \$	69,683
												Bui	lding Total:	\$ 1,254,285	
2	Major Modernization of Classrooms	\$	475	SF	4000 \$	1,900,000	\$	380,000	\$	2,280,000 \$	114,000	\$	684,000	\$ 3,078,000 \$	171,000
2	Major Modernization of Restroooms	\$	550	SF	473 \$	260,150	\$	52,030	\$	312,180 \$	15,609	\$	93,654	\$ 421,443	
2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	611 \$	61,100	\$	12,220	\$	73,320 \$	3,666	\$	21,996	\$ 98,982	
												Bui	lding Total:	\$ 3,598,425	
3	Major Modernization of Classrooms	\$	435	SF	4255 \$	1,850,925	\$	370,185	\$	2,221,110 \$	111,056	\$	666,333	\$ 2,998,499 \$	166,583
3	Major Modernization of Restroooms	\$	550	SF	250 \$	137,500	\$	27,500	\$	165,000 \$	8,250	\$	49,500	\$ 222,750	
3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	558 \$	55,800	\$	11,160	\$	66,960 \$	3,348	\$	20,088	\$ 90,396	
												Bui	Iding Total:	\$ 3,311,645	
7	Major Modernization of Multipurpose Room	\$	550	SF	3382 \$	1,860,100	\$	372,020	\$	2,232,120 \$	111,606	\$	669,636	\$ 3,013,362 \$	167,409
7	Major Modernization of Library	\$	435	SF	1566 \$	681,210	\$	136,242	\$	817,452 \$	40,873	\$	245,236	\$ 1,103,560	
7	Major Modernization of Kitchen	\$	770	SF	79 \$	60,830	\$	12,166	\$	72,996 \$	3,650	\$	21,899	\$ 98,545	
		·		·								Bui	lding Total:	\$ 4,215,467	

SUBTOTAL:	\$ 9,170,238	PROJECT TOTAL:	\$ 12,379,821

	DEMOLITION														
Bldg.#	ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	HA	ARD COST	HAZMAT		SOFT COST		TOTAL
								20%			5%		30%		
4	Demolish Classroom Building	\$	30	SF	4505 \$	135,150	\$	27,030	\$	162,180	8,109	\$	48,654	\$	218,943
5	Demolish Classroom Building	\$	30	SF	4473 \$	134,190	\$	26,838	\$	161,028	8,051	\$	48,308	\$	217,388
6	Demolish Classroom Building	\$	30	SF	3049 \$	91,470	\$	18,294	\$	109,764	5,488	\$	32,929	\$	148,181
P1	Demolish Permanent Modular Classrooms	\$	30	SF	4480 \$	134,400	\$	26,880	\$	161,280 \$	8,064	\$	48,384	\$	217,728
P2	Demolish Portable Classrooms	\$	15	SF	720 \$	10,800	\$	2,160	\$	12,960	648	\$	3,888	\$	17,496
P3	Demolish Portable Classrooms	\$	15	SF	720 \$	10,800	\$	2,160	\$	12,960	648	\$	3,888	\$	17,496
P4	Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$	5,760	\$	34,560	1,728	\$	10,368	\$	46,656
P5	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$	2,880	\$	17,280	864	\$	5,184	\$	23,328
P6	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$	2,880	\$	17,280	864	\$	5,184	\$	23,328
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NEW CONSTRUCTION													
Bldg. # ITEM	UN	IT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	ARD COST	HAZMAT		SOFT COST	TOTAL	FFE
						20%			5%		30%		7.50%
New Classroom Building (6 CR)	\$	550	SF	7200 \$	3,960,000	\$ 792,000	\$	4,752,000	\$ -	\$	1,425,600 \$	6,177,600	356,400
New Library Building	\$	550	SF	2000 \$	1,100,000	\$ 220,000	\$	1,320,000	\$ -	\$	396,000 \$	1,716,000	99,000
						SUBTOTAL:	\$	6,072,000		PRC	JECT TOTAL: \$	7,893,600	

	SITE & ADA														
Bldg.	# ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	HA	ARD COST	Н	IAZMAT		SOFT COST	TOTAL
								20%				5%		30%	
}	Parking improvements including accessible parking	\$	650,000	LS	1 \$	650,000	\$	130,000	\$	780,000	\$	39,000	\$	234,000	\$ 1,053,000
	Improve safety of student drop-off zone	\$	875,000	LS	1 \$	875,000	\$	175,000	\$	1,050,000	\$	-	\$	315,000	\$ 1,365,000
	New grass playfield	\$	1,550,000	LS	1 \$	1,550,000	\$	310,000	\$	1,860,000	\$	-	\$	558,000	\$ 2,418,000
	Improve access for students and parents with disabilities	\$	50,000	LS	1 \$	50,000	\$	10,000	\$	60,000	\$	-	\$	18,000	\$ 78,000
							SUB	STOTAL:	\$	3,750,000			PRO	OJECT TOTAL:	\$ 4,914,000

### TOTAL IDENTIFIED NEED \$ 29,357,966

### **ASSUMPTIONS**:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### EXCLUSIONS:

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)



## BANCROFT ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

		INFRASTRUCTURE												
PHASE		ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT	SOFT COST	TOTAL	FFE
								20%			5%	30%		7.50%
2		Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	\$	1,200,000 \$	60,000	\$ 360,000	\$ 1,620,000	
		Campus security and student safety improvements	\$	250,000	LS	1 \$	250,000	· · · · · · · · · · · · · · · · · · ·	\$	300,000 \$	15,000		405,000	
								SUBTOTAL:	\$	1,500,000		PROJECT TOTAL:	\$ 2,025,000	
		MODERNIZATION												
	Bldg. #	ITEM	1U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT	SOFT COST	TOTAL	FFE
								20%			5%	30%		7.50%
	1	Modernize MPR	\$	375	SF	3615.99 \$	1,355,996	\$ 271,199	\$	1,627,196 \$	81,360	\$ 488,159	\$ 2,196,714 \$	122,040
	1	Modernize Kitchen	\$	600	SF	1549.71 \$	929,826	•	\$	1,115,791 \$	55,790		\$ 1,506,318 \$	83,684
								SUBTOTAL:	\$	1,627,196		PROJECT TOTAL:	\$ 3,703,032	
		MAJOR MODERNIZATION												
	Bldg. #	ITEM	1U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT	SOFT COST	TOTAL	FFE
								20%			5%	30%		7.50%
	2	Major Modernization of Classrooms	\$	435	SF	4000 \$	1,740,000	\$ 348,000	\$	2,088,000 \$	104,400	\$ 626,400	\$ 2,818,800 \$	156,600
3	2	Major Modernization of Administration	\$	475	SF	1596 \$	758,100	\$ 151,620	\$	909,720 \$	45,486	\$ 272,916	\$ 1,228,122 \$	68,229
3	2	Major Modernization of Restrooms	\$	550	SF	160 \$	88,000	\$ 17,600	\$	105,600 \$	5,280	\$ 31,680	\$ 142,560	
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	529 \$	52,900	\$ 10,580	\$	63,480 \$	3,174	\$ 19,044	\$ 85,698	
												Building Total:	\$ 1,456,380	
	3	Major Modernization of Classrooms	\$	435	SF	4500 \$	1,957,500	\$ 391,500	\$	2,349,000 \$	117,450	\$ 704,700	\$ 3,171,150 \$	176,175
3	3	Major Modernization of Restroooms	\$	550	SF	1256 \$	690,800	\$ 138,160	\$	828,960 \$	41,448		1,119,096	
	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	914 \$	91,400	\$ 18,280	\$	109,680 \$	5,484	· · · · · · · · · · · · · · · · · · ·	148,068	
												Building Total:	\$ 4,438,314	
	4	Major Modernization of Classrooms	\$	435	SF	5757 \$	2,504,295			3,005,154 \$			4,056,958 \$	225,387
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	691 \$	69,100	\$ 13,820	\$	82,920 \$	4,146		\$ 111,942	
												Building Total:	\$ 4,168,900	
	5	Major Modernization of Classrooms	\$	435	SF	2610 \$	1,135,350	\$ 227,070	\$	1,362,420 \$	68,121	\$ 408,726	\$ 1,839,267 \$	102,182
	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	343 \$	34,300	\$ 6,860	\$	41,160 \$	2,058	\$ 12,348	\$ 55,566	
												Building Total:	\$ 1,894,833	
	6	Major Modernization of Classrooms	\$	435	SF	1929 \$	839,115	\$ 167,823	\$	1,006,938 \$	50,347	\$ 302,081	\$ 1,359,366 \$	75,520
												Building Total:	\$ 1,359,366	

P3	Major Modernization of Classrooms	\$	435	SF	1929 \$	839,115	\$ 167,823	\$	1,006,938 \$	50,347		302,081 \$	· · · · · · · · · · · · · · · · · · ·	75,52
											Buildin	ng Total: \$	1,359,366	
P4	Major Modernization of Classrooms	\$	435	SF	3723 \$	1,619,505	\$ 323,901	\$	1,943,406 \$	97,170	\$	583,022 \$	2,623,598 \$	145,75
		<u> </u>			3.25 ¥	.,0.0,000	<del>•</del> • • • • • • • • • • • • • • • • • •	<u> </u>	.,σ.ισ, ισσ. φ	0.,		ng Total:	·	
							SUBTOTAL:	\$	14,903,376		PROJE	ECT TOTAL: \$	17,300,758	
	DEMOLITION													
Bldg. #	ITEM	UN	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%		HARD COST	HAZMAT 5%	SC	OFT COST 30%	TOTAL	
P1	Demolish Portable Classrooms	\$	15	SF	1249 \$	18,735	\$ 3,747	\$	22,482 \$	1,124	\$	6,745 \$	30,351	
P2	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184 \$	23,328	
P5	Demolish Portable Classrooms	\$	15	SF	3840 \$	57,600	\$ 11,520	\$	69,120 \$	3,456	\$	20,736 \$	93,312	
P6	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184 \$	23,328	
P7	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184 \$	23,328	
P8	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184 \$	23,328	
P9	Demolish Portable Library Building	\$	15	SF	1920 \$	28,800	\$ 5,760	\$	34,560 \$	1,728	\$	10,368 \$	46,656	
C32	Demolish Portable Classroom Building	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184 \$	23,328	
C33	Demolish Portable Classroom Building	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184 \$	23,328	
STOR	Demolish Storage	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184 \$	23,328	
							SUBTOTAL:	\$	229,842		PROJE	ECT TOTAL: \$	333,615	
	NEW CONSTRUCTION													
Bldg. #	ITEM	UN	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%		HARD COST	HAZMAT 5%	SC	OFT COST 30%	TOTAL	FFE 7.50%
	New Library Building	\$	550	SF	2000 \$	1,100,000	\$ 220,000	\$	1,320,000 \$	_	\$	396,000 \$	1,716,000 \$	99,00
							SUBTOTAL:	\$	1,320,000		PROJE	ECT TOTAL: \$	1,716,000	
	SITE & ADA													
Bldg. #	ITEM	UN	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%		HARD COST	HAZMAT 5%	SC	OFT COST 30%	TOTAL	
	Parking improvements including accessible parking	\$	600,000	LS	1 \$	600,000		\$	720,000 \$		\$	216,000 \$	972,000	
	New shade structures	\$	300,000	LS	1 \$	300,000			360,000 \$		\$	108,000 \$		
		\$	330,000	LS	1 \$	330,000			396,000 \$		\$	118,800 \$		
	rending	*		LS	1 \$	675,000			810,000 \$		\$	243,000 \$		
	Fencing New grass playfield	\$	675,000	LO	ו ש									
	New grass playfield	\$ \$	675,000 275,000		•		\$ 55.000	\$	330.000 \$	-	\$			
	_	\$ \$	275,000	LS	1 \$	275,000	\$ 55,000 <b>SUBTOTAL</b> :	\$ <b>\$</b>	330,000 \$ <b>2,616,000</b>	_	т	99,000 \$ ECT TOTAL: \$	429,000	
	New grass playfield	\$ \$			•				330,000 \$ <b>2,616,000</b>	<del>-</del>	т	99,000 \$	429,000	

### ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection
Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)



## CASA DE ORO ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

	INFRASTRUCTURE													
	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	
							20%			5%	30%			
	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000			3,600,000 \$				4,860,000	
	Campus security and student safety improvements	\$	500,000	LS	1 \$	500,000	· · · · · · · · · · · · · · · · · · ·		600,000 \$	30,000			810,000	
							SUBTOTAL:	\$	4,200,000		PROJECT TOTAL:	\$	5,670,000	
	MAJOR MODERNIZATION													
Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
							20%			5%	30%			7.50%
1	Major Modernization of Classrooms	\$	435	SF	3000 \$	1,305,000	\$ 261,000	\$	1,566,000 \$	78,300	\$ 469,800	\$	2,114,100 \$	117
1	Major Modernization of Administration	\$	475	SF	1538 \$	730,550	\$ 146,110	\$	876,660 \$	43,833	\$ 262,998	\$	1,183,491 \$	65
1	Major Modernization of Restroooms	\$	550	SF	882 \$	485,100	\$ 97,020	\$	582,120 \$	29,106	\$ 174,636	\$	785,862	
1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	352 \$	35,200	\$ 7,040	\$	42,240 \$	2,112	\$ 12,672	\$	57,024	
											Building Total:	\$	4,140,477	
2	Major Modernization of Classrooms	\$	435	SF	6034 \$	2,624,790	\$ 524,958	\$	3,149,748 \$	157,487	\$ 944,924	\$	4,252,160 \$	236
2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	2584 \$	258,400	\$ 51,680	\$	310,080 \$	15,504	\$ 93,024	\$	418,608	
											Building Total:	\$	4,670,768	
3	Major Modernization of MPR	\$	550	SF	4557 \$	2,506,350	\$ 501,270	\$	3,007,620 \$	150,381	\$ 902,286	\$	4,060,287 \$	225
3	Major Modernization of Kitchen	\$	770	SF	1200 \$	924,000	\$ 184,800	\$	1,108,800 \$	55,440	\$ 332,640	\$	1,496,880	
3	Major Modernization & Relocation of Library	\$	435	SF	960 \$	417,600	\$ 83,520	\$	501,120 \$	25,056	\$ 150,336	\$	676,512	
											Building Total:	\$	6,233,679	
4	Major Modernization of Classrooms	\$	435	SF	3740 \$	1,626,900	\$ 325,380	\$	1,952,280 \$	97,614	\$ 585,684	\$	2,635,578 \$	146
4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	428 \$	42,800	\$ 8,560	\$	51,360 \$	2,568	\$ 15,408	\$	69,336	
											Building Total:	\$	2,704,914	
5	Major Modernization of Classrooms	\$	435	SF	1515 \$	659,025	\$ 131,805	\$	790,830 \$	39,541.50	\$ 237,249	\$	1,067,621 \$	59
5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	122 \$	12,200	\$ 2,440	\$	14,640 \$	732.00	\$ 4,392.00	\$	19,764	
											Building Total:	\$	1,087,385	
6	Major Modernization of Classrooms	\$	435	SF	1335 \$	580,725	\$ 116,145	\$	696,870 \$	34,843.50	\$ 209,061	\$	940,775 \$	52
6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	539 \$	53,900	\$ 10,780	\$	64,680 \$	3,234.00	\$ 19,404.00	\$	87,318	
											Building Total:	\$	1,028,093	
							SUBTOTAL:	\$	14,715,048		PROJECT TOTAL:	\$	19,865,315	
	NEW CONSTRUCTION													
Blda #		J 1	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
Bldg. #		U	INIT COST	UNITS	UNIT COUNT	0031	20%		114UD (((2))	5%	30%		IOIAL	7.50%
	Now Library Building	\$	EEO	SF	2000 #	1 100 000		Φ	1 220 000 Ф			¢.	1 716 000	
	New Library Building	φ	550	<u> ٥٢</u>	2000 \$	1,100,000	\$ 220,000 SUBTOTAL:	\$ \$	1,320,000 \$ 1,320,000	-	\$ 396,000 PROJECT TOTAL:	Φ	1,716,000 \$ <b>1,716,000</b>	99

SITE & ADA												
Bldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	′	HARD COST	HAZMAT		SOFT COST	TOTAL
						20%			5%		30%	
Parking improvements including accessible parking	\$	600,000	LS	1 \$	600,000	\$ 120,00	0 \$	720,000	\$ 36,000	\$	216,000 \$	972,000
New parking on West portion of site	\$	1,200,000	LS	1 \$	1,200,000	\$ 240,00	0 \$	1,440,000	\$ -	\$	432,000 \$	1,872,000
New grass playfield	\$	1,900,000	LS	1 \$	1,900,000	\$ 380,00	0 \$	2,280,000	\$ -	\$	456,000 \$	2,736,000
Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$ 55,00	0 \$	330,000	\$ -	\$	99,000 \$	429,000
						SUBTOTAL:	\$	4,770,000		PRO	JECT TOTAL: \$	6,009,000

### TOTAL IDENTIFIED NEED \$ 33,260,315

### ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)

## FLETCHER HILLS ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

		INFRASTRUCTURE													
PHASE		ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
								20%			5%	30%			7.50%
2		Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	\$	1,200,000	\$ 60,000	\$ 360,000	\$	1,620,000	
1		Campus security and student safety improvements	\$	500,000	LS	1 \$	500,000		\$	600,000	\$ 30,000		\$	810,000	
								SUBTOTAL:	\$	1,800,000		PROJECT TOTAL:	\$	2,430,000	
		MODERNIZATION													
	Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
								20%			5%	30%			7.50%
	1	Modernization of MPR	\$	375	SF	5029 \$	1,885,875	\$ 377,175	\$	2,263,050	\$ 113,153	\$ 678,915	5 \$	3,055,118 \$	169,729
	3	Modernization of Restrooms	\$	375	SF	179 \$	67,125	\$ 13,425	\$	80,550	\$ 4,028	\$ 24,165	\$	108,743	
								SUBTOTAL:	\$	2,343,600		PROJECT TOTAL:	\$	3,163,860	
		MAJOR MODERNIZATION													
	Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
								20%			5%	30%			7.50%
	1	Major Modernization of Kitchen	\$	770	SF	2288 \$	1,761,760	\$ 352,352	\$	2,114,112	\$ 105,706	\$ 634,234	\$	2,854,051 \$	158,558
3	1	Major Modernization - Administration	\$	475	SF	1892 \$	898,700	\$ 179,740	\$	1,078,440	\$ 53,922	\$ 323,532	2 \$	1,455,894 \$	80,883
	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	565 \$	56,500	\$ 11,300	\$	67,800	\$ 3,390	\$ 20,340	\$	91,530	
												Building Total:	\$	4,401,475	
	2	Major Modernization of Classrooms	\$	435	SF	2992 \$	1,301,520	\$ 260,304	\$	1,561,824	78,091	\$ 468,547	\$	2,108,462 \$	117,13
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	342 \$	34,200	\$ 6,840	\$	41,040	\$ 2,052	\$ 12,312	2 \$	55,404	
												Building Total:	\$	2,163,866	
	3	Major Modernization of Classrooms	\$	435	SF	4162 \$	1,810,470	\$ 362,094	. \$	2,172,564	\$ 108,628	\$ 651,769	\$	2,932,961 \$	162,942
	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	630 \$	63,000	\$ 12,600	\$	75,600	\$ 3,780	\$ 22,680	\$	102,060	
												Building Total:	\$	3,035,021	
	4	Major Modernization of Classrooms	\$	435	SF	3747 \$	1,629,945	\$ 325,989	\$	1,955,934	\$ 97,797	\$ 586,780	\$	2,640,511 \$	146,69
3	4	Major Modernization - Restroooms	\$	550	SF	730 \$	401,500	\$ 80,300	\$	481,800	\$ 24,090	\$ 144,540	\$	650,430	
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	771 \$	77,100	\$ 15,420	\$	92,520	\$ 4,626	\$ 27,756	\$	124,902	
		•										Building Total:	\$	3,415,843	
	5	Major Modernization of Classrooms	\$	435	SF	1515 \$	659,025	\$ 131,805	\$	790,830	39,542	\$ 237,249	) \$	1,067,621 \$	59,31
	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	122 \$	12,200	\$ 2,440	\$	14,640	732	\$ 4,392	2 \$	19,764	
		•	-			·	,	·	•	,		Building Total:	\$	1,087,385	
	6	Major Modernization of Classrooms	\$	435	SF	5000 \$	2,175,000	\$ 435,000	\$	2,610,000	130,500	\$ 783,000	) \$	3,523,500 \$	195,750
3	6	Major Modernization of Restroooms	\$	550	SF	563 \$	309,650			371,580	•			501,633 \$	27,869
	6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	540 \$	54,000			64,800				87,480	,
		•		•		,	•	,		•	•	Building Total:	\$	4,112,613	

·-								Bu	uilding Total: \$	2.848.349	
P1	Major Modernization of Covered Walk & Path of Travel	\$ 100	SF	426 \$	42,600 \$	8,520	\$ 51,120 \$	2,556 \$	15,336 \$	69,012	
P1	Major Modernization of Classrooms	\$ 435	SF	3944 \$	1,715,640 \$	343,128	\$ 2,058,768 \$	102,938 \$	617,630 \$	2,779,337	154,408

	DEMOLITION												
Bldg.#	ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT		SOFT COST	TOTAL
							20%			5%		30%	
P1	Demolish Permanent Modular Classrooms	\$	30	SF	4800 \$	144,000	\$ 28,800	\$	172,800	\$ 8,640	\$	51,840 \$	233,280
P2	Demolish Portable Classrooms	\$	15	SF	3840 \$	57,600	\$ 11,520	\$	69,120	\$ 3,456	\$	20,736 \$	93,312
P3	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$	51,840	\$ 2,592	\$	15,552 \$	69,984
							SUBTOTAL:	\$	172,800		PRC	DJECT TOTAL: \$	396,576

NEW CONSTRUCTION													
Bldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENC'	1	HARD COST	HAZMAT	5	SOFT COST	TOTAL	FFE
						20%			5%		30%		7.50%
New Classroom Building (15 CR)	\$	550	SF	18000 \$	9,900,000	\$ 1,980,00	00 \$	11,880,000		\$	3,564,000	\$ 15,444,000 \$	891,000
New Library Building	\$	550	SF	2000 \$	1,100,000	\$ 220,00	00 \$	1,320,000		\$	396,000	\$ 1,716,000 \$	99,000
	_					SUBTOTAL:	\$	1,320,000	_	PROJ	IECT TOTAL:	\$ 17,160,000	

SITE & ADA												
Bldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	C	ONTINGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL
							20%		5%		30%	
Parking improvements including accessible parking	\$	500,000	LS	1 \$	500,000	\$	100,000	\$ 600,000 \$	30,000	\$	180,000	\$ 810,000
New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000	\$ 360,000		\$	108,000	\$ 486,000
Fencing	\$	165,000	LS	1 \$	165,000	\$	33,000	\$ 198,000		\$	59,400	\$ 267,300
Improve access for students and parents with disabilities	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$ 1,200,000		\$	360,000	\$ 1,560,000
	•	_			SUBTOTAL:			\$ 2,358,000		PR	OJECT TOTAL:	\$ 3,123,300

## TOTAL IDENTIFIED NEED \$ 47,338,288

### **ASSUMPTIONS**:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# HIGHLANDS ELEMENTARY SCHOOL COST ESTIMATE

		INFRASTRUCTURE														
PHASE		ITEM	L	JNIT COST	UNITS	UNIT COUNT	COST	СО	NTINGENCY		HARD COST	HAZMAT		SOFT COST	TOTAL	
									20%			5%		30%		
2		Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000	\$	1,800,000 \$	90,000	) \$	540,000 \$	2,430,000	
1		Campus security and student safety improvements	\$	600,000	LS	1 \$	600,000	\$	120,000	\$	720,000 \$	36,000	\$	216,000 \$	972,000	
								SUB	ΓΟΤΑL:	\$	2,520,000		PRO.	JECT TOTAL: \$	3,402,000	
		MODERNIZATION														
	Bldg.#	F ITEM	L	JNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY		HARD COST	HAZMAT	5	SOFT COST	TOTAL	FFE
									20%			5%		30%		7.50%
	P5	Modernization of Portable Classrooms	\$	250	SF	1920 \$	480,000		96,000	\$	576,000 \$	28,800.00		172,800 \$	777,600 \$	43,200
								SUB	ΓΟΤΑL:	\$	576,000		PRO.	JECT TOTAL: \$	777,600	
		MAJOR MODERNIZATION														
	Bldg.#	F ITEM	L	JNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY		HARD COST	HAZMAT	5	SOFT COST	TOTAL	FFE
									20%			5%		30%		7.50%
	1	Major Modernization of Library	\$	435	SF	1088 \$	473,280	\$	94,656	\$	567,936 \$	28,397	7 \$	170,381 \$	766,714 \$	42,595
	1	Major Modernization of MPR	\$	550	SF	3260 \$	1,793,000	\$	358,600	\$	2,151,600 \$	107,580	\$	645,480 \$	2,904,660 \$	161,370
	1	Major Modernization of Kitchen	\$	770	SF	314 \$	241,780	\$	48,356	\$	290,136 \$	14,507	7 \$	87,041 \$	391,684	
	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	223 \$	22,300	\$	4,460	\$	26,760 \$	1,338		8,028 \$	36,126	
													Build	ling Total: \$	4,099,183	
	2	Major Modernization of Administration	\$	475	SF	2181 \$	1,035,975	\$	207,195	\$	1,243,170 \$	62,159	\$	372,951 \$	1,678,280 \$	93,238
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	421 \$	42,100	\$	8,420	\$	50,520 \$	2,526	-	15,156 \$	68,202	
													Build	ling Total: \$	1,746,482	
	3	Major Modernization of Classrooms	\$	435	SF	3400 \$	1,479,000	\$	295,800	\$	1,774,800 \$	88,740	\$	532,440 \$	2,395,980 \$	133,110
	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	97 \$	9,700	\$	1,940	\$	11,640 \$	582	2 \$	3,492 \$	15,714	
													Build	ling Total: \$	2,411,694	
	4	Major Modernization of Classrooms	\$	435	SF	4000 \$	1,740,000	\$	348,000	\$	2,088,000 \$	104,400	\$	626,400 \$	2,818,800 \$	156,600
	4	Major Modernization of Restroooms	\$	550	SF	722 \$	397,100	\$	79,420	\$	476,520 \$	23,826	\$	142,956 \$	643,302	
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	492 \$	49,200	\$	9,840	\$	59,040 \$	2,952		17,712 \$	79,704	
													Build	ling Total: \$	3,541,806	
	5	Major Modernization of Classrooms	\$	435	SF	4100 \$	1,783,500	\$	356,700	\$	2,140,200 \$	107,010.00	) \$	642,060 \$	2,889,270 \$	160,515
	5	Major Modernization of Restroooms	\$	550	SF	711 \$	391,050	\$	78,210	\$	469,260 \$	23,463.00	\$	140,778 \$	633,501	
	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	726 \$	72,600	\$	14,520	\$	87,120 \$	4,356.00	\$	26,136.00 \$	117,612	
			_							_			Build	ling Total: \$	3,640,383	
	6	Major Modernization of Classrooms	\$	435	SF	3843 \$	1,671,705	\$	334,341	\$	2,006,046 \$	100,302.30	) \$	601,814 \$	2,708,162 \$	150,453
	6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	315 \$	31,500		6,300		37,800 \$	1,890.00	) \$	11,340.00 \$	51,030	
													Build	ling Total: \$	2,759,192	

7	Major Modernization of Classrooms	\$ 435	SF	4350 \$	1,892,250 \$	378,450 \$	2,270,700 \$	113,535.00 \$	681,210 \$	3,065,445 \$	170,303
7	Major Modernization of Covered Walk & Path of Travel	\$ 100	SF	402 \$	40,200 \$	8,040 \$	48,240 \$	2,412.00 \$	14,472.00 \$	65,124	
								Di	ilding Totalı C	2 120 E60	

SUBTOTAL:

\$

15,799,488

Building Total: \$ 3,130,569

21,329,309

PROJECT TOTAL: \$

	DEMOLITION												
Bldg. #	ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT	S	OFT COST	TOTAL
							20%			5%		30%	
P1	Demolish Permanent Modular Classrooms	\$	30	SF	2240 \$	67,200	\$ 13,440	\$	80,640	4,032	\$	24,192	\$ 108,864
P2	Demolish Permanent Modular Classrooms	\$	30	SF	2560 \$	76,800	\$ 15,360	\$	92,160	4,608	\$	27,648	\$ 124,416
P3	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$	51,840	2,592	\$	15,552	\$ 69,984
P4	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280	864	\$	5,184	\$ 23,328
							SUBTOTAL:	\$	51,840		PROJ	ECT TOTAL:	\$ 326,592

NEW CONSTRUCTION												
Bldg. # ITEM	ı	UNIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COS	HAZMA	T	SOFT COST	TOTAL	FFE
						20%		5%		30%		7.50%
New Classroom Building (6 CR)	\$	550	SF	7200 \$	3,960,000	\$ 792,000	\$ 4,752,	000 \$	- \$	1,425,600 \$	6,177,600 \$	356,400
New Library Building	\$	550	SF	2000 \$	1,100,000	\$ 220,000	\$ 1,320,	000 \$	- \$	396,000 \$	1,716,000	
						SUBTOTAL:	\$ 6.072.	000	PR	ROJECT TOTAL: \$	7.893.600	

SITE & ADA													
Bldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTING	GENCY	Н	IARD COST	HAZMAT		SOFT COST	TOTAL
						20%	6			5%		30%	
Improve safety of student drop-off zone	\$	600,000	LS	1 \$	600,000	\$	120,000	\$	720,000	\$ 36,000	\$	216,000	\$ 972,000
Enlarge Kinder Play	\$	450,000	LS	1 \$	450,000	\$	90,000	\$	540,000	\$ -	\$	162,000	\$ 702,000
Improve site drainage	\$	250,000	LS	1 \$	250,000	\$	50,000	\$	300,000	\$ -	\$	90,000	\$ 390,000
Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$	55,000	\$	330,000	\$ -	\$	99,000	\$ 429,000
						SUBTOTAL	L:	\$	1,890,000		PRO	OJECT TOTAL:	\$ 2,493,000

## TOTAL IDENTIFIED NEED \$ 36,222,101

### **ASSUMPTIONS**:

3

2

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# KEMPTON STREET LITERACY ACADEMY COST ESTIMATE

La Mesa Spring Valley School District

	INFRASTRUCTURE													
PHASE	ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD CO	ST	HAZMAT	SOFT COST		TOTAL	
							20%			5%	30%			
2	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$ 400,000	\$ 2,40	0,000 \$	120,000	\$ 720,000	\$	3,240,000	
1	Campus security and student safety improvements	\$	300,000	LS	1 \$	300,000	· · · · · · · · · · · · · · · · · · ·		0,000 \$	18,000		\$	486,000	
							SUBTOTAL:	\$ 2,76	0,000		PROJECT TOTAL:	\$	3,726,000	
	MAJOR MODERNIZATION													
Blo	g. # ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD CO	ST	HAZMAT	SOFT COST		TOTAL	FFE
							20%			5%	30%			7.50%
	1 Major Modernization of Administration	\$	475	SF	2554 \$	1,213,150	\$ 242,630	\$ 1,45	5,780 \$	72,789	\$ 436,734	\$	1,965,303 \$	109,184
	1 Major Modernization of Covered Walk & Path of Travel	\$	100	SF	14 \$	1,400	\$ 280	\$	1,680 \$	84	\$ 504	\$	2,268	
											Building Total:	\$	1,967,571	
	2 Major Modernization of MPR	\$	550	SF	4543 \$	2,498,650	\$ 499,730	\$ 2.99	8,380 \$	149,919	\$ 899,514	\$	4,047,813 \$	224,879
	2 Major Modernization of Kitchen	\$	770	SF	487 \$	374,990			9,988   \$		•	-	607,484	,
	2 Major Modernization of Covered Walk & Path of Travel	\$	100	SF	29 \$	2,900			3,480 \$		•	-	4,698	
					·	,	·				Building Total:	\$	4,659,995	
	3 Major Modernization of Classrooms	\$	435	SF	2841 \$	1,235,835	\$ 247,167	\$ 1.48	3,002 \$	74,150	\$ 444,901	\$	2,002,053 \$	111,225
	3 Major Modernization of Covered Walk & Path of Travel	\$	100	SF	29 \$	2,900		. ,	3,480 \$		. ,	•	4,698	,==0
	,			<del></del>		_,,	*	- <del></del>	<del>-,</del>		Building Total:	\$	2,006,751	
	4 Major Modernization of Classrooms	\$	435	SF	8514 \$	3,703,590	\$ 740,718	\$ 4.44	4,308 \$	222,215	\$ 1,333,292	\$	5,999,816 \$	333,323
	4 Major Modernization of Covered Walk & Path of Travel	\$	100	SF	289 \$	28,900			4,680 \$	•		-	46,818	,
	,	<del>_</del>				,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Building Total:	\$	6,046,634	
	5 Major Modernization of Classrooms	\$	435	SF	8514 \$	3,703,590	\$ 740,718	\$ 444	4,308 \$	222,215.40	\$ 1,333,292	\$	5,999,816 \$	333,323
	5 Major Modernization of Covered Walk & Path of Travel	\$	100	SF	289 \$	28,900			4,680 \$		, ,	-	46,818	000,020
	Wajor Wodernization of Covered Walk & Fath of Travel	Ψ	100		203 ψ	20,900	ψ 5,700	Ψ 3	4,000 ¥	1,734.00	Building Total:	\$	6,046,634	
	6 Major Modernization of Restroooms	\$	550	SF	1176 \$	646,800	\$ 129,360	\$ 77	6,160 \$	38,808.00	\$ 232,848	\$	1,047,816 \$	58,212
	6 Major Modernization of Covered Walk & Path of Travel	\$	100	SF	251 \$	25,100	\$ 5,020	\$ 3	0,120 \$	1,506.00	· · · · · · · · · · · · · · · · · · ·	•	40,662	
											Building Total:	\$	1,088,478	

SUBTOTAL:

16,160,046

PROJECT TOTAL: \$



21,816,062

	DEMOLITION										
Bldg. #	ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL
							20%		5%	30%	
P1	Demolish Permanent Modular Classrooms	\$	30	SF	2560 \$	76,800	\$ 15,360	\$ 92,160	\$ 4,608 \$	27,648 \$	124,416
P2	Demolish Permanent Modular Classrooms	\$	30	SF	900 \$	27,000	\$ 5,400	\$ 32,400	\$ 1,620 \$	9,720 \$	43,740
P3	Demolish Portable Classrooms	\$	15	SF	3840 \$	57,600	\$ 11,520	\$ 69,120	\$ 3,456 \$	20,736 \$	93,312
P4	Demolish Portable Classrooms	\$	15	SF	1440 \$	21,600	\$ 4,320	\$ 25,920	\$ 1,296 \$	7,776 \$	34,992
P5	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$ 17,280	\$ 864 \$	5,184 \$	23,328
P6	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$ 17,280	\$ 864 \$	5,184 \$	23,328
P7	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$ 17,280	\$ 864 \$	5,184 \$	23,328
P8	Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$ 5,760	\$ 34,560	\$ 1,728 \$	10,368 \$	46,656
P9	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$ 51,840	\$ 2,592 \$	15,552 \$	69,984
P10	Demolish Portable Classrooms	\$	15	SF	2400 \$	36,000	\$ 7,200	\$ 43,200	\$ 2,160 \$	12,960 \$	58,320
P11	Demolish Portable Library Building	\$	15	SF	1920 \$	28,800	\$ 5,760	\$ 34,560	\$ 1,728 \$	10,368 \$	46,656
				•			SUBTOTAL:	\$ 92,160	P	ROJECT TOTAL: \$	588,060

NEW CONSTRUCTION												
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL	FFE
						20%		5%		30%		7.50%
New Classroom Building (5 CR)	\$	550	SF	6000 \$	3,300,000	\$ 660,000	\$ 3,960,000	\$	\$	1,188,000 \$	5,148,000 \$	297,000
Additional Restrooms	\$	650	SF	1200 \$	780,000	\$ 156,000	\$ 936,000	\$	\$	280,800 \$	1,216,800	
New Library Building	\$	550	SF	2000 \$	1,100,000	\$ 220,000	\$ 1,320,000	\$	\$	396,000 \$	1,716,000	
						SUBTOTAL:	\$ 6,216,000		PR	OJECT TOTAL: \$	8,080,800	

SITE & ADA													
dg. # ITEM	UNIT (	COST	UNITS	UNIT COUNT	COST	CON	TINGENCY	HA	ARD COST	HAZMAT		SOFT COST	TOTAL
							20%			5%		30%	
Improve safety of students drop-off zone	\$ 8	800,000	LS	1 \$	800,000	\$	160,000	\$	960,000 \$	48,000	\$	288,000	\$ 1,296,000
Parking improvements including accessible parking	\$ 3	350,000	LS	1 \$	350,000	\$	70,000	\$	420,000 \$	21,000	\$	126,000	\$ 567,000
Additional parking	\$ 1,3	300,000	LS	1 \$	1,300,000	\$	260,000	\$	1,560,000		\$	468,000	\$ 2,028,000
New grass playfield	\$ 2,4	430,000	LS	1 \$	2,430,000	\$	486,000	\$	2,916,000		\$	874,800	\$ 3,790,800
New lunch shelter	\$ 8	800,000	LS	1 \$	800,000	\$	160,000	\$	960,000		\$	288,000	\$ 1,248,000
New outdoor learning / amphitheater	\$ 2	200,000	LS	1 \$	200,000	\$	40,000	\$	240,000		\$	72,000	\$ 312,000
Fencing	\$ 2	285,000	LS	1 \$	285,000	\$	57,000	\$	342,000		\$	102,600	\$ 444,600
						SUBTO	TAL:	\$	7,398,000		PRO	JECT TOTAL:	\$ 9,686,400

3

TOTAL IDENTIFIED NEED \$ 43,897,322

## ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection
Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# LA MESA DALE ELEMENTARY COST ESTIMATE

		MAJOR MODERNIZATION												
PHASE BI	dg. #	ITEM	UNI	T COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
								20%		5%	30%			7.50%
	1	Major Modernization of Classrooms	\$	435	SF	1500 \$	652,500	\$ 130,500	\$ 783,000	\$ 39,150	\$ 234,900	\$	1,057,050 \$	58,725
	1	Major Modernization of Administration	\$	475	SF	760 \$	361,000	\$ 72,200	\$ 433,200	\$ 21,660	\$ 129,960	\$	584,820 \$	32,490
	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	201 \$	20,100	\$ 4,020	\$ 24,120	\$ 1,206	\$ 7,236	\$	32,562	
2	1	Convert Administration to Library	\$	435	SF	760 \$	330,600	\$ 66,120	\$ 396,720	\$ 19,836		\$	535,572 \$	40,168
											Building Total:	\$	1,674,432	
	2	Major Modernization of Classrooms	\$	435	SF	7277 \$	3,165,495	\$ 633,099	\$ 3,798,594	\$ 189,930	\$ 1,139,578	\$	5,128,102 \$	284,895
	2	Major Modernization of Restroooms	\$	550	SF	735 \$	404,250	\$ 80,850	\$ 485,100	\$ 24,255	\$ 145,530	\$	654,885	
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	929 \$	92,900	\$ 18,580	\$ 111,480	\$ 5,574	\$ 33,444	\$	150,498	
											Building Total:	\$	5,933,485	
	3	Major Modernization of Classrooms	\$	435	SF	2454 \$	1,067,490	\$ 213,498	\$ 1,280,988	\$ 64,049.40	\$ 384,296.40	\$	1,729,334 \$	96,074
	3	Major Modernization of Restroooms	\$	550	SF	696 \$	382,800	· ·		•	· ·	-	620,136	, -
	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	8 \$	800				\$ 288		1,296	
		•	·			·				·	Building Total:	\$	2,350,766	
	4	Major Modernization of Classrooms	\$	435	SF	4170 \$	1,813,950	\$ 362,790	\$ 2,176,740	\$ 108,837.00	\$ 653,022.00	\$	2,938,599 \$	163,256
	4	Major Modernization of Restroooms	\$	550	SF	403 \$	221,650	· ·		•	· ·		359,073	,
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1144 \$	114,400	•		•	•	-	185,328	
		•	·			·	,	,	,		Building Total:	\$	3,483,000	
	5	Major Modernization of Classrooms	\$	435	SF	3852 \$	1,675,620	\$ 335,124	\$ 2,010,744	\$ 100,537.20	\$ 603,223	\$	2,714,504 \$	150,806
	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	662 \$	66,200		\$ 79,440	\$ 3,972.00			107,244	,
										·	Building Total:	\$	2,821,748	
	6	Major Modernization of MPR	\$	550	SF	5531 \$	3,042,050	\$ 608,410	\$ 3,650,460	\$ 182,523.00	\$ 1,095,138	\$	4,928,121 \$	273,785
	6	Major Modernization of Kitchen	\$	770	SF	490 \$	377,300	· ·		•			611,226	,
	6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	476 \$	47,600						77,112	
		,	·				,	,		· · · · · · · · · · · · · · · · · · ·	Building Total:	\$	688,338	
	P1	Major Modernization of Classrooms	\$	435	SF	980 \$	426,300	\$ 85,260	\$ 511,560	\$ 25,578.00	\$ 153,468.00	\$	690,606 \$	38,367
_		•	•			<del>-</del>	-,			, , , , , , , ,	Building Total:	\$	690,606	-,
	P2	Major Modernization of Classrooms	\$	435	SF	1960 \$	852,600	\$ 170,520	\$ 1,023,120	\$ -	\$ 306,936	\$	1,330,056 \$	76,734
		•	·			•	,	,	, , -		Building Total:	\$	1,330,056	,



P3	Major Modernization of Classrooms	\$	435	SF	1840 \$	800,400	\$ 160,080	\$	960,480 \$	-	\$ 288,14	4 \$	1,248,624 \$	72,0
											Building Total:	\$	1,248,624	
2 <u>P7</u>	Convert Library to Interim Administration	\$	475	SF	2170 \$	1,030,750	\$ 206,150	\$	1,236,900 \$	-	\$ 371,07	′0 \$	1,607,970 \$	92,7
							SUBTOTAL:	\$	19,099,206		PROJECT TOTAL:	\$	20,221,055	
	DEMOLITION													
Bldg. #	ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%	Н	HARD COST H	AZMAT 5%	SOFT COST 30%		TOTAL	
P4	Remove aging portable building	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	-	\$ 5,18	34 \$	22,464	
P5	Remove aging portable building	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	-	\$ 5,18	34 \$	22,464	
P6	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	-	\$ 5,18	34 \$	22,464	
P7	Remove aging portable Library building	\$	15	SF	2170 \$	32,550	\$ 6,510	\$	39,060 \$	-	\$ 11,71	8 \$	50,778	
P7	Remove aging portable classrooms	\$	15	SF	1190 \$	17,850	\$ 3,570	\$	21,420 \$	-	\$ 6,42	26 \$	27,846	
							SUBTOTAL:	\$	112,320		PROJECT TOTAL:	\$	146,016	
	NEW CONSTRUCTION													
Bldg. #	ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	Н	HARD COST H	AZMAT	SOFT COST		TOTAL	FFE
							20%			5%	30%			7.50%
	New Parent University Space	\$	550	SF	1000 \$	550,000	\$ 110,000	\$	660,000 \$	-	\$ 198,00	0 \$	858,000 \$	49
	New Student Services Offices	\$	535	SF	1200 \$	642,000	\$ 128,400	\$	770,400 \$	-	\$ 231,12	20 \$	1,001,520 \$	57
	Additional Restrooms	\$	650	SF	500 \$	325,000	\$ 65,000	\$	390,000 \$	-	\$ 117,00	0 \$	507,000 \$	
	New Administration building	\$	550	SF	3700 \$	2,035,000	\$ 407,000	\$	2,442,000 \$	-	\$ 732,60	0 \$	3,174,600 \$	183
	New Library Building	\$	550	SF	2000 \$	1,100,000	\$ 220,000	\$	1,320,000 \$	-	\$ 396,00	0 \$	1,716,000 \$	99
							SUBTOTAL:	\$	5,582,400		PROJECT TOTAL:	\$	7,257,120	
	SITE & ADA													
Bldg.#	ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%	Н	HARD COST H	AZMAT 5%	SOFT COST 30%		TOTAL	
	Improve safety of student drop-off zone	\$	1,300,000	LS	1 \$	1,300,000		\$	1,560,000 \$	78,000		0 \$	2,106,000	
	Additional parking	\$	1,000,000	LS	1 \$	1,000,000			1,200,000 \$	-	\$ 360,00		1,560,000	
	Hardcourt replacement	\$	1,000,000	LS	1 \$	1,000,000			1,200,000 \$	-	\$ 360,00		1,560,000	
	New play equipment & surfacing	\$	350,000	LS	1 \$	350,000			420,000 \$	_	\$ 126,00		546,000	
	New shade structures	\$	1,000,000	LS	1 \$	1,000,000			1,200,000 \$	_	\$ 360,00		1,560,000	
	Fencing	\$	50,000	LS	1 \$	50,000			60,000 \$	_	\$ 18,00		78,000	
	Campus entry & wayfinding	\$	100,000	LS	1 \$	100,000			120,000 \$	_	\$ 36,00		156,000	
	Improve access for students and parents with disabilities	\$	50,000	LS	1 \$	50,000			60,000 \$	_	\$ 18,00		78,000	
	, and particular the state of t	<u> </u>			· Ψ	,	SUBTOTAL:	\$	5,820,000		PROJECT TOTAL:		7,644,000	
								Ψ	0,0=0,000			•	, - ,	

## ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection
Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# LA PRESA ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

		INFRASTRUCTURE												
PHASE		ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT	SOFT COST	TOTAL	
								20%			5%	30%		
1		Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$ 400,000	\$	2,400,000	\$ 120,000	\$ 720,000 \$	3,240,000	
								SUBTOTAL:	\$	2,400,000		PROJECT TOTAL: \$	3,240,000	
		MAJOR MODERNIZATION												
	Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	ŀ	HARD COST	HAZMAT	SOFT COST	TOTAL	FFE
								20%			5%	30%		7.50%
	1	Major Modernization of Classrooms	\$	435	SF	2500 \$	1,087,500	\$ 217,500	\$	1,305,000	\$ 65,250	\$ 391,500 \$	1,761,750 \$	97,875
	1	Major Modernization of Administration	\$	475	SF	1774 \$	842,650	\$ 168,530	\$	1,011,180	\$ 50,559	\$ 303,354 \$	1,365,093 \$	75,839
	1	Major Modernization of Restroooms	\$	550	SF	292 \$	160,600	\$ 32,120	\$	192,720	\$ 9,636	\$ 57,816 \$	260,172	
	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	395 \$	39,500	\$ 7,900	\$	47,400	\$ 2,370	\$ 14,220 \$	63,990	
												Building Total: \$	3,451,005	
	2	Major Modernization of Classrooms	\$	435	SF	4394 \$	1,911,390	\$ 382,278	\$	2,293,668	\$ 114,683	\$ 688,100 \$	3,096,452 \$	172,025
	2	Major Modernization of Restroooms	\$	550	SF	305 \$	167,750	\$ 33,550	\$	201,300	\$ 10,065	\$ 60,390 \$	271,755	
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	314 \$	31,400	\$ 6,280	\$	37,680	\$ 1,884	\$ 11,304 \$	50,868	
												Building Total: \$	3,419,075	
	3	Major Modernization of Classrooms	\$	435	SF	4383 \$	1,906,605	\$ 381,321	\$	2,287,926	\$ 114,396.30	\$ 686,377.80 \$	3,088,700 \$	171,594
	3	Major Modernization of Restroooms	\$	550	SF	305 \$	167,750	\$ 33,550	\$	201,300	\$ 10,065	\$ 60,390 \$	271,755	
	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	318 \$	31,800	\$ 6,360	\$	38,160	\$ 1,908	\$ 11,448 \$	51,516	
												Building Total: \$	3,411,971	
	4	Major Modernization of Central Plant	\$	-	SF	1495 \$	-	\$ -	\$	- :	\$ -	\$ - \$	- \$	-
												Building Total: \$	-	
	5	Major Modernization of Classrooms	\$	435	SF	4394 \$	1,911,390	\$ 382,278	\$	2,293,668	\$ 114,683.40	\$ 688,100.40 \$	3,096,452 \$	172,025
	5	Major Modernization of Restroooms	\$	550	SF	305 \$	167,750	\$ 33,550	\$	201,300	\$ 10,065.00	\$ 60,390 \$	271,755	
	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	315 \$	31,500	\$ 6,300	\$	37,800	\$ 1,890.00	\$ 11,340.00 \$	51,030	
												Building Total: \$	3,419,237	
	6	Major Modernization of Classrooms	\$	435	SF	2346 \$	1,020,510	\$ 204,102	\$	1,224,612	\$ 61,230.60	\$ 367,384 \$	1,653,226 \$	91,846
	6	LIBRARY	\$	435	SF	2035 \$	885,225	\$ 177,045	\$	1,062,270	\$ 53,113.50	\$ 318,681 \$	1,434,065	
	6	Major Modernization of Restroooms	\$	550	SF	305 \$	167,750	\$ 33,550	\$	201,300	\$ 10,065.00	\$ 60,390 \$	271,755	
	6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	359 \$	35,900	\$ 7,180	\$	43,080	\$ 2,154.00	\$ 12,924.00 \$	58,158	
												Building Total: \$	3,417,204	
	7	Major Modernization of MPR	\$	550	SF	4620 \$	2,541,000	\$ 508,200	\$	3,049,200	\$ 152,460.00	\$ 914,760.00 \$	4,116,420 \$	228,690
	7	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	435 \$	43,500	\$ 8,700	\$	52,200	\$ 2,610.00	\$ 15,660.00 \$	70,470	
												Building Total: \$	4,186,890	

SUBTOTAL:

12,680,364

PROJECT TOTAL: \$

	DEMOLITION												
Bldg. #	ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT		SOFT COST	TOTAL
							20%			5%		30%	
P1	Demolish Permanent Modular Classrooms	\$	30	SF	2935 \$	88,050	\$ 17,610	\$	105,660	5,283	\$	31,698	\$ 142,641
P2	Demolish Permanent Modular Classrooms	\$	30	SF	1937 \$	58,110	\$ 11,622	\$	69,732	3,487	\$	20,920	\$ 94,138
	Demolish Shade Structure	\$	15	SF	2500 \$	37,500	\$ 7,500	\$	45,000 \$	2,250	\$	13,500	\$ 60,750
P3	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184	\$ 23,328
P4	Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$ 5,760	\$	34,560	1,728	\$	10,368	\$ 46,656
P5	Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$ 5,760	\$	34,560	1,728	\$	10,368	\$ 46,656
P6	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280 \$	864	\$	5,184	\$ 23,328
							SUBTOTAL:	\$	105,660		PRO	JECT TOTAL:	\$ 437,497

NEW CONSTRUCTION														
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZ	MAT		SOFT COST	TOTAL	FFE
						20%			59	%		30%		7.50%
New Maker Space	\$	550	SF	1200 \$	660,000	\$ 132,000	\$	792,000	\$	-	\$	237,600	\$ 1,029,600 \$	77,220
New Professional Development / Meeting Room	\$	550	SF	1200 \$	660,000	\$ 132,000	\$	792,000	\$	-	\$	237,600	\$ 1,029,600 \$	77,220
New Indoor Physical Education	\$	675	SF	5000 \$	3,375,000	\$ 675,000	\$	4,050,000	\$	-	\$	1,215,000	\$ 5,265,000 \$	394,875
New Lunch Shelter	\$	200	SF	4000 \$	800,000	\$ 160,000	\$	960,000	\$	-	\$	288,000	\$ 1,248,000 \$	93,600
						SUBTOTAL:	\$	6,594,000			PRO	JECT TOTAL:	\$ 8,572,200	_

SITE & ADA												
ldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGE	ENCY	HARD COST	HAZMAT		SOFT COST	TOTAL
						20%			5%		30%	
Improve safety of student drop-off zone	\$	450,000	LS	1 \$	450,000	\$ 9	90,000 \$	540,000	\$ 27,000	\$	162,000	\$ 729,000
New grass playfield	\$	2,000,000	LS	1 \$	2,000,000	\$ 40	00,000 \$	2,400,000		\$	720,000	\$ 3,120,000
Fencing	\$	20,000	LS	1 \$	20,000	\$	4,000 \$	24,000		\$	7,200	\$ 31,200
						SUBTOTAL:	\$	2,940,000		PRO	JECT TOTAL:	\$ 3,849,000

## TOTAL IDENTIFIED NEED \$ 37,404,079

## ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs

# LEMON AVENUE ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

		INFRASTRUCTURE															
PHASE		ITEM	l	JNIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY		HARD COST	HA	ZMAT	SOFT COST		TOTAL	
									20%				5%	30%			
2		Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000	\$	3,600,000	\$	180,000	\$ 1,080,000	) \$	4,860,000	
1		Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$	40,000	\$	240,000	\$	12,000	\$ 72,000	) \$	324,000	
								SUI	BTOTAL:	\$	3,840,000			PROJECT TOTAL:	\$	5,184,000	
		MODERNIZATION															
	Bldg. #	F ITEM	ι	JNIT COST	UNITS	UNIT COUNT	COST	С	ONTINGENCY		HARD COST	HA	ZMAT	SOFT COST		TOTAL	FFE
	3								20%				5%	30%			7.50%
	4	Modernization of Classrooms	\$	250	SF	1862 \$	465,500	\$	93,100	\$	558,600		27,930		) \$	754,110 \$	34,913
	4	Modernization of Restrooms	\$	275	SF	1338 \$	367,950		73,590				22,077.00			596,079	
														Building Total:	\$	1,350,189	
	5	Modernization of Administration	\$	335	SF	1872 \$	627,120	\$	125,424	\$	752,544	\$ 3	37,627.20	\$ 225,763.20	) \$	1,015,934 \$	47,034
														Building Total:	\$	1,015,934	
	6	Modernization of Classrooms	\$	250	SF	4800 \$	1,200,000	\$	240,000	\$	1,440,000	\$ 7	72,000.00	\$ 432,000.00	) \$	1,944,000 \$	90,000
														Building Total:	\$	1,944,000	
	7	Modernization of Classrooms	\$	250	SF	1920 \$	480,000	\$	96,000	\$	576,000	\$ 2	28,800.00	\$ 172,800.00	) \$	777,600 \$	36,000
						·	,		•	•	,			Building Total:	\$	777,600	<u> </u>
	P4	Modernization of Library	\$	369	SF	1920 \$	708,480	\$	141,696	\$	850,176	\$ 4	12,508.80		) \$	1,147,738	
														Building Total:	\$	1,147,738	
								CI II	BTOTAL:	¢	4 640 060			PROJECT TOTAL:	¢	C 225 464	
								301	DIUIAL:	\$	4,618,860			PROJECT TOTAL:	\$	6,235,461	

	MAJOR MODERNIZATION												
Bldg.#	ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOF	T COST	TOTAL	FFE
							20%		5%	3	30%		7.50%
1	Major Modernization of Classrooms	\$	435	SF	1622 \$	705,570	\$ 141,114	\$ 846,684	\$ 42,334	. \$	254,005 \$	1,143,023 \$	63,501
1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	180 \$	18,000	\$ 3,600	\$ 21,600	\$ 1,080	\$	6,480 \$	29,160	
										Building	Total: \$	1,172,183	

	major modernization of covered want at a air or maver	Ψ	100	0.	100 ψ	10,000	φ 0,000	Ψ	21,000	Ψ	1,000	Ψ	0, 100	Ψ	20,100	
												Building	Total:	\$	1,172,183	_
2	Major Modernization of Classrooms	\$	435	SF	1494 \$	649,890	\$ 129,978	\$	779,868	\$	38,993	\$	233,960	\$	1,052,822 \$	58,490
2	Major Modernization of MPR	\$	550	SF	4353 \$	2,394,150	\$ 478,830	\$	2,872,980	\$	143,649	\$	861,894	\$	3,878,523	
2	Major Modernization of Kitchen	\$	550	SF	1400 \$	770,000	\$ 154,000	\$	924,000	\$	46,200	\$	277,200	\$	1,247,400	
2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	452 \$	45,200	\$ 9,040	\$	54,240	\$	2,712	\$	16,272	\$	73,224	
		•		•			_			•	•	Building	Total:	\$	6,251,969	·

HED

Major Modernization of Covered Walk & Path of Travel	\$	100	SF	573 \$	57,300 \$	11,460	Φ	68,760 \$	3,438.00	-	20,628.00 ng Total:	\$ <b>\$</b>	92,826 <b>2,303,470</b>	
Major Modernization of Covered Walk & Path of Travel	\$	100	OF_	۵/3 ک	57,300 \$	11,460	Ф	68,760 \$	3,438.00	\$	20,628.00	\$	92,826	
	•	400	CE	E70 ¢	E7 200 A	44.400	Φ.	CO 7CO &	0.400.00	Φ.	00 000 00	_	00.000	
Major Modernization of Classrooms	\$	435	SF	3137 \$	1,364,595 \$	272,919	\$	1,637,514 \$	81,875.70	\$	491,254.20	\$	2,210,644 \$	122,814
										Buildi	ng Total:	\$	3,827,388	
Major Modernization of Covered Walk & Path of Travel	\$	100	SF	928 \$	92,800 \$	18,560	\$	111,360 \$	5,568	\$	33,408	\$	150,336	
Major Modernization of Restroooms	\$	550	SF	1350 \$	742,500 \$	148,500	\$	891,000 \$	44,550	\$	267,300	\$	1,202,850	
Major Modernization of Classrooms	\$	435	SF	3511 \$	1,527,285 \$	305,457	\$	1,832,742 \$	91,637.10	\$	549,822.60	\$	2,474,202 \$	137,456
	Major Modernization of Restroooms  Major Modernization of Covered Walk & Path of Travel  Major Modernization of Classrooms	Major Modernization of Restroooms \$ Major Modernization of Covered Walk & Path of Travel \$  Major Modernization of Classrooms \$	Major Modernization of Restroooms \$ 550  Major Modernization of Covered Walk & Path of Travel \$ 100  Major Modernization of Classrooms \$ 435	Major Modernization of Restroooms \$ 550 SF Major Modernization of Covered Walk & Path of Travel \$ 100 SF  Major Modernization of Classrooms \$ 435 SF	Major Modernization of Restroooms \$ 550 SF 1350 \$ Major Modernization of Covered Walk & Path of Travel \$ 100 SF 928 \$ Major Modernization of Classrooms \$ 435 SF 3137 \$	Major Modernization of Restroooms         \$ 550         SF         1350         \$ 742,500         \$ Major Modernization of Covered Walk & Path of Travel         \$ 100         SF         928         \$ 92,800         \$	Major Modernization of Restroooms         \$ 550         SF         1350         \$ 742,500         \$ 148,500           Major Modernization of Covered Walk & Path of Travel         \$ 100         SF         928         \$ 92,800         \$ 18,560           Major Modernization of Classrooms         \$ 435         SF         3137         \$ 1,364,595         \$ 272,919	Major Modernization of Restrooms       \$ 550       SF       1350       \$ 742,500       \$ 148,500       \$ Major Modernization of Covered Walk & Path of Travel       \$ 100       SF       928       \$ 92,800       \$ 18,560       \$         Major Modernization of Classrooms       \$ 435       SF       3137       \$ 1,364,595       \$ 272,919       \$	Major Modernization of Restrooms       \$ 550       SF       1350       \$ 742,500       \$ 148,500       \$ 891,000       \$ Major Modernization of Covered Walk & Path of Travel       \$ 100       SF       928       \$ 92,800       \$ 18,560       \$ 111,360       \$         Major Modernization of Classrooms       \$ 435       SF       3137       \$ 1,364,595       \$ 272,919       \$ 1,637,514       \$	Major Modernization of Restrooms       \$ 550 SF       1350 \$ 742,500 \$ 148,500 \$ 891,000 \$ 44,550         Major Modernization of Covered Walk & Path of Travel       \$ 100 SF       928 \$ 92,800 \$ 18,560 \$ 111,360 \$ 5,568         Major Modernization of Classrooms       \$ 435 SF       3137 \$ 1,364,595 \$ 272,919 \$ 1,637,514 \$ 81,875.70	Major Modernization of Restroooms         \$ 550         SF         1350         \$ 742,500         \$ 148,500         \$ 891,000         \$ 44,550         \$ Major Modernization of Covered Walk & Path of Travel         \$ 100         SF         928         \$ 92,800         \$ 18,560         \$ 111,360         \$ 5,568         \$ Building           Major Modernization of Classrooms         \$ 435         SF         3137         \$ 1,364,595         \$ 272,919         \$ 1,637,514         \$ 81,875.70         \$	Major Modernization of Restroooms         \$ 550         SF         1350         \$ 742,500         \$ 148,500         \$ 891,000         \$ 44,550         \$ 267,300           Major Modernization of Covered Walk & Path of Travel         \$ 100         SF         928         \$ 92,800         \$ 18,560         \$ 111,360         \$ 5,568         \$ 33,408           Building Total:           Major Modernization of Classrooms         \$ 435         SF         3137         \$ 1,364,595         \$ 272,919         \$ 1,637,514         \$ 81,875.70         \$ 491,254.20	Major Modernization of Restroooms         \$ 550 SF         1350 \$ 742,500 \$ 148,500 \$ 891,000 \$ 44,550 \$ 267,300 \$ Major Modernization of Covered Walk & Path of Travel         \$ 100 SF         928 \$ 92,800 \$ 18,560 \$ 111,360 \$ 5,568 \$ 33,408 \$	Major Modernization of Restroooms         \$ 550 SF         1350 \$ 742,500 \$ 148,500 \$ 891,000 \$ 44,550 \$ 267,300 \$ 1,202,850           Major Modernization of Covered Walk & Path of Travel         \$ 100 SF         928 \$ 92,800 \$ 18,560 \$ 111,360 \$ 5,568 \$ 33,408 \$ 150,336           Building Total:         \$ 3,827,388    Major Modernization of Classrooms  \$ 435 SF 3137 \$ 1,364,595 \$ 272,919 \$ 1,637,514 \$ 81,875.70 \$ 491,254.20 \$ 2,210,644 \$

DEMOLITION											
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT	SOFT COST	TOTAL
						20%			5%	30%	
P1 Demolish Permanent Modular Classrooms	\$	30	SF	1920 \$	57,600	\$ 11,520	\$	69,120 \$	3,456	\$ 20,736	\$ 93,312
P2 Demolish Permanent Modular Classrooms	\$	30	SF	1440 \$	43,200	\$ 8,640	\$	51,840 \$	2,592	\$ 15,552	\$ 69,984
						SUBTOTAL:	\$	69,120		PROJECT TOTAL:	\$ 163,296

NEW CONSTRUCTION													
Bldg. # ITEM	UNI	T COST	UNITS	UNIT COUNT	COST	CONTINGENCY	Н	HARD COST	HAZMAT		SOFT COST	TOTAL	FFE
						20%			5%		30%		7.50%
New Classroom Building (8 CR)	\$	550	SF	9600 \$	5,280,000	\$ 1,056,000	\$	6,336,000 \$	· -	\$	1,900,800 \$	8,236,800 \$	475,200
						SUBTOTAL:	\$	6.336.000		PRO	JECT TOTAL: \$	8.236.800	

SITE & ADA													
Bldg. # ITEM	UN	NIT COST	UNITS	UNIT COUNT	COST	CONTIN	GENCY	H	HARD COST	HAZMAT		SOFT COST	TOTAL
						20	%			5%		30%	
Improve drainage around ballfields	\$	500,000	LS	1 \$	500,000	\$	100,000	\$	600,000 \$	-	\$	180,000	\$ 780,000
Parking improvements including accessible parking	\$	250,000	LS	1 \$	250,000	\$	50,000	\$	300,000 \$	15,000	\$	90,000	\$ 405,000
Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$	55,000	\$	330,000 \$	-	\$	99,000	\$ 429,000
						SUBTOTA	\L:	\$	1,230,000		PRC	DJECT TOTAL:	\$ 1,614,000

## TOTAL IDENTIFIED NEED \$ 34,988,567

### ASSUMPTIONS:

3 2

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# LOMA ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

MAJOR MO Bldg. # ITEM  1 Major Model	tion of Classrooms tion of Covered Walk & Path of Travel  ODERNIZATION  Ternization of Classrooms Ternization of MPR Ternization of Administration Ternization of Restrooms Ternization of Covered Walk & Path of Travel  Output  Distribution of Covered Walk & Path of Travel  Totable classrooms to interim library	\$ \$	COST  250 -  COST  435 550 475 550 100	UNITS  SF SF SF SF SF	UNIT COUNT  2845 \$ 87 \$  UNIT COUNT  22364 \$ 4068 \$ 1304 \$ 1054 \$	COST  711,250  -  COST  9,728,340 2,237,400 619,400	SUBTOTAL  CONTING 20% \$ 1,	142,250 - L: GENCY 6 945,668	\$ 853,500 HARD COST	\$ - HAZMAT 5%	Building Temperature  PROJECT  SOF	T COST 30% 256,050 S - S Total: S T TOTAL: S T COST 30%	\$ - \$ 1,152,225	FFE 7.50% 5 53,34 FFE 7.50%
MAJOR MO Bldg. # ITEM  1 Major Model	ODERNIZATION  Pernization of Classrooms Pernization of MPR Pernization of Administration Pernization of Restroooms Pernization of Covered Walk & Path of Travel	\$ UNIT	- COST 435 550 475 550	UNITS  SF SF SF SF	22364 \$ 4068 \$ 1304 \$	COST 9,728,340 2,237,400	SUBTOTAL  CONTING 20% \$ 1,4	142,250 - L: GENCY % 945,668	\$ 853,500 HARD COST	\$ 42,675 \$ - HAZMAT 5%	SOF	256,050 S - S Total: S T TOTAL: S	\$ - \$ 1,152,225 \$ 1,152,225	5 53,3 FFE
MAJOR MO Bldg. # ITEM  1 Major Model	ODERNIZATION  Pernization of Classrooms Pernization of MPR Pernization of Administration Pernization of Restroooms Pernization of Covered Walk & Path of Travel	\$ UNIT	- COST 435 550 475 550	UNITS  SF SF SF SF	22364 \$ 4068 \$ 1304 \$	COST 9,728,340 2,237,400	SUBTOTAL  CONTING 20% \$ 1,	GENCY 6 945,668	\$ 853,500 HARD COST	\$ - HAZMAT 5%	\$ Building The second s	- S Total: S T TOTAL: S T COST	\$ - \$ 1,152,225 \$ 1,152,225	FFE
MAJOR MO Bldg. # ITEM  1 Major Model	DERNIZATION  Dernization of Classrooms Dernization of MPR Dernization of Administration Dernization of Restroooms Dernization of Covered Walk & Path of Travel	UNIT	435 550 475 550	UNITS  SF SF SF SF	UNIT COUNT  22364 \$ 4068 \$ 1304 \$	COST 9,728,340 2,237,400	CONTING 20% \$ 1,	L: GENCY % 945,668	\$ 853,500 HARD COST	HAZMAT 5%	Building PROJECT SOF	T TOTAL:	\$ 1,152,225	
Bldg. # ITEM  1 Major Model P1 Convert port  P2 Major Model	lernization of Classrooms lernization of MPR lernization of Administration lernization of Restroooms lernization of Covered Walk & Path of Travel		435 550 475 550	SF SF SF SF	22364 \$ 4068 \$ 1304 \$	9,728,340 2,237,400	CONTING 20% \$ 1,	GENCY % 945,668	HARD COST	5%	PROJECT SOF	T TOTAL:	\$ 1,152,225	
Bldg. # ITEM  1 Major Model P1 Convert port  P2 Major Model	lernization of Classrooms lernization of MPR lernization of Administration lernization of Restroooms lernization of Covered Walk & Path of Travel		435 550 475 550	SF SF SF SF	22364 \$ 4068 \$ 1304 \$	9,728,340 2,237,400	CONTING 20% \$ 1,	GENCY % 945,668	HARD COST	5%	SOF <sup>-</sup>	T COST		
Bldg. # ITEM  1 Major Model P1 Convert port  P2 Major Model	lernization of Classrooms lernization of MPR lernization of Administration lernization of Restroooms lernization of Covered Walk & Path of Travel		435 550 475 550	SF SF SF SF	22364 \$ 4068 \$ 1304 \$	9,728,340 2,237,400	20% \$ 1,5 \$	<u>%</u> 945,668		5%	3		TOTAL	
1 Major Model P1 Convert port P2 Major Model	ernization of MPR ernization of Administration ernization of Restroooms ernization of Covered Walk & Path of Travel		435 550 475 550	SF SF SF SF	22364 \$ 4068 \$ 1304 \$	9,728,340 2,237,400	20% \$ 1,5 \$	<u>%</u> 945,668		5%	3		TOTAL	
1 Major Model P1 Convert port P2 Major Model	ernization of MPR ernization of Administration ernization of Restroooms ernization of Covered Walk & Path of Travel	\$ \$ \$ \$	550 475 550	SF SF SF	4068 \$ 1304 \$	2,237,400	\$ 1, <sup>1</sup>	945,668	\$ 11,674,008			30%		7.50%
1 Major Model P1 Convert port P2 Major Model	ernization of MPR ernization of Administration ernization of Restroooms ernization of Covered Walk & Path of Travel	\$ \$ \$ \$	550 475 550	SF SF SF	4068 \$ 1304 \$	2,237,400	\$		\$ 11,674,008	\$ 583.700	) \$			
1 Major Model 1 Major Model 1 Major Model 1 Major Model P1 Convert port P2 Major Model	lernization of Administration lernization of Restroooms lernization of Covered Walk & Path of Travel	\$ \$ \$	475 550	SF SF	1304 \$			447 400	, , , , , , , , , , , , , , , , , , , ,	Ψ σσσ,. στ	- T	3,502,202	\$ 15,759,911 \$	875,5
1 Major Moder 1 Major Moder P1 Convert port P2 Major Moder	ernization of Restroooms ernization of Covered Walk & Path of Travel	\$ \$ \$	550	SF		619,400		447,480	\$ 2,684,880	\$ 134,244	4 \$	805,464	\$ 3,624,588 \$	201,3
1 Major Model P1 Convert port P2 Major Model  DEMOLITIO	ernization of Covered Walk & Path of Travel	\$ \$			1054 \$	0.0,.00	\$	123,880	\$ 743,280	\$ 37,164	4 \$	222,984	\$ 1,003,428 \$	55,7
P1 Convert port P2 Major Model  DEMOLITIO		\$	100		.σσ. φ	579,700	\$	115,940	\$ 695,640	\$ 34,782	2 \$	208,692	\$ 939,114	
P2 Major Model  DEMOLITIO	ortable classrooms to interim library			SF	381 \$	38,100	\$	7,620	\$ 45,720	\$ 2,286	<b>3</b> \$	13,716	\$ 61,722	
P2 Major Model  DEMOLITIO	ortable classrooms to interim library										Building <sup>7</sup>	Total:	\$ 21,388,763	
DEMOLITIO	<i>J</i>	\$	435	SF	1920 \$	835,200	\$	167,040	\$ 1,002,240	\$ -	\$	300,672	\$ 1,302,912 \$	75,1
DEMOLITIO											Building <sup>7</sup>	Total:	\$ 24,695,939	
	ernization of Classrooms	\$	435	SF	2880 \$	1,252,800	\$	250,560	\$ 1,503,360	\$ -	\$	451,008	\$ 1,954,368 \$	112,7
											Building <sup>-</sup>	Total:	\$ 49,341,982	
							SUBTOTAL	L:	\$ 15,843,528		PROJEC1	T TOTAL:	\$ 21,388,763	
D. I. // ITEM	ION													
Bldg. # ITEM		UNIT	COST	UNITS	UNIT COUNT	COST	CONTING 20%		HARD COST	HAZMAT 5%		T COST 30%	TOTAL	
P3 Remove agi	ging portable building	\$	15	SF	1920 \$	28,800		5,760	\$ 34,560		\$	10,368	\$ 44,928	
	Portable Toilet Building	\$	15		1920 \$	28,800		5,760				10,368		
	<u> </u>	•				.,	SUBTOTAL		#REF!	•	•	T TOTAL:		
NEW CONS														
Bldg. # ITEM	ISTRUCTION		COST	UNITS	UNIT COUNT	COST	CONTING		HARD COST	HAZMAT 5%		T COST 30%	TOTAL	FFE 7.50%
New Library	ISTRUCTION	UNIT					20%	/o		h U/a		21 1U/.		

SUBTOTAL:

1,320,000

1,716,000

PROJECT TOTAL: \$

INTERIM HOUSING											
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL	FFE
						20%		5%	30%		7.50%
Interim Housing Portables (8 CR)	\$	275	SF	7680 \$	2,112,000	\$ 422,400			\$ 2,304 \$	2,536,704 \$	-
	_					SUBTOTAL:	\$ -	_	PROJECT TOTAL: \$	2,536,704	_

SITE & ADA													
Bldg. # ITEM	L	INIT COST	UNITS	UNIT COUNT	COST	CONTING	SENCY	HARD C	OST	HAZMAT		SOFT COST	TOTAL
						20%	, 0			5%		30%	
Parking improvements, including accessible parking	\$	4,150,000	LS	1 \$	4,150,000	\$ 8	830,000	\$ 4,9	80,000 \$	249,000	\$	1,494,000	\$ 6,723,000
New shade structures	\$	1,000,000	LS	1 \$	1,000,000	\$ 2	200,000	\$ 1,2	00,000 \$	-	\$	360,000	\$ 1,560,000
Fencing	\$	15,000	LS	1 \$	15,000	\$	3,000	\$	18,000 \$	-	\$	5,400	\$ 23,400
Fire lane replacement	\$	160,000	LS	1 \$	160,000	\$	32,000	\$ 1	92,000 \$	-	\$	57,600	\$ 249,600
New grass playfields	\$	7,500,000	LS	1 \$	7,500,000	\$ 1,5	500,000	\$ 9,0	00,000 \$	-	\$	2,700,000	\$ 11,700,000
Entry signage	\$	100,000	LS	1 \$	100,000	\$	20,000	\$ 1	20,000 \$	-	\$	36,000	\$ 156,000
Improve access for students and parents with disabilities	\$	575,000	LS	1 \$	575,000	\$ 1	115,000	\$ 6	90,000 \$	-	\$	207,000	\$ 897,000
						<b>SUBTOTAL</b>	.: -	\$ 16,2	00,000		PRC	DJECT TOTAL:	\$ 21,309,000

## TOTAL IDENTIFIED NEED \$ 48,192,548

### **ASSUMPTIONS**:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# MARYLAND AVENUE ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

INFRASTRUCTURE

\CE	ITEM		LINIT COCT	LINUTO	LINIT COLINIT	COCT	00	NITINICENIOV		IADD COCT	1107007		COET COST	TOTAL	
ASE	ITEM		UNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY 20%	ľ	HARD COST	HAZMAT 5%		SOFT COST 30%	TOTAL	
	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	. \$	600,000	<b></b>	3,600,000	5% \$ 180,000	. ¢	1,080,000 \$	4,860,000	
	Replace aging initiastructure	Ψ	0,000,000	LO	Ι Ψ	3,000,000		TOTAL:	\$	3,600,000	ψ 100,000		OJECT TOTAL: \$	4,860,000	
	MAJOR MODERNIZATION														
Blda	# ITEM		UNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	ŀ	HARD COST	HAZMAT		SOFT COST	TOTAL	FFE
Diag.	" ITEM		01111 0001	ONTO	ONIT OCCIVI	0001	00	20%		17 (IAD 0001	5%		30%	IOIAL	7.50%
1	Major Modernization of Administration	\$	475	SF	1667 \$	791,825	\$	158,365	\$	950,190		) \$	285,057 \$	1,282,757 \$	71,26
1	Major Modernization of Restroooms	\$	550	SF	166 \$	91,300		18,260		109,560			32,868 \$	147,906	,
1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	307 \$	30,700		6,140		36,840			11,052 \$	49,734	
	<b>.</b>	<u>_</u>				,	<u> </u>	5,110	<u> </u>		, ,,,,,,,,		Iding Total: \$	1,480,397	
2	Major Modernization of Classrooms	\$	435	SF	2011 \$	874,785	\$	174,957	\$	1,049,742	\$ 52,487	7 \$	314,923 \$	1,417,152 \$	78,73
2	Major Modernization of Restroooms	\$	550	SF	707 \$	388,850		77,770		466,620		-	139,986 \$	629,937	
2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	485 \$	48,500		9,700		58,200			17,460 \$	78,570	
	····-j-····	<u>_</u>				,		5,	Ť		, _,,		Iding Total: \$	2,125,659	
3	Major Modernization of Classrooms	\$	435	SF	1929 \$	839,115	\$	167,823	\$	1,006,938	\$ 50,346.90	) \$	302,081.40 \$	1,359,366 \$	75,5
3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	0 \$	-	\$	, -	\$	- 5		\$	- \$	, , ,	,
	•				·		•					Bui	Iding Total: \$	1,359,366	
4	Major Modernization of Classrooms	\$	435	SF	3675 \$	1,598,625	\$	319,725	\$	1,918,350	\$ 95,917.50	) \$	575,505.00 \$	2,589,773 \$	143,8
4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	295 \$	29,500	\$	5,900	\$	35,400	\$ 1,770.00	) \$	10,620.00 \$	47,790	
												Buil	lding Total: \$	2,637,563	
5	Major Modernization of Classrooms	\$	435	SF	2885 \$	1,254,975	\$	250,995	\$	1,505,970	\$ 75,298.50	) \$	451,791.00 \$	2,033,060 \$	112,94
5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	255 \$	25,500	\$	5,100	\$	30,600	\$ 1,530.00	\$	9,180.00 \$	41,310	
												Bui	lding Total: \$	2,074,370	
6	Major Modernization of Classrooms	\$	435	SF	2885 \$	1,254,975	\$	250,995	\$	1,505,970	\$ 75,298.50	) \$	451,791.00 \$	2,033,060 \$	112,9
6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	232 \$	23,200	\$	4,640	\$	27,840	\$ 1,392.00	) \$	8,352.00 \$	37,584	
												Bui	lding Total: \$	2,070,644	
7	Major Modernization of Classrooms	\$	435	SF	2969 \$	1,291,515	\$	258,303	\$	1,549,818	\$ 77,490.90	\$	464,945.40 \$	2,092,254 \$	116,2
7	Major Modernization of Restroooms	\$	550	SF	707 \$	388,850	\$	77,770	\$	466,620	\$ 23,33	\$	139,986 \$	629,937	
7	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	536 \$	53,600	\$	10,720	\$	64,320	\$ 3,216	\$	19,296 \$	86,832	
									_			Bui	lding Total: \$	2,809,023	
8	Major Modernization of Classrooms	\$	435	SF	3085 \$	1,341,975	\$	268,395	\$	1,610,370	\$ 80,518.50	\$	483,111.00 \$	2,174,000 \$	120,7
8	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	247 \$	24,700	\$	4,940	\$	29,640	\$ 1,482.00	) \$	8,892.00 \$	40,014	
												Buil	lding Total: \$	2,214,014	

9	Major Modernization of MPR	\$	550	SF	3154 \$	1,734,700	\$ 346,940	\$ 2,081,640 \$	•	\$	624,492.00	\$ 2,810,214 \$	156,123
9	Major Modernization of Library	\$	435	SF	1290 \$	561,150	\$ 112,230	\$ 673,380 \$	33,669	\$	202,014	\$ 909,063	
9	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	536 \$	53,600	\$ 10,720	\$ 64,320 \$	3,216		19,296	\$ 86,832	
										Buildi	ing Total:	\$ 3,806,109	
							SUBTOTAL:	\$ 5,631,840		PROJ	IECT TOTAL:	\$ 20,577,143	
	DEMOLITION												
Bldg. #	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%	HARD COST	HAZMAT 5%	S	SOFT COST 30%	TOTAL	
P1	Demolish Permanent Modular Classrooms	\$	30	SF	2240 \$	67,200	\$ 13,440	\$ 80,640 \$	4,032	\$	24,192	\$ 108,864	
P2	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$ 17,280 \$	864	\$	5,184	\$ 23,328	
P3	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$ 17,280 \$	864	\$	5,184	\$ 23,328	
P4	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$ 51,840 \$	2,592	\$	15,552	\$ 69,984	
P5	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$ 51,840 \$	2,592	\$	15,552	\$ 69,984	
							SUBTOTAL:	\$ 80,640		PROJ	IECT TOTAL:	\$ 295,488	
	NEW CONSTRUCTION												
Bldg. #	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	S	SOFT COST	TOTAL	FFE
							20%		5%		30%		7.50%
	New Parent Room	\$	550	SF	1000 \$	550,000	\$ 110,000	\$ 660,000 \$	-	\$	198,000	\$ 858,000 \$	49,500
	New Classroom Building (5 CR)	\$	550	SF	6000 \$	3,300,000	\$ 660,000	\$ 3,960,000 \$	-	\$	1,188,000	\$ 5,148,000 \$	297,000
							SUBTOTAL:	\$ 3,960,000		PROJ	IECT TOTAL:	\$ 5,148,000	
	SITE & ADA												
Bldg. #	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	S	SOFT COST	TOTAL	
							20%		5%		30%		
	Parking improvements including accessible parking	\$	750,000	LS	1 \$	750,000	\$ 150,000	\$ 900,000 \$	45,000	\$	270,000	\$ 1,215,000	
	Additional parking & drop-off	\$	750,000	LS	1 \$	750,000	\$ 150,000	\$ 900,000		\$	270,000	\$ 1,170,000	
	New shade structures	\$	500,000	LS	1 \$	500,000	\$ 100,000	\$ 600,000		\$	180,000	\$ 780,000	
				LS	1 \$	200,000		240,000		\$	72,000	312,000	
	New play equipment	\$	200,000	LO	ıφ	200,000	Ψ +0,000						
	New play equipment Fencing	\$ \$	200,000 200,000	LS	1 \$	200,000	•	\$ 240,000		\$	72,000	\$ 312,000	
		\$ \$ \$			•	•	\$ 40,000			\$ \$	72,000 612,000	312,000 2,652,000	
	Fencing	\$ \$ \$	200,000	LS	1 \$	200,000	\$ 40,000 \$ 340,000	\$ 240,000		\$ \$ \$		\$	

TOTAL IDENTIFIED NEED



\$ 37,399,631

## ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection
Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# MURDOCK ELEMENTARY SCHOOL COST ESTIMATE

		INFRASTRUCTURE													
PHASE		ITEM	UI	VIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
								20%			5%	30%			7.50%
2		Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	\$	1,200,000 \$	60,000	\$ 360,00	00 \$	1,620,000	
		Campus Security and Student Safety Improvements	\$	500,000	LS	1 \$	500,000		) \$	600,000 \$	30,000			810,000	
								SUBTOTAL:	\$	1,800,000		PROJECT TOTAL:	\$	2,430,000	
		MODERNIZATION													
	Bldg. #	ITEM	UI	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
								20%			5%	30%			7.50%
	5	Modernization of MPR	\$	375	SF	4802 \$	1,800,750	\$ 360,150	) \$	2,160,900 \$	108,045	\$ 648,2	70 \$	2,917,215 \$	162,068
	5	Modernization of Kitchen	\$	375	SF	423 \$	158,625	\$ 31,725	5 \$	190,350 \$	9,518	\$ 57,10	05 \$	256,973	
												Building Total:	\$	256,973	
								SUBTOTAL:	\$	190,350		PROJECT TOTAL:	\$	256,973	
		MAJOR MODERNIZATION													
	Bldg. #	ITEM	UI	VIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
								20%			5%	30%			7.50%
	1	Major Modernization of Administration	\$	475	SF	3727 \$	1,770,325	\$ 354,065	5 \$	2,124,390 \$	106,220	\$ 637,3	17 \$	2,867,927 \$	159,329
	1	Major Modernization of Library	\$	435	SF	3288 \$	1,430,280	\$ 286,056	\$	1,716,336 \$	85,817	\$ 514,90	01 \$	2,317,054	
3	1	Major Modernization of Restroooms	\$	550	SF	278 \$	152,900	\$ 30,580	\$	183,480 \$	9,174	\$ 55,04	44 \$	247,698	
	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1379 \$	137,900	\$ 27,580	\$	165,480 \$	8,274	\$ 49,64	44 \$	223,398	
												Building Total:	\$	5,656,076	
	2	Major Modernization of Classrooms	\$	435	SF	6391 \$	2,780,085	\$ 556,017	' \$	3,336,102 \$	166,805	\$ 1,000,83	31 \$	4,503,738 \$	250,208
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1334 \$	133,400	\$ 26,680	\$	160,080 \$	8,004	\$ 48,02	24 \$	216,108	
												Building Total:	\$	4,719,846	
	3	Major Modernization of Classrooms	\$	435	SF	6225 \$	2,707,875	\$ 541,575	5 \$	3,249,450 \$	162,473	\$ 974,83	35 \$	4,386,758 \$	243,709
3	3	Major Modernization of Restroooms	\$	550	SF	756 \$	415,800	\$ 83,160	\$	498,960 \$	24,948	\$ 149,68	88 \$	673,596	
	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	17 \$	1,700	\$ 340	) \$	2,040 \$	102	\$ 6	12 \$	2,754	
												Building Total:	\$	5,063,108	
	4	Major Modernization of Classrooms	\$	435	SF	6241 \$	2,714,835	\$ 542,967	' \$	3,257,802 \$	162,890	\$ 977,34	41 \$	4,398,033 \$	244,335
3	4	Major Modernization of Restroooms	\$	550	SF	740 \$	407,000	\$ 81,400	\$	488,400 \$	24,420	\$ 146,5	20 \$	659,340	
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	295 \$	29,500	\$ 5,900	\$	35,400 \$	1,770		20 \$	47,790	
												Building Total:	\$	5,105,163	
								SUBTOTAL:	\$	15,217,920		PROJECT TOTAL:	\$	20,544,192	



	DEMOLITION													
Bldg. #	ITEM		UNIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	I	HARD COST	HAZMAT	S	SOFT COST	TOTAL	
							20%			5%		30%		
P1	Demolish Portable Classrooms	\$	15	SF	4600 \$	69,000	\$ 13,800	\$	82,800	\$ 4,140	\$	24,840 \$	111,780	
P2	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$	51,840	\$ 2,592	\$	15,552 \$	69,984	
P3	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$	51,840	\$ 2,592	\$	15,552 \$	69,984	
P4	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280	\$ 864	\$	5,184 \$	23,328	
P5	Demolish Portable Classrooms	\$	15	SF	920 \$	13,800	\$ 2,760	\$	16,560	\$ 828	\$	4,968 \$	22,356	
P6	Demolish Portable Classrooms	\$	15	SF	920 \$	13,800	\$ 2,760	\$	16,560	\$ 828	\$	4,968 \$	22,356	
P7	Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$ 5,760	\$	34,560	\$ 1,728	\$	10,368 \$	46,656	
P8	Demolish Portable Classrooms	\$	15	SF	920 \$	13,800	\$ 2,760	\$	16,560	\$ 828	\$	4,968 \$	22,356	
		_				_	SUBTOTAL:	\$	82,800		PROJ	IECT TOTAL: \$	388,800	

NEW CONSTRUCTION													
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	F	HARD COST	HAZMAT	S	OFT COST	TOTAL	FFE
						20%			5%		30%		7.50%
New Classroom Building (14 CRs)	\$	550	SF	16800 \$	9,240,000	\$ 1,848,000	\$	11,088,000	\$ -	\$	3,326,400	\$ 14,414,400 \$	831,600
	_	•		_		SUBTOTAL:	\$	11,088,000	_	PROJI	ECT TOTAL:	\$ 14,414,400	

SITE & ADA												
Bldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CON	NTINGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL
							20%		5%		30%	
Parking improvements including accessible parking	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$ 1,200,000	60,000	\$	360,000	\$ 1,620,000
Marquee sign	\$	10,000	LS	1 \$	10,000	\$	2,000	\$ 12,000	-	\$	3,600	\$ 16,200
Fencing	\$	440,000	LS	1 \$	440,000	\$	88,000	\$ 528,000	-	\$	158,400	\$ 712,800
New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000	\$ 360,000	-	\$	108,000	\$ 486,000
Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$	55,000	\$ 330,000	-	\$	99,000	\$ 429,000
				_		SUBT	OTAL:	\$ 2,430,000		PR	DJECT TOTAL:	\$ 3,264,000

## TOTAL IDENTIFIED NEED \$ 41,298,365

## ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# MURRAY MANOR ELEMENTARY SCHOOL COST ESTIMATE

$\equiv$	Campus security and student safety	UI \$	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	F	HARD COST	HAZMAT	SOFT COST	т	OTAL	
	Campus security and student safety	\$											OTAL	
	Campus security and student safety	\$					20%			5%	30%			
			200,000	LS	1 \$	200,000			-,	\$ 12,000			324,000	
							SUBTOTAL:	\$	240,000		PROJECT TOTAL:	\$	324,000	
Bldg.#	MAJOR MODERNIZATION													
_	ITEM	UI	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT	SOFT COST	Т	OTAL	FFE
							20%			5%	30%			7.50%
	Major Modernization of Administration	\$	475	SF	2905 \$	1,379,875			1,655,850				2,235,398 \$	124,189
	Major Modernization of Library	\$	435	SF	1185 \$	515,475			618,570				835,070 \$	46,393
	Major Modernization of MPR	\$	550	SF	3963 \$	2,179,650			2,615,580				3,531,033 \$	196,169
	Major Modernization of Restroooms	\$	550	SF	300 \$	165,000			198,000				267,300	
	Major Modernization of Kitchen	\$	770	SF	200 \$	154,000			184,800				249,480	
1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1366 \$	136,600	\$ 27,320	\$	163,920	\$ 8,196	•		221,292	
											Building Total:	\$	7,339,572	
2	Major Modernization of Classrooms	\$	435	SF	2989 \$	1,300,215	\$ 260,043	\$	1,560,258	\$ 78,013	\$ 468,077	\$	2,106,348 \$	117,019
2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	523 \$	52,300	\$ 10,460	\$	62,760	\$ 3,138	\$ 18,828	\$	84,726	
											Building Total:	\$	2,191,074	
3	Major Modernization of Classrooms	\$	435	SF	2795 \$	1,215,825	\$ 243,165	\$	1,458,990	\$ 72,949.50	\$ 437,697.00	\$	1,969,637 \$	109,424
	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	17 \$	1,700			2,040				2,754	100, 121
		<u> </u>			· · · · ·	.,. 00	<del>-</del>	Ψ	_,0.0	<u> </u>	Building Total:	\$	1,972,391	
4	Major Modernization of Classrooms	\$	435	SF	3757 \$	1,634,295	\$ 326,859	\$	1,961,154	\$ 98,057.70	\$ 588,346.20	\$	2,647,558 \$	147,087
	Major Modernization of Restroooms	\$	550	SF	683 \$	375,650			450,780				608,553	147,007
	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	740 \$	74,000			88,800				119,880	
	Wilder Wedernization of Covered Walk & Fath of Travel	Ψ	100	<u> </u>	740 ψ	7 4,000	Ψ 14,000	Ψ	00,000	ψ +,++0.00	Building Total:	\$	3,375,991	
5	Major Modernization of Classrooms	\$	435	SF	3722 \$	1,619,070	\$ 323,814	\$	1,942,884	\$ 97,144.20	\$ 582,865.20	\$	2,622,893 \$	145,716
	Major Modernization of Covered Walk & Path of Travel		100	SF	563 \$	56,300			67,560				91,206	140,710
	major modernización de devoled vvalica i dan el mayor	Ψ	100	<u> </u>	σσσ ψ	00,000	Ψ 11,200	Ψ	01,000	ψ 0,010	Building Total:	\$	2,714,099	
6	Major Modernization of Classrooms	\$	435	SF	1945 \$	846,075	\$ 169,215	ď	1,015,290	\$ 50,764.50	\$ 304,587.00	<b>c</b>	1,370,642 \$	76,147
	Major Modernization of Restrooms	Φ	550	SF	640 \$	352,000			422,400				570,240	70,147
	Major Modernization of Restroooms  Major Modernization of Covered Walk & Path of Travel	φ	100		470 \$								76,140	
	Major Modernization of Covered Walk & Path of Travel	Φ	100	SF	470 \$	47,000	\$ 9,400	Ф	56,400	\$ 2,820.00	Building Total:	\$	2,017,022	
7	Major Modernization of Classrasma	φ	405	O.F.	2000 4	1 700 040	¢ 240.700	φ	2 000 000	¢ 104 004 00	¢ 604.007.00	<b>c</b>	2 000 024 6	156.050
	Major Modernization of Classrooms	φ •	435	SF	3986 \$	1,733,910			2,080,692				2,808,934 \$	156,052
	Major Modernization of Restrooms	Φ	550 100	SF	170 \$	93,500			112,200				151,470	
	Major Modernization of Covered Walk & Path of Travel	<b></b>	100	SF	359 \$	35,900	\$ 7,180	Ф	43,080	\$ 2,154.00	\$ 12,924.00 Building Total:	\$ <b>\$</b>	58,158 <b>3,018,562</b>	

P1	Major Modernization of Classrooms	\$	435	SF	1334 \$	580,290	\$ 116,058	\$	696,348 \$	34,817.40			940,070 \$	52,226
											Building Total:	\$	940,070	
P2	Major Modernization of Classrooms	\$	435	SF	3840 \$	1,670,400	\$ 334,080	\$	2,004,480 \$	_	\$ 601,344	\$	2,605,824 \$	150,336
		<u> </u>				.,,	<del>*</del>	<u> </u>	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Building Total:	\$	2,605,824	
P3	Major Modernization of Classrooms	\$	435	SF	1920 \$	835,200	\$ 167,040	\$	1,002,240 \$	_	\$ 300,672	\$	1,302,912 \$	75,168
	major modernization of oldoroome	Ψ	100	<u> </u>	.σ2σ φ	000,200	Ψ 101,010	Ψ_	1,002,210 φ		Building Total:	\$	1,302,912	7 0, 100
							SUBTOTAL:	\$	11,021,502		PROJECT TOTAL:	\$	23,568,781	
	DEMOLITION													
Bldg. #	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%		HARD COST	HAZMAT 5%	SOFT COST 30%		TOTAL	
P4	Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$ 5,760	\$	34,560 \$	-	\$ 10,368	\$	44,928	
P5	Demolish Portable Toilet Building	\$	15	SF	480 \$	7,200			8,640 \$	-	\$ 2,592		11,232	
							SUBTOTAL:	\$	43,200		PROJECT TOTAL:	\$	56,160	
	NEW CONSTRUCTION													
Bldg. #	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
							20%			5%	30%			7.50%
	New Library Building	\$	550	SF	2000 \$	1,100,000	\$ 220,000	\$	1,320,000 \$	-	\$ 396,000	\$	1,716,000 \$	99,000
	New Staff Training Room & Lounge	\$	535	SF	1200 \$	642,000	\$ 128,400	\$	770,400 \$	-	\$ 231,120	\$	1,001,520 \$	57,780
	New Music & Art Space	\$	700	SF	1500 \$	1,050,000	\$ 210,000	\$	1,260,000 \$	-	\$ 378,000	\$	1,638,000 \$	94,500
	New Classroom Building (3 CR)	\$	550	SF	3600 \$	1,980,000	\$ 396,000	\$	2,376,000 \$	-	\$ 712,800	\$	3,088,800 \$	178,200
	Additional Toilets	\$	650	SF	1400 \$	910,000	\$ 182,000	\$	1,092,000 \$	-	\$ 327,600	\$	1,419,600 \$	81,900
							SUBTOTAL:	\$	1,092,000		PROJECT TOTAL:	\$	8,863,920	
	INTERIM HOUSING													
Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
							20%			5%	30%			7.50%
	Interim Housing Portables (4 CR)	\$	275	SF	3840 \$	1,056,000	\$ 211,200	\$	1,267,200		\$ 380,160	\$	1,647,360 \$	95,040
							SUBTOTAL:	\$	1,267,200		PROJECT TOTAL:	\$	1,647,360	
	SITE & ADA													
Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SOFT COST		TOTAL	
	Describe de Marco de Adria de	Φ.	200,000	1.0	4 6	200.000	20%	Φ.	200,000 #	5%	30%	Φ.	400,000	
	Provide visitor parking	<b>ф</b>	300,000	LS	1 \$	300,000			360,000 \$	-	\$ 108,000		468,000	
	Parking improvements including accessible parking	<b>\$</b>	400,000	LS	1 \$	400,000			480,000 \$	-	\$ 144,000		624,000	
	Lunch shelter & shade structures	<b>\$</b>	1,300,000	LS	1 \$	1,300,000			1,560,000 \$	-	\$ 468,000		2,028,000	
	Improve unused portion of site	<b>\$</b>	3,000,000	LS	1 \$	3,000,000			3,600,000 \$	-	\$ 1,080,000		4,680,000	
	Enlarge Kinder play & block sightlines	<b>\$</b>	1,000,000	LS	1 \$	1,000,000			1,200,000 \$	-	\$ 360,000		1,560,000	
	Fencing	\$	100,000	LS	1 \$	100,000			120,000 \$	-	\$ 36,000		156,000	
	Improve access for students and parents with disabilities	\$	350,000	LS	1 \$	350,000	·		420,000 \$	-	\$ 126,000		546,000	
							SUBTOTAL:	\$	7,740,000		PROJECT TOTAL:	\$	10,062,000	

TOTAL IDENTIFIED NEED

## **ASSUMPTIONS**:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

#### **EXCLUSIONS:**

Escalation

Relocation costs



# NORTHMONT ELEMENTARY SCHOOL COST ESTIMATE

	INFRASTRUCTURE													
SE	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	HARD COST	HAZMAT	Γ	SOFT COST	TOTAL	
								20%		5%		30%		
	Replace aging infrastructure	\$	3,000,000	LS	1 \$	3,000,000	\$	600,000	\$ 3,600,000	\$ 180,0	000	\$ 1,080,000	\$ 4,860,000	
	Campus security and students safety improvements	\$	250,000	LS	1 \$	250,000	\$	50,000	\$ 300,000	\$ 15.0	000	\$ 90,000	\$ 405,000	
	Campus assumy and stadems carety improvements	Ψ	200,000		. ψ	200,000		BTOTAL:	\$ 3,900,000	Ψ,			\$ 5,265,000	
	MAJOR MODERNIZATION													
Bldg. #	# ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	HARD COST	HAZMAT	Г	SOFT COST	TOTAL	FFE
								20%		5%		30%		7.50%
1	Major Modernization of Classrooms	\$	435	SF	3229 \$	1,404,615	\$	280,923	\$ 1,685,538	\$ 84,2	277	\$ 505,661	\$ 2,275,476	
1	Major Modernization of Administration	\$	475	SF	1570 \$	745,750	\$	149,150	\$ 894,900	\$ 44,	745	\$ 268,470	\$ 1,208,115 \$	67,11
1	Major Modernization of Restroooms	\$	550	SF	220 \$	121,000	\$	24,200	\$ 145,200	\$ 7,5	260	\$ 43,560	\$ 196,020	
1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	645 \$	64,500	\$	12,900	\$ 77,400	\$ 3,8	870	\$ 23,220	\$ 104,490	
											I	Building Total:	\$ 3,784,101	
2	Major Modernization of Classrooms	\$	435	SF	2799 \$	1,217,565	\$	243,513	\$ 1,461,078	\$ 73,0	054	\$ 438,323	\$ 1,972,455 \$	109,5
											ļ	Building Total:	\$ 1,972,455	
3	Major Modernization of Classrooms	\$	435	SF	2787 \$	1,212,345	\$	242,469	\$ 1,454,814	\$ 72,740	0.70	\$ 436,444.20	\$ 1,963,999 \$	109,11
3	Major Modernization of Restroooms	\$	550	SF	622 \$	342,100	\$	68,420	\$ 410,520	\$ 20,	526	\$ 123,156	\$ 554,202	
3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	561 \$	56,100	\$	11,220	\$ 67,320	\$ 3,	366	\$ 20,196	\$ 90,882	
											I	Building Total:	\$ 2,609,083	
4	Major Modernization of Classrooms	\$	435	SF	1885 \$	819,975	\$	163,995	\$ 983,970	\$ 49,198	3.50	\$ 295,191.00	\$ 1,328,360 \$	73,79
4	Major Modernization of Restroooms	\$	550	SF	670 \$	368,500	\$	73,700	\$ 442,200	\$ 22,110	0.00	\$ 132,660.00	\$ 596,970	
4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	338 \$	33,800	\$	6,760	\$ 40,560	\$ 2,028	3.00	\$ 12,168.00	\$ 54,756	
												Building Total:	\$ 1,980,086	
5	Major Modernization of Classrooms	\$	435	SF	3722 \$	1,619,070	\$	323,814	\$ 1,942,884	\$ 97,144	1.20	\$ 582,865.20	\$ 2,622,893 \$	145,71
5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	563 \$	56,300	\$	11,260	\$ 67,560	\$ 3,	378	\$ 20,268	\$ 91,206	
											l	Building Total:	\$ 2,714,099	
6	Major Modernization of Kitchen	\$	550	SF	1688 \$	928,400	\$	185,680	\$ 1,114,080	\$ 55,704	1.00	\$ 334,224.00	\$ 1,504,008 \$	83,55
6	Major Modernization of Library	\$	435	SF	1000 \$	435,000		87,000	522,000		100		704,700	
6	Major Modernization of MPR	\$	550	SF	3727 \$	2,049,850		409,970	2,459,820				3,320,757	
6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	511 \$	51,100		10,220	61,320				82,782	
		_										Building Total:	\$ 5,612,247	



7	Major Modernization of Classrooms	\$ 435	SF	2640 \$	1,148,400 \$	229,680	\$ 1,378,080 \$	68,904.00	\$	413,424.00	\$ 1,860,408 \$	103,356
7	Major Modernization of Covered Walk & Path of Travel	\$ 100	SF	958 \$	95,800 \$	19,160	\$ 114,960 \$	5,748.00	\$	34,488.00	\$ 155,196	
									Buildi	ng Total:	\$ 2,015,604	_

DEMOLITION												
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	H	HARD COST	HAZMAT		SOFT COST	TOTAL
						20%			5%		30%	
P1 Demolish Permanent Modular Classrooms	\$	30	SF	2958 \$	88,740	\$ 17,748	\$	106,488	5,324	\$	31,946	\$ 143,759
P2 Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$	51,840	2,592	\$	15,552	\$ 69,984
P3 Demolish Portable Classrooms	\$	15	SF	1440 \$	21,600	\$ 4,320	\$	25,920	1,296	\$	7,776	\$ 34,992
						SUBTOTAL:	\$	184,248		PRO	DJECT TOTAL:	\$ 248,735

NEW CONSTRUCTION													
Bldg. # ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	F	HARD COST	HAZMAT	;	SOFT COST	TOTAL	FFE
						20%			5%		30%		7.50%
New Classroom Building (6 CR)	\$	550	SF	7200 \$	3,960,000	\$ 792,000	\$	4,752,000 \$	-	\$	1,425,600 \$	6,177,600	\$ 356,400
						SUBTOTAL:	\$	4.752.000		PRO.	JECT TOTAL: \$	6.177.600	

S	SITE & ADA													
Bldg.# I	TEM	U	NIT COST	UNITS	UNIT COUNT	COST	CON	NTINGENCY	HARD COST	HAZMAT		SOFT COST	TC	OTAL
								20%		5%		30%		
F	Provide safe student drop-off and add parking	\$	1,575,000	LS	1 \$	1,575,000	\$	315,000	\$ 1,890,000	-	\$	567,000 \$		2,457,000
F	Parking improvements, including accessible parking	\$	40,000	LS	1 \$	40,000	\$	8,000	\$ 48,000	\$ 2,400	\$	14,400 \$		64,800
N	New shade structures	\$	300,000	LS	1 \$	300,000	\$	60,000	\$ 360,000	-	\$	- \$		360,000
N	New play equipment area	\$	100,000	LS	1 \$	100,000	\$	20,000	\$ 120,000	-	\$	36,000 \$		156,000
li	mprove access for students and parents with disabilities	\$	150,000	LS	1 \$	150,000	\$	30,000	\$ 180,000	-	\$	54,000 \$		234,000
		•					SUBT	OTAL:	\$ 2,598,000		PR	OJECT TOTAL: \$	•	3,271,800

## TOTAL IDENTIFIED NEED \$ 35,650,810

## ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

**EXCLUSIONS:** 

Escalation

Relocation costs



# RANCHO ELEMENTARY SCHOOL COST ESTIMATE

		INFRASTRUCTURE														
PHASE		ITEM	ι	JNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	ı	HARD COST	HAZMAT		SOFT COST	TOTAL	
									20%			5%		30%		
2		Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000	\$	1,800,000 \$	90,000	) \$	540,000 \$	2,430,000	
_			<u></u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		TOTAL:	\$	1,800,000			OJECT TOTAL: \$	, ,	
		MAJOR MODERNIZATION														
Ī	3ldg.#	ITEM	ι	JNIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	ı	HARD COST	HAZMAT		SOFT COST	TOTAL	FFE
_									20%			5%		30%		7.50%
	1	Major Modernization of Administration	\$	475	SF	1965 \$	933,375	\$	186,675	\$	1,120,050 \$	56,003	3 \$	336,015 \$	1,512,068 \$	84,004
_	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	992 \$	99,200	\$	19,840	\$	119,040 \$	5,952		35,712 \$	160,704	
													Bu	ilding Total: \$	1,672,772	
	2	Major Modernization of Classrooms	\$	435	SF	2329 \$	1,013,115	\$	202,623	\$	1,215,738 \$	60,787	7 \$	364,721 \$	1,641,246 \$	91,180
	2	Major Modernization of Restroooms	\$	550	SF	700 \$	385,000	\$	77,000	\$	462,000 \$	23,100	\$	138,600 \$	623,700	
_	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	452 \$	45,200	\$	9,040	\$	54,240 \$	2,712	2 \$	16,272 \$	73,224	
													Bu	ilding Total: \$	2,338,170	
	3	Major Modernization of Classrooms	\$	435	SF	2770 \$	1,204,950	\$	240,990	\$	1,445,940 \$	72,297.00	) \$	433,782.00 \$	1,952,019 \$	108,446
	3	Major Modernization of Restroooms	\$	550	SF	700 \$	385,000	\$	77,000	\$	462,000 \$	23,100	) \$	138,600 \$	623,700	
	3	Major Modernization of Library	\$	435	SF	1000 \$	435,000	\$	87,000	\$	522,000 \$	26,100.00	)	#REF!	#REF!	#REF!
_	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	928 \$	92,800	\$	18,560	\$	111,360 \$	5,568	3	#REF!	#REF!	
													Bu	ilding Total: \$	2,575,719	
	4	Major Modernization of Classrooms	\$	435	SF	4502 \$	1,125,500	\$	225,100	\$	1,350,600 \$	67,530.00	) \$	405,180.00 \$	1,823,310 \$	84,413
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	378 \$	37,800	\$	7,560	\$	45,360 \$	2,268	3 \$	13,608 \$	61,236	
_													Bu	ilding Total: \$	1,823,310	
	5	Major Modernization of MPR	\$	550	SF	3365 \$	1,850,750	\$	370,150	\$	2,220,900 \$	111,045.00	) \$	666,270.00 \$	2,998,215 \$	166,568
	5	Major Modernization of Kitchen	\$	770	SF	1136 \$	874,720		174,944		1,049,664 \$	•	-	314,899.20 \$	1,417,046	•
	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	350 \$	35,000		7,000		42,000 \$		) \$	12,600 \$	56,700	
_	_												Bu	ilding Total: \$	4,471,961	
-								SUB	TOTAL:	\$	10,220,892		PR	OJECT TOTAL: \$	12,881,932	

	DEMOLITION													
Bldg. #	ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT		SOFT COST	TOTAL	
							20%			5%		30%		
P1	Demolish Permanent Modular Classrooms	\$	30	SF	4480 \$	134,400	\$ 26,880	) \$	161,280	\$ 8,064	\$	48,384 \$	21	7,728
P2	Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$	51,840	\$ 2,592	\$	15,552 \$	6	9,984
P3	Demolish Portable Classrooms	\$	15	SF	1440 \$	21,600	\$ 4,320	\$	25,920	\$ 1,296	\$	7,776 \$	3	4,992
P4	Demolish Portable Classrooms	\$	15	SF	960 \$	14,400	\$ 2,880	\$	17,280	\$ 864	\$	5,184 \$	2	3,328
P5	Demolish Portable Toilet Building	\$	15	SF	800 \$	12,000	\$ 2,400	\$	14,400	\$ 720	\$	4,320 \$	1	9,440
				•		_	SUBTOTAL:	\$	161,280		PR	OJECT TOTAL: \$	36	5,472

NEW CONSTRUCTION													
Bldg. # ITEM	UNI	T COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HAI	RD COST	HAZMAT	S	OFT COST	TOTAL	FFE
						20%			5%		30%		7.50%
New Staff <u>Trainging</u> Room & Lounge	\$	550	SF	1500 \$	825,000	\$ 165,000	\$	990,000		\$	297,000 \$	1,287,000 \$	74,250
New Cool Down Space	\$	550	SF	1000 \$	550,000	\$ 110,000	\$	660,000		\$	198,000 \$	858,000 \$	49,500
New Motor Skills Lab	\$	550	SF	1000 \$	550,000	\$ 110,000	\$	660,000		\$	198,000 \$	858,000 \$	49,500
New Adapted Physical Education	\$	675	SF	2000 \$	1,350,000	\$ 270,000	\$	1,620,000		\$	486,000 \$	2,106,000 \$	121,500
						SUBTOTAL:	\$	1,620,000		PROJE	ECT TOTAL: \$	5,109,000	_

SITE & ADA													
Bldg. # ITEM	UN	NT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	5	SOFT COST	TO <sup>r</sup>	TAL
						20%			5%		30%		
Shade trees & landscaping	\$	50,000	LS	1 \$	50,000	\$ 10,000	) \$	60,000		\$	18,000 \$		78,000
Improve perimeter fencing	\$	125,000	LS	1 \$	125,000	\$ 25,000	\$	150,000		\$	45,000 \$		195,000
Improve access for students and parents with disabilities	\$	200,000	LS	1 \$	200,000	\$ 40,000	\$	240,000		\$	72,000 \$		312,000
						SUBTOTAL:	\$	450,000		PRO.	IECT TOTAL: \$		585,000

# TOTAL IDENTIFIED NEED \$ 21,371,404

#### ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

#### **EXCLUSIONS:**

Escalation

Relocation costs



# ROLANDO ELEMENTARY SCHOOL COST ESTIMATE

		INFRASTRUCTURE														
PHASE		ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	СО	NTINGENCY	F	HARD COST	HAZMAT		SOFT COST	TOTAL	
_									20%			5%		30%		
2		Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$	1,200,000 \$	60,0	00	\$ 360,000 \$	1,620,000	
_								SUB	TOTAL:	\$	1,200,000		F	PROJECT TOTAL: \$	1,620,000	
		MAJOR MODERNIZATION														
I	Bldg. #	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CO	NTINGENCY	F	HARD COST	HAZMAT		SOFT COST	TOTAL	FFE
_									20%			5%		30%		7.50%
	1	Major Modernization of Classrooms	\$	435	SF	718 \$	312,330		62,466		374,796 \$				505,975 \$	28,110
	1	Major Modernization of Administration	\$	475	SF	718 \$	341,050	\$	68,210	\$	409,260 \$	20,4	63	\$ 122,778 \$	552,501	
_	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	871 \$	87,100	\$	17,420	\$	104,520 \$	5,2	26	\$ 31,356 \$	141,102	
													E	Building Total: \$	1,199,578	
	2	Major Modernization of MPR	\$	550	SF	5103 \$	2,806,650	\$	561,330	\$	3,367,980 \$	168,399.	00	\$ 1,010,394.00 \$	4,546,773 \$	252,599
	2	Major Modernization of Kitchen	\$	770	SF	160 \$	123,200		24,640		147,840 \$		92		199,584	,
	2	Major Modernization of Library	\$	435	SF	1800 \$	783,000		156,600		939,600 \$				1,268,460	
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	940 \$	94,000		18,800		112,800 \$		40		152,280	
<del>-</del>			<del></del>		<u> </u>	σ φ	3 .,000	<u> </u>		<del>-</del>	, 0 0 0			Building Total: \$	6,167,097	_
	3	Major Modernization of Classrooms	\$	435	SF	1500 \$	652,500	\$	130,500	\$	783,000 \$	39,150.	00	\$ 234,900.00 \$	1,057,050 \$	58,725
_	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	212 \$	21,200	\$	4,240	\$	25,440 \$	1,2	72	\$ 7,632 \$	34,344	
													E	Building Total: \$	1,091,394	
	4	Major Modernization of Classrooms	\$	435	SF	3718 \$	1,617,330	\$	323,466	\$	1,940,796 \$	97,039.	80	\$ 582,238.80 \$	2,620,075 \$	145,560
	4	Major Modernization of Restroooms	\$	550	SF	886 \$	487,300	\$	97,460	\$	584,760 \$	29,238.	00	\$ 175,428.00 \$	789,426	
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1108 \$	110,800		22,160		132,960 \$		48		179,496	
_		•	•				•	·	,	•	,	•		Building Total: \$	3,588,997	
	5	Major Modernization of Classrooms	\$	435	SF	6269 \$	2,727,015	\$	545,403	\$	3,272,418 \$	163,620.	90	\$ 981,725.40 \$	4,417,764 \$	245,431
_	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1248 \$	124,800	\$	24,960	\$	149,760 \$	7,4	88	\$ 44,928 \$	202,176	
_													E	Building Total: \$	4,619,940	_
	6	Major Modernization of Classrooms	\$	435	SF	6257 \$	2,721,795	\$	544,359	\$	3,266,154 \$	163,307.	70	\$ 979,846.20 \$	4,409,308 \$	244,962
	6	Major Modernization of Restroooms	\$	550	SF	800 \$	440,000	\$	88,000	\$	528,000 \$	26,400.	00	\$ 158,400.00 \$	712,800	
	6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1030 \$	103,000	\$	20,600	\$	123,600 \$	6,1	80	\$ 37,080 \$	166,860	
_														Building Total: \$	5,288,968	
								SUB	TOTAL:	\$	6,265,236		F	PROJECT TOTAL: \$	21,955,973	



DEMOLITION												
Bldg. # ITEM	UNIT (	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOF	T COST	TOTAL	
						20%		5%	;	30%		
P1 Demolish Portable Classrooms	\$	15	SF	2880 \$	43,200	\$ 8,640	\$ 51,840		\$	15,552 \$	67,392	
P2 Demolish Portable Classrooms	\$	15	SF	1440 \$	21,600	\$ 4,320	\$ 25,920		\$	7,776 \$	33,696	
					•	SUBTOTAL:	\$ 51.840		PROJEC	T TOTAL: \$	101.088	

	NEW CONSTRUCTION														
	Bldg. # ITEM	UNI	COST	UNITS	UNIT COUNT	COST	CON	TINGENCY	HARD C	OST	HAZMAT	S	OFT COST	TOTAL	FFE
_								20%			5%		30%		7.50%
3	New five classroom building	\$	550	SF	6000 \$	3,300,000	\$	660,000	\$ 3,9	960,000		\$	1,188,000 \$	5,148,000 \$	297,000
	New five classroom building	\$	550	SF	6000 \$	3,300,000	\$	660,000	\$ 3,9	960,000		\$	1,188,000 \$	5,148,000 \$	297,000
	Additional Toilets	\$	650	SF	3000 \$	1,950,000	\$	390,000	\$ 2,3	340,000		\$	702,000 \$	3,042,000	
	Addition to Administration Building	\$	535	SF	1000 \$	535,000	\$	107,000	\$	642,000		\$	192,600 \$	834,600 \$	48,150
	New Performance, Music, & Dance Space	\$	700	SF	1500 \$	1,050,000	\$	210,000	\$ 1,2	260,000		\$	378,000 \$	1,638,000 \$	94,500
	New Staff Development Room & Lounge	\$	535	SF	1200 \$	642,000	\$	128,400	\$ 7	770,400		\$	231,120 \$	1,001,520 \$	57,780
_	New Library Building	\$	550	SF	2000 \$	1,100,000	\$	220,000	\$ 1,3	320,000		\$	396,000 \$	1,716,000 \$	99,000
							SUBTO	OTAL:	\$ 2,3	340,000		PROJE	ECT TOTAL: \$	18,528,120	

	SITE & ADA														
Bldg	.# ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY	H	HARD COST	HAZMAT		SOFT COST	Т	OTAL
								20%			5%		30%		
1	Public park reconfiguration	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$	1,200,000		\$	360,000 \$	;	1,560,000
	Parking improvements including accessible parking	\$	400,000	LS	1 \$	400,000	\$	80,000	\$	480,000 \$	24,000	\$	144,000 \$	;	648,000
	Additional parking	\$	400,000	LS	1 \$	400,000	\$	80,000	\$	480,000		\$	144,000 \$	;	624,000
	Improve safety of student drop-off zone	\$	400,000	LS	1 \$	400,000	\$	80,000	\$	480,000		\$	144,000 \$	;	624,000
	New shade structures	\$	500,000	LS	1 \$	500,000	\$	100,000	\$	600,000		\$	180,000 \$	;	780,000
	Improve access for students and parents with disabilities	\$	250,000	LS	1 \$	250,000	\$	50,000	\$	300,000		\$	90,000 \$	;	390,000
			·				SUB	STOTAL:	\$	2,340,000	·	PRO	JECT TOTAL: \$	·	4,626,000

TOTAL IDENTIFIED NEED \$ 46,831,181



## ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection
Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



# SWEETWATER SPRING ELEMENTARY SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

P4 Demolish Portable Classrooms

P5 Demolish Portable Classrooms

	INFRASTRUCTURE													
E	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COS	ST.	HAZMAT	SOFT COST		TOTAL	
							20%			5%	30%			
	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$ 400,000	\$ 2,400	,000 \$	120,000			3,240,000	
	Campus security and student safety improvements	\$	100,000	LS	1 \$	100,000			,000 \$	6,000			162,000	
							SUBTOTAL:	\$ 2,520	,000		PROJECT TOTAL:	\$	3,402,000	
	MODERNIZATION													
Bldg. #	# ITEM	UN	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COS	T	HAZMAT	SOFT COST		TOTAL	FFE
	Madawaination of Administration	Φ.	225	C.E.	2400 €	4 020 500	20%	ф 1 04 <i>0</i>		5%	\$30%	Φ.	4 COO 070	7.50%
1	Modernization of Administration  Modernization of MPR	\$	335	SF	3100 \$ 6000 \$	1,038,500			,200 \$	62,310			1,682,370 \$	77,88
1	Modernization of Library	ф Ф	250 369	SF SF	1800 \$	1,500,000 664,200			,000 \$ ,040 \$	90,000 39,852			2,430,000 \$ 1,076,004 \$	112,50 49,81
1 1	Modernization of Library  Modernization of Kitchen	Φ Φ	600	SF SF	350 \$	210,000			,040 \$	12,600			340,200 \$	49,61 15,75
1	Modernization of Restrooms	\$	375	SF	457 \$	171,375			,650 \$	10,282.50			277,628	10,70
	MODELINIZATION OF REGULOTIO	Ψ	010	<u> </u>	407 ψ	171,070	Ψ 34,270	Ψ 200	,σσσ ψ	10,202.00	Building Total:	\$	5,806,202	
2	Modernization of Classrooms	\$	250	SF	4270 \$	1,067,500	\$ 213,500	\$ 1.281	,000 \$	64,050.00	\$ 384,300.00	\$	1,729,350 \$	80,06
		<u></u>			,==: o •	.,,	<del>*</del> =:0,000	,,=-	,	,	Building Total:	\$	1,729,350	,
3	Modernization of Classrooms	\$	250	SF	4270 \$	1,067,500	\$ 213,500	\$ 1.281	,000 \$	64,050.00	\$ 384,300.00	\$	1,729,350 \$	80,06
		·			·	, ,		· ,	,	,	Building Total:	\$	1,729,350	,
4	Modernization of Classrooms	\$	250	SF	4270 \$	1,067,500	\$ 213,500	\$ 1,281	,000 \$	64,050.00	\$ 384,300.00	\$	1,729,350 \$	80,06
											Building Total:	\$	1,729,350	
5	Modernization of Classrooms	\$	250	SF	4270 \$	1,067,500	\$ 213,500	\$ 1,281	,000 \$	64,050.00	\$ 384,300.00	\$	1,729,350 \$	80,06
											Building Total:	\$	1,729,350	
6	Modernization of Classrooms	\$	250	SF	5314 \$	1,328,500	\$ 265,700	\$ 1,594	,200 \$	79,710.00	\$ 478,260.00	\$	2,152,170 \$	99,63
6	Modernization of Restrooms	\$	375	SF	722 \$	270,750	\$ 54,150	\$ 324	,900 \$	16,245.00	\$ 97,470.00	\$	438,615	
											Building Total:	\$	2,590,785	
							SUBTOTAL:	\$ 9,424	,890		PROJECT TOTAL:	\$	12,723,602	
	DEMOLITION													
Blda. #	# ITEM	UN	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COS	ST	HAZMAT	SOFT COST		TOTAL	
∝g.	· · · <del>- · ·</del>	31			3 230		20%	15 000	· -	5%	30%		- <del></del>	
P1	Demolish Portable Classrooms	\$	15	SF	1440 \$	21,600		\$ 25	,920 \$	1,296		\$	34,992	
P2	Demolish Portable Classrooms	\$	15	SF	1440 \$	21,600			,920 \$	1,296			34,992	
P3	Demolish Portable Classrooms	\$	15	SF	1440 \$	21,600			,920 \$	1,296			34,992	

SF

SF

15

15

\$

1440 \$

960 \$

21,600 \$

14,400 \$

SUBTOTAL:

4,320 \$

2,880 \$

HED

34,992

23,328

163,296

1,296 \$

864 \$

7,776 \$

5,184 \$

PROJECT TOTAL: \$

25,920 \$

17,280 \$

25,920

NEW CONSTRUCTION														
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	Н	HARD COST	HAZMAT	5	SOFT COST	TOTA	_	FFE
						20%			5%		30%			7.50%
New Classroom Building (4 CR)	\$	550	SF	4800 \$	2,640,000	\$ 528,000	\$	3,168,000	<b>5</b> -	\$	950,400 \$	4,	118,400 \$	237,600
						SUBTOTAL:	\$	3,168,000		PRO.	IECT TOTAL: \$	4,	118,400	

SITE & ADA												
Bldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	F	HARD COST	HAZMAT		SOFT COST	TOTAL
						20%			5%		30%	
New shade structures	\$	300,000	LS	1 \$	300,000	\$ 60,000	\$	360,000	\$	- \$	108,000 \$	468,000
New grass playfield at mid-level	\$	1,250,000	LS	1 \$	1,250,000	\$ 250,000	\$	1,500,000	\$	- \$	450,000 \$	1,950,000
New toilet building at mid-level playfield	\$	700	SF	500 \$	350,000	\$ 70,000	\$	420,000	\$	- \$	126,000 \$	546,000
Improve access for students and parents	\$	1,500,000	LS	1 \$	1,500,000	\$ 300,000	\$	1,800,000	\$	- \$	540,000 \$	2,340,000
						SUBTOTAL:	\$	4,080,000		Р	ROJECT TOTAL: \$	5,304,000

#### \$ 25,711,298 TOTAL IDENTIFIED NEED

## ASSUMPTIONS:

> Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs



## LA MESA ARTS ACADEMY **COST ESTIMATE**

La Mesa Spring Valley School District

Major Modernization of Classrooms

Major Modernization of Covered Walk & Path of Travel

INFRASTRUCTURE

PHASE		ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL	
								20%		5%	30%		
1		Replace aging infrastructure	\$	1,500,000	LS	1 \$	1,500,000						
1		Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000			\$ 12,000		·	
								SUBTOTAL:	\$ 2,040,000		PROJECT TOTAL:	\$ 2,754,000	
		MODERNIZATION											
	Bldg.#	! ITEM	U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL	FFE
								20%		5%	30%		7.50%
	13	Modernization of Classrooms	\$	250	SF	4000 \$	1,000,000	\$ 200,000	\$ 1,200,000	\$ 60,000	\$ 360,000	\$ 1,620,000 \$	75,000
											Building Total:	\$ 1,620,000	
	P1	Modernization of Classrooms	\$	250	SF	3900 \$	975,000	\$ 195,000	\$ 1,170,000	\$ 58,500.00	\$ 351,000.00	\$ 1,579,500 \$	73,125
							0.0,000	, , , , , , , , , , , , , , , , , , , ,	+ 1,112,000	+,	,	\$ 1,579,500	
											_		
								SUBTOTAL:	\$ 1,200,000		PROJECT TOTAL:	\$ 3,199,500	
		MAJOR MODERNIZATION											
	Bldg. #		U	INIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	HAZMAT	SOFT COST	TOTAL	FFE
	Ü							20%		5%	30%		7.50%
	1	Major Modernization of MPR	\$	550	SF	6790 \$	3,734,500		\$ 4,481,400	\$ 224,070.00	\$ 1,344,420.00	\$ 6,049,890 \$	336,105
3	1	MPR New Theater Lighting System	\$	400,000	LS	1 \$	400,000	\$ 80,000				\$ 648,000	
	1	Major Modernization of Kitchen	\$	770	SF	1100 \$	847,000	\$ 169,400	\$ 1,016,400	\$ 50,820	\$ 304,920	\$ 1,372,140	
	1	Major Modernization of Administration	\$	475	SF	6440 \$	3,059,000	\$ 611,800	\$ 3,670,800	\$ 183,540	\$ 1,101,240	\$ 4,955,580	
	1	Major Modernization of Restroooms	\$	550	SF								
			Ψ	550	SE	440 \$	242,000	\$ 48,400	\$ 290,400	\$ 14,520.00	\$ 87,120.00	\$ 392,040	
	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	440 \$ 992 \$	242,000 99,200						
	1	•	\$								\$ 35,712		
	1	•	\$					\$ 19,840	\$ 119,040	\$ 5,952	\$ 35,712  Building Total:	\$ 160,704 <b>\$ 13,578,354</b>	400,974
	1 2 2	Major Modernization of Covered Walk & Path of Travel	\$ \$ \$	100	SF	992 \$	99,200	\$ 19,840 \$ 891,054	\$ 119,040 \$ 5,346,324	\$ 5,952 \$ 267,316.20	\$ 35,712 <b>Building Total:</b> \$ 1,603,897.20	\$ 160,704 \$ 13,578,354 \$ 7,217,537 \$	400,974
	2 2	Major Modernization of Covered Walk & Path of Travel  Major Modernization of Classrooms		100 435	SF SF	992 \$	99,200 4,455,270	\$ 19,840 \$ 891,054	\$ 119,040 \$ 5,346,324	\$ 5,952 \$ 267,316.20	\$ 35,712 <b>Building Total:</b> \$ 1,603,897.20 \$ 113,148	\$ 160,704 \$ 13,578,354 \$ 7,217,537 \$	400,974
	1 2 3	Major Modernization of Covered Walk & Path of Travel  Major Modernization of Classrooms  Major Modernization of Covered Walk & Path of Travel		435 100	SF SF SF	992 \$ 10242 \$ 3143 \$	99,200 4,455,270 314,300	\$ 19,840 \$ 891,054 \$ 62,860	\$ 119,040 \$ 5,346,324 \$ 377,160	\$ 5,952 \$ 267,316.20 \$ 18,858	\$ 35,712  Building Total:  \$ 1,603,897.20 \$ 113,148  Building Total:	\$ 160,704 \$ 13,578,354 \$ 7,217,537 \$ \$ 509,166 \$ 7,726,703	
	2	Major Modernization of Covered Walk & Path of Travel  Major Modernization of Classrooms  Major Modernization of Covered Walk & Path of Travel  Major Modernization of Classrooms		435 100 435	SF SF SF	992 \$ 10242 \$ 3143 \$	99,200 4,455,270 314,300 1,279,770	\$ 19,840 \$ 891,054 \$ 62,860 \$ 255,954	\$ 119,040 \$ 5,346,324 \$ 377,160 \$ 1,535,724	\$ 5,952 \$ 267,316.20 \$ 18,858 \$ 76,786.20	\$ 35,712  Building Total:  \$ 1,603,897.20 \$ 113,148  Building Total:  \$ 460,717.20	\$ 160,704 \$ 13,578,354 \$ 7,217,537 \$ \$ 509,166 \$ 7,726,703 \$ 2,073,227 \$	400,974 115,179
	2	Major Modernization of Covered Walk & Path of Travel  Major Modernization of Classrooms  Major Modernization of Covered Walk & Path of Travel		435 100	SF SF SF	992 \$ 10242 \$ 3143 \$	99,200 4,455,270 314,300	\$ 19,840 \$ 891,054 \$ 62,860 \$ 255,954 \$ 123,530	\$ 119,040 \$ 5,346,324 \$ 377,160 \$ 1,535,724 \$ 741,180	\$ 5,952 \$ 267,316.20 \$ 18,858 \$ 76,786.20 \$ 37,059.00	\$ 35,712  Building Total:  \$ 1,603,897.20 \$ 113,148  Building Total:  \$ 460,717.20 \$ 222,354.00	\$ 160,704 \$ 13,578,354 \$ 7,217,537 \$ \$ 509,166 \$ 7,726,703 \$ 2,073,227 \$ \$ 1,000,593	

3836 \$ 1,668,660 \$

11,300 \$

113 \$

333,732 \$

2,260 \$

2,002,392 \$ 100,119.60 \$

13,560 \$

600,717.60 \$

**Building Total:** 

4,068 \$

SF

SF

435

100

\$

150,179

2,703,229 \$

18,306

2,721,535

5	Major Modernization of Classrooms	\$	435	SF	3184 \$	1,385,040 \$	277,008 \$	1,662,048 \$	83,102.40	\$	498,614.40 \$	2,243,765	5 \$	124,654
5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	711 \$	71,100 \$	14,220 \$	85,320 \$	4,266	\$	25,596 \$	115,182	2	
										Buildir	ng Total: \$	2,358,947	7	
6	Major Modernization of Classrooms	\$	435	SF	5281 \$	2,297,235 \$	459,447 \$	2,756,682 \$	137,834.10	\$	827,004.60 \$	3,721,52 <sup>-</sup>	1 \$	206,751
6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	711 \$	71,100 \$	14,220 \$	85,320 \$	4,266	\$	25,596 \$			
	•	·			·	,	,	,	,	-	ng Total: \$	,		
7	Major Modernization of Classrooms	\$	435	SF	3975 \$	1,729,125 \$	345,825 \$	2,074,950 \$	103,747.50	\$	622,485.00 \$	2,801,183	3 \$	155,621
7	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	711 \$	71,100 \$	14,220 \$	85,320 \$	4,266	\$	25,596 \$	115,182	2	
										Buildir	ng Total: \$	2,916,36	5	
8	Major Modernization of Classrooms	\$	435	SF	3975 \$	1,729,125 \$	345,825 \$	2,074,950 \$	103,747.50	\$	622,485.00 \$	2,801,183	3 \$	155,621
8	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	711 \$	71,100 \$	14,220 \$	85,320 \$	4,266	\$	25,596 \$	115,182	2	
										Buildir	ng Total: \$	2,916,36	5	
9	Major Modernization of Classrooms	\$	435	SF	2375 \$	1,033,125 \$	206,625 \$	1,239,750 \$	61,987.50	\$	371,925.00 \$	1,673,663	3 \$	92,981
9	LIBRARY	\$	435	SF	4270 \$	1,857,450 \$	371,490 \$	2,228,940 \$	111,447.00	\$	668,682.00 \$	3,009,069	9	
9	Major Modernization of Restroooms	\$	550	SF	680 \$	374,000 \$	74,800 \$	448,800 \$	22,440.00	\$	134,640.00 \$	605,880	)	
9	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1506 \$	150,600 \$	30,120 \$	180,720 \$	9,036	\$	54,216 \$	243,972	2	
										Buildir	ng Total: \$	5,532,584	1	
10	Major Modernization of Classrooms	\$	435	SF	3975 \$	1,729,125 \$	345,825 \$	2,074,950 \$	103,747.50	\$	622,485.00 \$	2,801,183	3 \$	155,621
10	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	443 \$	44,300 \$	8,860 \$	53,160 \$	2,658	\$	15,948 \$	71,766	3	
										Buildir	ng Total: \$	2,872,949	9	
11	Major Modernization of Classrooms	\$	435	SF	2914 \$	1,267,590 \$	253,518 \$	1,521,108 \$	76,055.40	\$	456,332.40 \$	2,053,496	5 \$	114,083
11	Major Modernization of Restroooms	\$	550	SF	1060 \$	583,000 \$	116,600 \$	699,600 \$	34,980.00	\$	209,880.00 \$	944,460	)	
11	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1267 \$	126,700 \$	25,340 \$	152,040 \$	7,602	\$	45,612 \$	205,254	1	
		_								Buildir	ng Total: \$	3,203,210	)	
12	Major Modernization of Classrooms	\$	435	SF	3975 \$	1,729,125 \$	345,825 \$	2,074,950 \$	103,747.50	\$	622,485.00 \$	2,801,183	3 \$	155,621
12	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	442 \$	44,200 \$	8,840 \$	53,040 \$	2,652	\$	15,912 \$	71,604	1	
_										Buildir	ng Total: \$	2,872,787	7	

SUBTOTAL: \$ 15,781,524 PROJECT TOTAL: \$ 53,690,024

DEMOLITION												
Bldg. # ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CONTINGENCY	НА	RD COST	HAZMAT	SOFT COST	TOTAL	
						20%			5%	30%		
P2 Demolish Portable Classrooms	\$	15	SF	1850 \$	27,750	\$ 5,550	\$	33,300 \$	1,665 \$	9,990 \$	44,955	
P3 Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$ 5,760	\$	34,560 \$	1,728 \$	10,368 \$	46,656	
SUBTOTAL							\$	33 300	P	ROJECT TOTAL \$	91 611	



	NEW CONSTRUCTION													
Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONT	INGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL	FFE
								20%		5%		30%		7.50%
	New Classroom Building (8 CR)	\$	550	SF	9600 \$	5,280,000	\$	1,056,000	\$ 6,336,000	\$ -	\$	1,900,800	\$ 8,236,800 \$	475,200
							SUBTO	TAL:	\$ 6,336,000		PRC	JECT TOTAL:	\$ 8,236,800	
	SITE & ADA													
Bldg.#	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONT	INGENCY	HARD COST	HAZMAT		SOFT COST	TOTAL	
								20%		5%		30%		
	Drainage remediation on north slope area	\$	1,500,000	LS	1 \$	1,500,000	\$	300,000	\$ 1,800,000	\$ -	\$	540,000	\$ 2,340,000	
	Fencing	\$	200,000	LS	1 \$	200,000	\$	40,000	\$ 240,000	\$ -	\$	72,000	\$ 312,000	
	Improve access for students and parents with disabilities	\$	350,000	LS	1 \$	350,000	\$	70,000	\$ 420,000	\$ -	\$	126,000	\$ 546,000	
							SUBTO	TAL:	\$ 2,460,000		PRC	JECT TOTAL:	\$ 3,198,000	

## **TOTAL IDENTIFIED NEED**

## ASSUMPTIONS:

3 2 2

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

## **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)

\$ 71,169,935

## PARKWAY MIDDLE SCHOOL **COST ESTIMATE**

		INFRASTRUCTURE														
PHASE		ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTIN	IGENCY	HARD COST	HAZ	ZMAT	SOFT COST		TOTAL	
								20	)%		5	5%	30%			
1		Replace aging infrastructure	\$	3,500,000	LS	1 \$	3,500,000	\$	700,000	\$ 4,200,000	\$	210,000	\$ 1,260,000	) \$	5,670,000	
2		Campus security and student safety improvements	\$	200,000	LS	1 \$	200,000	\$	40,000	\$ 240,000	\$	12,000	\$ 72,000	) \$	324,000	
								SUBTOTA	AL:	\$ 4,440,000			PROJECT TOTAL:	\$	5,994,000	
		MODERNIZATION														
	Bldg. #	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTIN	IGENCY	HARD COST	HAZ	ZMAT	SOFT COST		TOTAL	FFE
								20	)%		5	5%	30%			7.50%
	10	Modernization of Classrooms	\$	250	SF	4000 \$	1,000,000	\$	200,000	\$ 1,200,000	\$	60,000	\$ 360,000	) \$	1,620,000 \$	75,000
													Building Total:	\$	1,620,000	
								SUBTOTA	AL:	\$ 1,200,000			PROJECT TOTAL:	\$	1,620,000	
		MAJOR MODERNIZATION														
	Bldg. #		U	NIT COST	UNITS	UNIT COUNT	COST	CONTIN	IGENCY	HARD COST	HAZ	ZMAT	SOFT COST		TOTAL	FFE
	=.ag. //			555.	• • • • • • • • • • • • • • • • • • • •			20				5%	30%		. •	7.50%
	1	Major Modernization of Classrooms	\$	435	SF	4741 \$	2,062,335		412,467	\$ 2,474,802		3,740.10		) \$	3,340,983 \$	185,610
2	1	Convert Bldg. 1 Classrooms to Admin.	\$	475	SF	1900 \$	902,500		180,500			4,150.00			1,462,050	,
	1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1542 \$	154,200		30,840			9,252			249,804	
		•					,		,	,		·	Building Total:	\$	5,052,837	
	2	Major Modernization of Classrooms	\$	435	SF	5545 \$	2,412,075	\$	482,415	\$ 2,894,490	\$ 144	4,724.50	\$ 868,347.00	) \$	3,907,562 \$	217,087
	2	Major Modernization of Restroooms	\$	435	SF	675 \$	293,625	-	58,725			7,617.50			475,673	211,001
	2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1247 \$	124,700		24,940			7,482			202,014	
		major modernización de deterda train a racin el riavel	Ψ		<u> </u>	12.17 ψ	121,100	Ψ	21,010	110,010	Ψ	1,102	Building Total:	\$	4,585,248	
2	3	Convert Existing Admin. to Classrooms	\$	435	SF	5269 \$	2,292,015	\$	458,403	\$ 2,750,418	\$ 13 <sup>-</sup>	7,520.90	\$ 825,125.40	) \$	3,713,064 \$	206,281
	3	Major Modernization of Library	\$	435	SF	3240 \$	1,409,400		281,880			4,564.00			2,283,228	
	3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1106 \$	110,600		22,120			6,636			179,172	
		•	<u> </u>				•	•	,	· · · · · · · · · · · · · · · · · · ·		·	Building Total:	\$	6,175,464	
	4	Major Modernization of Classrooms	\$	435	SF	6734 \$	2,929,290	\$	585,858	\$ 3,515,148	\$ 175	5,757.40	\$ 1,054,544.40	) \$	4,745,450 \$	263,636
	4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1274 \$	127,400	\$	25,480	\$ 152,880	\$	7,644	\$ 45,864	1 \$	206,388	
													Building Total:	\$	4,951,838	
	5	Major Modernization of Classrooms	\$	435	SF	5815 \$	2,529,525	\$	505,905	\$ 3,035,430	\$ 15°	1,771.50	\$ 910,629.00	) \$	4,097,831 \$	227,657
	5	Major Modernization of Restroooms	\$	550	SF	869 \$	477,950		95,590			8,677.00			774,279	
	5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1279 \$	127,900		25,580			7,674			207,198	
												·	Building Total:	\$	5,079,308	

6	Major Modernization of Classrooms	\$	435	SF	6734 \$	2,929,290	\$ 585,8	358 <b>\$</b>	3,515,148	\$ 175,757.40	\$ 1,054,544.4	40 \$	4,745,450 \$	263,636
6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1240 \$	124,000	\$ 24,8	300 \$	148,800	\$ 7,440	\$ 44,64	40 \$	200,880	
											Building Total:	\$	4,946,330	
7	Major Modernization of MPR	\$	550	SF	8749 \$	4,811,950	\$ 962.3	390 \$	5,774,340	\$ 288,717.00	\$ 1,732,302.0	oo \$	7,795,359 \$	433,076
7	Major Modernization of Kitchen	\$	770	SF	1220 \$	939,400		880 \$		•			1,521,828	400,070
7	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	471 \$	47,100		120 \$				56 \$	76,302	
	Major Modernization of Governor Walk & Fath of Travel	Ψ	100	<u> </u>	πι ψ	47,100	Ψ 5,-	120 q	00,020	Ψ 2,020	Building Total:	\$	9,393,489	
•														
8	Major Modernization of Classrooms	\$	435	SF	7362 \$	3,202,470		194 \$					5,188,001 \$	288,222
8	Major Modernization of Restroooms	\$	550	SF	904 \$	497,200		40 \$	•	•			805,464	
8	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	790 \$	79,000	\$ 15,8	300 \$	94,800	\$ 4,740	\$ 28,44 Building Total:	40 \$ <b>\$</b>	127,980 <b>6,121,445</b>	
											Building Total.	Ψ	0,121,440	
							SUBTOTAL:	\$	7,139,322		PROJECT TOTAL:	\$	46,305,959	
	DEMOLITION													
Bldg. #	! ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENO	Υ	HARD COST	HAZMAT	SOFT COST		TOTAL	
							20%			5%	30%			
P1	Demolish Portable Classrooms	\$	15	SF	7900 \$	118,500	\$ 23,7	700 \$	142,200	\$ 7,110	\$ 7,11	10 \$	156,420	
9	Demolish Locker Room Building	\$	30	SF	7115 \$	213,450	\$ 42,6	90 \$	256,140	\$ 12,807	\$ 76,84	42 \$	345,789	
							SUBTOTAL:	\$	256,140		PROJECT TOTAL:	\$	502,209	
	NEW CONSTRUCTION													
Bldg. #	: ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENO	Υ	HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
J							20%			5%	30%			7.50%
	New Locker Room Building	\$	625	SF	7900 \$	4,937,500	\$ 987,5	500 \$	5,925,000	\$ -	\$ 1,777,50	00 \$	7,702,500 \$	577,688
	New Classroom Building (5 CR)	\$	550	SF	6000 \$	3,300,000	\$ 660,0	000	3,960,000	\$ -	\$ 1,188,00	00 \$	5,148,000 \$	386,100
							SUBTOTAL:	\$	9,885,000		PROJECT TOTAL:	\$	12,850,500	
	SITE & ADA													
Bldg. #	: ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENC	Υ	HARD COST	HAZMAT	SOFT COST		TOTAL	
J							20%			5%	30%			
	Parking improvements including accessible parking	\$	600,000	LS	1 \$	600,000		000 \$	720,000			00 \$	972,000	,
	Remove trees and add new landscaping	\$	1,350,000	LS	1 \$	1,350,000		000 \$			\$ 486,00		2,106,000	
	Fencing (South Boundary)	\$	45,000	LS	1 \$	45,000	\$ 9,0	000 \$	54,000	\$ -	\$ 16,20	00 \$	70,200	
	r chang (count boundary)	Ψ	,											
	Improve access for students and parents with disabilities	\$	275,000	LS	1 \$	275,000	\$ 55,0	000 \$	330,000	\$ -	\$ 99,00	00 \$	429,000	

TOTAL IDENTIFIED NEED



\$ 70,849,868

# ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection
Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

# **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)



# SPRING VALLEY ACADEMY COST ESTIMATE

Campus security and student safety improvements

UNIT COST

2,000,000

250,000

\$

UNITS

LS

LS

**UNIT COUNT** 

La Mesa Spring Valley School District

INFRASTRUCTURE

Replace aging infrastructure

ITEM

PHASE

2

	Campus security and student safety improvements	Ф	250,000	LO	ΙЪ	250,000	Ф	50,000	Ψ	300,000	φ	15,000	Φ	90,000	Φ	405,000	
							SUB	TOTAL:	\$	2,700,000			PRO.	JECT TOTAL:	\$	3,645,000	
	MODERNIZATION																
Bldg.#	ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY		HARD COST	HAZ	MAT	;	SOFT COST		TOTAL	FFE
								20%			5	%		30%			7.50%
15	Modernization of Band Building	\$	250	SF	4000 \$	1,000,000	\$	200,000	\$	1,200,000	\$	60,000		360,000	\$	1,620,000 \$	90,0
													Build	ling Total:	\$	1,620,000	
							SUB	TOTAL:	\$	1,200,000			PRO.	JECT TOTAL:	\$	1,620,000	
	MAJOR MODERNIZATION																
Bldg. #	ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	CC	ONTINGENCY		HARD COST	HAZ	MAT	;	SOFT COST		TOTAL	FFE
								20%			5	%		30%			7.50%
1	Major Modernization of Classrooms	\$	435	SF	1763 \$	766,905	\$	153,381	\$	920,286	\$	46,014	\$	276,086	\$	1,242,386 \$	69,0
1	Major Modernization of MPR	\$	550	SF	6770 \$	3,723,500	\$	744,700	\$	4,468,200	\$	223,410	\$	1,340,460	\$	6,032,070 \$	335,1
1	Major Modernization of Kitchen	\$	770	SF	1584 \$	1,219,680	\$	243,936	\$	1,463,616	\$	73,181	\$	439,085	\$	1,975,882	
1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	909 \$	90,900	\$	18,180	\$	109,080	\$	5,454		32,724	\$	147,258	
													Build	ling Total:	\$	9,397,596	
2	Major Modernization of Administration	\$	475	SF	2340 \$	1,111,500	\$	222,300	\$	1,333,800	\$	66,690	\$	400,140	\$	1,800,630 \$	100,0
2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	830 \$	83,000	\$	16,600	\$	99,600	\$	4,980		29,880	\$	134,460	
													Build	ling Total:	\$	1,935,090	
3	Major Modernization of Classrooms	\$	435	SF	6225 \$	2,707,875	\$	541,575	\$	3,249,450	\$	162,473	\$	974,835	\$	4,386,758 \$	243,7
3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	740 \$	74,000	\$	14,800	\$	88,800	\$	4,440	\$	26,640	\$	119,880	
													Build	ling Total:	\$	4,506,638	
4	Major Modernization of Classrooms	\$	435	SF	1932 \$	840,420	\$	168,084	\$	1,008,504	\$	50,425	\$	302,551	\$	1,361,480 \$	75,6
4	Major Modernization of Restroooms	\$	550	SF	963 \$	529,650	\$	105,930	\$	635,580	\$	31,779	\$	190,674	\$	858,033	
4	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	540 \$	54,000	\$	10,800	\$	64,800	\$	3,240	\$	19,440	\$	87,480	
													Build	ling Total:	\$	2,306,993	
5	Major Modernization of Classrooms	\$	435	SF	2895 \$	1,259,325	\$	251,865	\$	1,511,190	\$	75,560	\$	453,357	\$	2,040,107 \$	113,3
5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	645 \$	64,500	\$	12,900	\$	77,400	\$	3,870	\$	23,220	\$	104,490	
													Build	ling Total:	\$	2,144,597	
6	Major Modernization of Locker Building	\$	550	SF	3855 \$	2,120,250	\$	424,050	\$	2,544,300	\$	127,215	\$	763,290	\$	3,434,805 \$	190,8
6	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	824 \$	82,400		16,480		98,880		4,944	\$	29,664		133,488	<u> </u>
								·		•				ling Total:	\$	3,568,293	

COST

2,000,000 \$

250,000 \$

1 \$

1 \$

CONTINGENCY

20%

400,000 \$

50,000 \$

HAZMAT

5%

120,000 \$

15,000 \$

HARD COST

2,400,000 \$

300,000 \$

SOFT COST

30%

720,000 \$

90,000 \$

TOTAL

3,240,000

405,000

FFE

7.50%

7	Major Modernization of Locker Building	\$	550	SF	5536 \$	3,044,800 \$	608,960 \$	3,653,760 \$	182,688 \$	1,096,128 \$	4,932,576 \$	274,032
7	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	35 \$	3,500 \$	700 \$	4,200 \$	210 \$	1,260 \$	5,670	
									Build	ng Total: \$	4,938,246	
8	Major Modernization of Classrooms	\$	435	SF	3600 \$	1,566,000 \$	313,200 \$	1,879,200 \$	93,960 \$	563,760 \$	2,536,920 \$	140,940
8	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	572 \$	57,200 \$	11,440 \$	68,640 \$	3,432 \$	20,592 \$	92,664	
									Build	ng Total: \$	2,629,584	
9	Major Modernization of Library	\$	435	SF	3410 \$	1,483,350 \$	296,670 \$	1,780,020 \$	89,001 \$	534,006 \$	2,403,027 \$	133,502
9	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	287 \$	28,700 \$	5,740 \$	34,440 \$	1,722 \$	10,332 \$	46,494	
		·					· · · · · · · · · · · · · · · · · · ·	,	·	ng Total: \$	2,449,521	
10	Major Modernization of Classrooms	\$	435	SF	3925 \$	1,707,375 \$	341,475 \$	2,048,850 \$	102,443 \$	614,655 \$	2,765,948 \$	153,664
10	Major Modernization of Restroooms	\$	550	SF	890 \$	489,500 \$	97,900 \$	587,400 \$	29,370 \$	176,220 \$	792,990	
10	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1310 \$	131,000 \$	26,200 \$	157,200 \$	7,860 \$	47,160 \$	212,220	
	-								Build	ng Total: \$	3,771,158	
11	Major Modernization of Classrooms	\$	435	SF	4650 \$	2,022,750 \$	404,550 \$	2,427,300 \$	121,365 \$	728,190 \$	3,276,855 \$	182,048
11	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	764 \$	76,400 \$	15,280 \$	91,680 \$	4,584 \$	27,504 \$	123,768	
									Build	ng Total: \$	3,400,623	
12	Major Modernization of Classrooms	\$	435	SF	4343 \$	1,889,205 \$	377,841 \$	2,267,046 \$	113,352 \$	680,114 \$	3,060,512 \$	170,028
12	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	527 \$	52,700 \$	10,540 \$	63,240 \$	3,162 \$	18,972 \$	85,374	
									Build	ng Total: \$	3,145,886	
13	Major Modernization of Classrooms	\$	435	SF	3765 \$	1,637,775 \$	327,555 \$	1,965,330 \$	98,267 \$	589,599 \$	2,653,196 \$	147,400
13	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	363 \$	36,300 \$	7,260 \$	43,560 \$	2,178 \$	13,068 \$	58,806	
									Build	ng Total: \$	2,712,002	
14	Major Modernization of Classrooms	\$	435	SF	4160 \$	1,809,600 \$	361,920 \$	2,171,520 \$	108,576 \$	651,456 \$	2,931,552 \$	162,864
14	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	251 \$	25,100 \$	5,020 \$	30,120 \$	1,506 \$	9,036 \$	40,662	
									Build	ng Total: \$	2,972,214	
P1	Major Modernization of Classrooms	\$	435	SF	3855 \$	1,676,925 \$	335,385 \$	2,012,310 \$	100,616 \$	603,693 \$	2,716,619 \$	150,923
									Build	ing Total: \$	2,716,619	
P2	Major Modernization of Classrooms	\$	435	SF	4320 \$	1,879,200 \$	375,840 \$	2,255,040 \$	112,752 \$	676,512 \$	3,044,304 \$	169,128
									Build	ng Total: \$	3,044,304	



DEMOLITION													
Bldg. # ITEM		UN	T COST	UNITS	UNIT COUNT	COST	CONTINGENO	Υ	HARD COST	HAZMAT	;	SOFT COST	TOTAL
							20%			5%		30%	
P3 Remove aging	portable building	\$	15	SF	1920 \$	28,800	\$ 5,7	760 \$	34,560	\$ 1,728	\$	10,368	\$ 46,656
P4 Remove aging	portable building	\$	15	SF	2880 \$	43,200	\$ 8,6	340 \$	51,840	\$ 2,592	\$	15,552	\$ 69,984
P5 Remove aging	portable building	\$	15	SF	2560 \$	38,400	\$ 7,6	80 \$	46,080	\$ 2,304	\$	13,824	\$ 62,208
							SUBTOTAL:	\$	46,080		PRO.	JECT TOTAL:	\$ 178,848

	SITE & ADA												
Blo	dg. # ITEM	L	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HARD COST	Н	IAZMAT	(	SOFT COST	TOTAL
							20%			5%		30%	
3	Parking improvements, including accessible parking	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	\$ 1,200,000	\$	60,000	\$	360,000	\$ 1,620,000
2	Fencing	\$	220,000	LS	1 \$	220,000	\$ 44,000	\$ 264,000	\$	-	\$	79,200	\$ 356,400
3	Improve access for students and parents with disabilities	\$	1,500,000	LS	1 \$	1,500,000	\$ 300,000	\$ 1,800,000	\$	-	\$	540,000	\$ 2,340,000
							SUBTOTAL:	\$ 3,264,000			PRO.	JECT TOTAL:	\$ 4,316,400

#### TOTAL IDENTIFIED NEED \$ 65,399,610

# ASSUMPTIONS:

2 2 2

> Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

# **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)

# STEAM @ LA PRESA MIDDLE SCHOOL COST ESTIMATE

La Mesa Spring Valley School District

-	INFRASTRUCTURE														
	ITEM	L	JNIT COST	UNITS	UNIT COUNT	COST	CONTINGE	NCY	H	HARD COST	HAZMAT		SOFT COST	TOTAL	
							20%				5%		30%		
2	Replace aging infrastructure	\$	1,000,000	LS	1 \$	1,000,000	\$ 20	00,000	\$	1,200,000 \$	60,000	\$	360,000	\$ 1,620,000	
	Campus security and student safety improvements	\$	500,000	LS	1 \$	500,000	\$ 10	00,000	\$	600,000 \$	30,000	\$	180,000	\$ 810,000	
							SUBTOTAL:		\$	1,800,000		PRO.	JECT TOTAL:	\$ 2,430,000	

	MAJOR MODERNIZATION														
Bldg. #		LINII	T COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	9	SOFT COST		TOTAL	FFE
Diug. #	II LIVI	ONIT	1 0001	UNITS	ONIT COONT	0031	20%		TIAND COST	5%		30%		IOIAL	7.50%
	Major Modernization of Classrooms	¢	435	SF	18809 \$	8,181,915		Ф.	9,818,298 \$		¢	2,945,489.40	<b>c</b>	13,254,702 \$	736,372
1	•	φ			·					•	•		-	, ,	130,312
1	Major Modernization of Library	<b>\$</b>	435	SF	4745 \$	2,064,075			2,476,890 \$	123,845		743,067		3,343,802	405.047
1	Major Modernization of Administration	<b>\$</b>	475	SF	3177 \$	1,509,075	. ,		1,810,890 \$	90,545	•	543,267		2,444,702 \$	135,817
1	Major Modernization of Restroooms	\$	550	SF	355 \$	195,250			234,300 \$		•	70,290.00		316,305	
1	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1321 \$	132,100	\$ 26,420	\$	158,520 \$	7,926	•	47,556	\$	214,002	
											Buildi	ing Total:	\$	19,573,512	
2	Major Modernization of Classrooms	\$	435	SF	12047 \$	5,240,445	\$ 1,048,089	\$	6,288,534 \$	314,426.70	\$	1,886,560.20	\$	8,489,521 \$	471,640
2	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	578 \$	57,800	\$ 11,560	\$	69,360 \$	3,468	\$	20,808	\$	93,636	,
	•	•			·	,		·	, ·	,	•	ing Total:	\$	8,583,157	
												J		, ,	
3	Major Modernization of Classrooms	\$	435	SF	8066 \$	3,508,710	\$ 701,742	\$	4,210,452 \$	210,522.60	\$	1,263,135.60	\$	5,684,110 \$	315,784
3	Major Modernization of Kitchen	\$	770	SF	1992 \$	1,533,840	\$ 306,768	\$	1,840,608 \$	92,030.40	\$	552,182.40	\$	2,484,821	
3	Major Modernization of MPR	\$	550	SF	6370 \$	3,503,500	\$ 700,700	\$	4,204,200 \$	210,210.00	\$	1,261,260.00	\$	5,675,670 \$	315,315
3	Major Modernization of Restroooms	\$	550	SF	768 \$	422,400	\$ 84,480	\$	506,880 \$	25,344.00	\$	152,064.00	\$	684,288	
3	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	1191 \$	119,100	\$ 23,820	\$	142,920 \$	7,146	\$	42,876	\$	192,942	
	•										Buildi	ing Total:	\$	14,721,831	
4	Major Modernization of Classrooms	¢	435	SF	3836 \$	1,668,660	\$ 333,732	¢	2,002,392 \$		\$	600,717.60	¢	2,603,110 \$	150,179
4	Major Modernization of Covered Walk & Path of Travel	φ	100	SF	113 \$	1,000,000			13,560 \$	-	Φ	4.068	•	2,003,110 \$ 17,628	150,179
	Major Modernization of Covered Walk & Fath of Travel	φ	100	SF	ιιο φ	11,300	φ 2,200	φ	13,500 φ		Buildi	ing Total:	<u>φ</u>	2,620,738	
											Bullul	ing rotal.	Ψ	2,020,730	
5	Major Modernization of Classrooms	\$	435	SF	6433 \$	2,798,355	\$ 559,671	\$	3,358,026 \$	167,901.30	\$	1,007,407.80	\$	4,533,335 \$	251,852
5	Major Modernization of Covered Walk & Path of Travel	\$	100	SF	0 \$		\$ -	\$	- \$	<u>-</u>	\$	-	\$	-	
											Buildi	ing Total:	\$	4,533,335	



	DEMOLITION													
Bldg. #	: ITEM	UNIT	COST	UNITS	UNIT COUNT	COST	CON	TINGENCY	HARD COST	H	HAZMAT		SOFT COST	TOTAL
								20%			5%		30%	
P1	Demolish Permanent Modular Classrooms	\$	30	SF	4600 \$	138,000	\$	27,600	\$ 165,600	\$	-	\$	8,280	\$ 173,880
P2	Demolish Portable Classrooms	\$	15	SF	2400 \$	36,000	\$	7,200	\$ 43,200	\$	-	\$	12,960	\$ 56,160
P3	Demolish Permanent Modular Classrooms	\$	30	SF	1920 \$	57,600	\$	11,520	\$ 69,120	\$	-	\$	20,736	\$ 89,856
P4	Demolish Permanent Modular Classrooms	\$	30	SF	1920 \$	57,600	\$	11,520	\$ 69,120	\$	-	\$	20,736	\$ 89,856
P5	Demolish Portable Classrooms	\$	15	SF	1920 \$	28,800	\$	5,760	\$ 34,560	\$	-	\$	10,368	\$ 44,928
P6	Demolish Portable Classrooms	\$	15	SF	980 \$	14,700	\$	2,940	\$ 17,640	\$	-	\$	5,292	\$ 22,932
6	Demolish Central Plant	\$	30	SF	1380 \$	41,400	\$	8,280	\$ 49,680	\$	2,484	\$	14,904	\$ 67,068
							SUBTO	OTAL:	\$ 49,680			PR	OJECT TOTAL:	\$ 544,680

SITE & ADA													
Bldg. # ITEM	ι	JNIT COST	UNITS	UNIT COUNT	COST	CON	TINGENCY	H	HARD COST	HAZMAT		SOFT COST	TOTAL
							20%			5%		30%	
New play fields and hard courts	\$	3,800,000	LS	1 \$	3,800,000	\$	760,000	\$	4,560,000	\$ -	\$	1,368,000	\$ 5,928,000
Slope repair	\$	1,000,000	LS	1 \$	1,000,000	\$	200,000	\$	1,200,000	\$ -	\$	360,000	\$ 1,560,000
Fencing	\$	100,000	LS	1 \$	100,000	\$	20,000	\$	120,000	\$ -	\$	36,000	\$ 156,000
Additional parking	\$	800,000	LS	1 \$	800,000	\$	160,000	\$	960,000	\$ -	\$	288,000	\$ 1,248,000
Improve access for students and parents with disabilities	\$	60,000	LS	1 \$	60,000	\$	12,000	\$	72,000	\$ -	\$	21,600	\$ 93,600
						SUBTO	DTAL:	\$	6,912,000		PR	OJECT TOTAL:	\$ 8,985,600

#### TOTAL IDENTIFIED NEED 61,992,853

# ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

# **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)



# OPERATIONS CENTER COST ESTIMATE

La Mesa Spring Valley School District

	INFRASTRUCTURE													
SE	ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	,	HARD COST	HAZMAT	SOFT COST		TOTAL	
							20%			5%	30%			
	Replace aging infrastructure	\$	2,000,000	LS	1 \$	2,000,000	\$ 400,00	0 \$	2,400,000 \$	120,000	\$ 720,000	\$	3,240,000	
	Solar array	\$	365	SF	27000 \$	9,855,000	\$ 1,971,00	0 \$	11,826,000 \$	-	\$ 3,547,800	\$	15,373,800	
	Fire alarm & sprinklers	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,00	0 \$	1,200,000 \$	60,000	\$ 360,000	\$	1,620,000	
	Security cameras & intrustion	\$	500,000	LS	1 \$	500,000	\$ 100,00	0 \$	600,000 \$	30,000	\$ 180,000	\$	810,000	
							SUBTOTAL:	\$	16,026,000		PROJECT TOTAL:	\$	21,043,800	
	MODERNIZATION													
Bldg. #	‡ ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	,	HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
							20%			5%	30%			7.50%
	Modernization of Transportation & Warehouse Storage	\$	250	SF	2400 \$	600,000	\$ 120,00	0 \$	720,000		\$ 216,000	\$	936,000 \$	45,000
											Building Total:	\$	936,000	
							SUBTOTAL:	\$	720,000		PROJECT TOTAL:	\$	936,000	
	MAJOR MODERNIZATION													
Bldg. #	# ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	,	HARD COST	HAZMAT	SOFT COST		TOTAL	FFE
							20%			5%	30%			7.50%
	Major Modernization of Warehouse	\$	435	SF	15520 \$	6,751,200							10,936,944 \$	607,608
	Major Modernization of Administration Offices	\$	475	SF	5120 \$	2,432,000	\$ 486,40	0 \$	2,918,400 \$	145,920	\$ 875,520	\$	3,939,840	
	Interior ADA improvements	\$	2,000,000	LS	1 \$	2,000,000	\$ 400,00	0 \$			\$ 720,000	\$	3,240,000	
	Major Modernization of Maintenance Shop	\$	435	SF	10860 \$	4,724,100	\$ 944,82	0 \$	5,668,920 \$	283,446	\$ 1,700,676	\$	7,653,042	
	Major Modernization of Restroooms	\$	550	SF	500 \$	275,000	\$ 55,00	0 \$	330,000 \$	16,500.00	\$ 99,000.00	\$	445,500	
	Major Modernization of C.O.A.L. Building	\$	435	SF	3400 \$	1,479,000	\$ 295,80	0 \$	1,774,800 \$	88,740.00	\$ 532,440.00	\$	2,395,980	
	Major Modernization of Carport	\$	100	SF	1,500 \$	150,000	\$ 30,00	0 \$	180,000 \$	9,000		\$	243,000	
											Building Total:	\$	28,854,306	
	Major Modernization of Grounds Building	\$	435	SF	1500 \$	652,500	\$ 130,50	0 \$	783,000 \$	39,150	\$ 234,900	\$	1,057,050 \$	58,725
		<u> </u>				,,,,,,,	*	- +	, , , , , , , , , , , , , , , , , , , ,		Building Total:	\$	1,057,050	
							SUBTOTAL:	\$	22,156,560		PROJECT TOTAL:	\$	29,911,356	
	DEMOLITION													
Bldg. #	# ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY 20%	,	HARD COST	HAZMAT 5%	SOFT COST 30%		TOTAL	
	Demolish Portable CCC	\$	15	SF	1500 \$	22,500		0 \$	27,000 \$			\$	29,700	
	Demolish Paint Shop	\$	50	SF	600 \$	30,000							48,600	
	Demolish Portable Mechanical Storage	\$	15	SF	1000 \$	15,000							24,300	
	Demolish Portable Electrical Storage	\$	15	SF	1000 \$	15,000							24,300	
	Demolish Portable Miscellaneous Storage	\$	15	SF	1000 \$	15,000							24,300	
	2 55.311 Ortable Milosolianoddo Otorago	Ψ		<u></u>	1000 ψ	10,000	Ψ 0,00	<u>υ</u>	10,000 ψ		DD0 /507 T0T4/	<u>Ψ</u>	454,000	

SUBTOTAL:

117,000

151,200

PROJECT TOTAL: \$

SITE & ADA												
Bldg. # ITEM	U	NIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY		HARD COST	HAZMAT	SO	FT COST	TOTAL
						20%			5%		30%	
Parking improvements, accessible parking & drop-off	\$	1,000,000	LS	1 \$	1,000,000	\$ 200,000	) \$	1,200,000	\$ 60,000	\$	360,000 \$	1,620,000
Fencing	\$	360,000	LS	1 \$	360,000	\$ 72,000	\$	432,000		\$	129,600 \$	561,600
Improve access for employees and visitors with disabilities	\$	75,000	LS	1 \$	75,000	\$ 15,000	\$	90,000		\$	27,000 \$	117,000
Wayfinding signage	\$	50,000	LS	1 \$	50,000	\$ 10,000	) \$	60,000		\$	18,000 \$	78,000
	•			_	_	SUBTOTAL:	\$	1,782,000	_	PROJE	CT TOTAL: \$	2,376,600

#### TOTAL IDENTIFIED NEED 70,648,956 \$

### **ASSUMPTIONS**:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection

Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

### **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)

# EDUCATIONAL SERVICES CENTER COST ESTIMATE

La Mesa Spring Valley School District

	INFRASTRUCTURE												
ASE	ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HA	ARD COST	HAZMAT	SOFT COST	TOTAL	
							20%			5%	30%		
3	Replace aging infrastructure	\$	400,000	LS	1 \$	400,000		\$	.00,000	\$ 24,000		\$ 648,000	
							SUBTOTAL:	\$	480,000		PROJECT TOTAL:	\$ 648,000	
	MODERNIZATION												
Bldg.#	ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HA	ARD COST	HAZMAT	SOFT COST	TOTAL	FFE
							20%			5%	30%		7.50%
	Modernization of Office Space	\$	250	SF	27850 \$	6,962,500	\$ 1,392,500	\$	8,355,000	\$ 417,750	\$ 2,506,500	\$ 11,279,250 \$	522,188
											Building Total:	\$ 11,279,250	
							SUBTOTAL:	\$	8,355,000		PROJECT TOTAL:	\$ 11,279,250	
	MAJOR MODERNIZATION												
Bldg. #	ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HA	ARD COST	HAZMAT	SOFT COST	TOTAL	FFE
							20%			5%	30%		7.50%
2	Major modernization of lobby & security improvements	\$	475	SF	800 \$	380,000	\$ 76,000	\$	456,000	\$ 22,800.00	· ·	615,600 \$	34,200
1	Replace curtain walls and interior repairs	\$	750,000	LS	1 \$	750,000	\$ 150,000	\$	900,000	\$ 45,000.00	\$ 270,000.00	\$ 1,215,000	
	Convert atrium planter to usable space	\$	250	SF	2000 \$	500,000	\$ 100,000	\$	600,000	\$ 30,000		\$ 810,000	
											Building Total:	\$ 2,640,600	
							SUBTOTAL:	\$	1,956,000		PROJECT TOTAL:	\$ 2,640,600	
	SITE & ADA												
Bldg. #	ITEM	UN	IIT COST	UNITS	UNIT COUNT	COST	CONTINGENCY	HA	ARD COST	HAZMAT	SOFT COST	TOTAL	
							20%			5%	30%		
2	Improve access for employees and visitors with disabilities	\$	200,000	LS	1 \$	200,000				\$ -	\$ 72,000	 312,000	
							SUBTOTAL:	\$	240,000		PROJECT TOTAL:	\$ 312,000	



# ASSUMPTIONS:

Hazardous materials surveys and abatement add 5% increase to construction costs Soft costs are 30% of construction cost. Soft costs include:

Design fees

Management costs

Testing & inspection
Topographic and utilities surveying

Geotechnical studies

DSA plan check fees

Square footage data provided by District

# **EXCLUSIONS:**

Escalation

Relocation costs

Interim housing costs (unless specifically identified in project cost)



# APPENDIX B





# LA MESA SPRING VALLEY SCHOOLS

# **Student Population Projections Revision**

**School Year 2019/2020** School Years 2020 - 2029



# La Mesa Spring Valley Schools

# SY 2019/2020 Report Revised

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otady, med i tojectiono	33

#### **Supplemental Data** Appendix B:

Third Party Demographic and Income Profile (District-wide) Third Party Detail Age Profile (by Middle School Attendance Area)



April 30, 2020 TOC

SY 2019/2020 Report

La Mesa Spring Valley Schools

#### INTRODUCTION

La Mesa Spring Valley Schools has contracted with Davis Demographics & Planning, Inc. (DDP) to analyze demographic data relevant to the District's facility planning efforts. The scope of contracted work includes mapping the District, address matching the past four years of student data files, developing and researching pertinent demographic data, identifying future residential development plans and developing a set of ten-year projections. DDP will then assist the district in developing solutions for housing future student populations. The study was prepared to assist the Districts efforts in evaluating future site requirements and attendance area changes.

The purpose of this report is to identify and inform the District of the trends occurring in the community; how these trends may affect future student population; and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts. The District can use this information to better plan for the need, location and timing of facility or boundary adjustments.

The **Sources of Data** section details where the two sources of data, geographic and non-geographic, are collected and how each data item is used in the ten-year student population projection model.

The **Ten-Year Projection Methodology** section discusses in detail how the factors used in the study were calculated and why they were used. These factors include: the calculation of incoming kindergarten classes, additional students from new housing (referred to as student yield), the effects of student mobility, and a detailed review of planned residential development within the District.

The **Student Resident Projection Summary** sections are a review of Fall 2019's student resident projection results. Included in these sections are a district wide student population projection summary and a projected resident student population summary for each existing attendance area and study area. While reading this report, it is important to remember that this is a snapshot of current and potential student population based upon data gathered in the fall of the 2019/20 school year. Population demographics change, development plans change, funding opportunities can change, District priorities can change, and therefore, new projections and adjustments to the overall Master Plan will continue to be necessary in the future.



#### **EXECUTIVE SUMMARY**

The following projections are based solely upon school of residence and are designed to alert the District as to when and where the student population shifts may occur. Currently, LMSVS has a total of seventeen elementary (TK-6) schools and four middle (7-8) schools. At fall 2019 CBEDS, the District reported a total of 7,830 TK-6 resident students and 2,164 7-8 resident students for a total of 9,994 TK-8 resident students enrolled in the District. 26 additional students enrolled in the district were Non-Public and 6 were Home Hospital. Over the next ten years, small decline is expected for the District but not before some growth in the elementary grades through fall 2025 where the district may start to decline slightly through the end of the projection timeframe. This decline is expected to occur in part due to a decrease in migration of families moving out the District.

Births in the area have been static annually with the exception of a few years for over a decade. Overall births for the area have remained consistent and have grown gradually over the years. The births for the area may be an indicator of young families that are attracted to the area. This may be occurring because of the affordability of housing in the area when compared to other areas of San Diego. Young families are being priced out of other markets and are moving in search of affordable homes. There is a correlation between area births and K class enrollment; it is assumed the 2019/20 K class was born in 2014. By looking at births from 2014 to 2018 DDP can look for trends occurring from year to year, as well as estimate future kindergarten class enrollment. On average 62% kindergarten students entered the district 2016-2019 during these years that were born from 2011 through 2014. Since then births have remained rather consistent. This may be due to the affordability of housing in the area when compared to other areas in Southern California.

Residential construction is occurring within the district and with the economic recovery appearing to now be in full swing there has been a resumption of residential development within LMSVS. Developers and local government planners are all optimistic about future new housing. There is an estimated 58 plus units being built by the October of 2020 with about 252 units the year following. DDP has included this upbeat assessment in the 2019/20 projections. However, the district and DDP should track and refine the housing estimates annually as actual data presents itself.

A net decrease of -110.7 TK-6 students is forecasted for the end of the projection period in 2029 but not before some growth due mostly to new housing occurring within the district. Middle school decline may also be expected with a possible decrease of about -125 middle school students attending the district by the end of the projection timeframe in fall 2029. Eight of the District's elementary attendance areas are expected to see increases in their resident student populations over the next 10 years. The following schools are listed in order of greatest increase to greatest decline over the next ten years: Rolando ES (21.9%), Highlands ES (21.68%), Northmont ES (13.08%), Murray Manor ES (11.27%), Murdock ES (9.18%), Fletcher Hills ES (7.13%), Loma ES (3.62%), Sweetwater Springs ES (3.51%), La Mesa Dale ES (-1.81%), Lemon Ave ES (-4.53%), Casa de Oro ES (-7.07%), Kempton Street ES (-7.99%), Avondale ES (-12.9%), Maryland Avenue ES (-14.23%), La Presa ES (-14.66%), Rancho ES (-15.29%), Bancroft ES (-28.29%).

The District and DDP will closely monitor the growth of the residential development, reported births and update student projections annually to make sure to track any new trends that could impact future student population trends.

DDP was provided with the best available information at the time of this report (grade configurations, current attendance boundaries and capacities). The circumstances regarding future facilities are subject to change, especially when dealing with new housing construction. The suggestions presented in this report are based upon the trends that the District is currently experiencing.

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#### **SOURCES OF DATA**

### **Geographic Map Data**

Five geographic data layers were updated for use in the ten-year student population projections:

- 1. Street Centerline Database
- 2. Study Areas
- 3. Schools
- 4. Students Historical and Current
- 5. Planned Residential Development

#### 1) Street Centerline Data and County Parcel Data

DDP has licensed a digital street centerline map and a Parcel polygon map of La Mesa Spring Valley Schools. The street and parcel databases have associated attributes that contain, but are not limited to, the following fields: full street name, address range and street classification and APN.

The main function of the streets and parcels is in the geo-coding process of the student data. Each student is address matched to the parcels and streets by their given address. The geo-coding process places a point on the map for every student in the exact location that student resides. This enables DDP to analyze the student data in a geographic manner.

Another vital utilization of the digital street and parcel databases is in the creation of study areas. Freeways, major streets and neighborhood streets, property lines, parcels are used as boundaries for the study areas.

#### 2) Study Areas

Study areas are small geographic areas and the building blocks of a school district; they are similar to neighborhoods. Study areas are geographically defined following logical boundaries of the neighborhood, such as: freeways, streets, railroad tracts, rivers, etc. Each study area is then coded with the appropriate elementary, middle and high school that the area is assigned to attend. By gathering information about the district at the study area level, you can closely monitor growth and demographic trends in particular regions and spot potential need for boundary changes or new facilities. La Mesa Spring Valley Schools has been split into 201 such study areas.

#### 3) Schools

The District has provided school facility location information to DDP for the purpose of mapping the District facilities as well as school capacity data.

#### 4) Student Data

a. <u>Historical Student Data</u> - Historical enrollment is used to compare past student population growth and trends as well as the effects of mobility (move in, move out from existing housing) throughout the District. DDP utilized the previous year's (2016, 2017, 2018 and 2019) address-matched students as historical data.



**DAVI** 

b. <u>Current Student Data</u> - A student data file for early October 2019 (received by computer data file from LMSVS) is summarized by grade level and by Study Area and is used as a base for projections. Existing students were categorized by Study area through the address matching process that locates each student within a particular area based upon their given address. The projections run each of the next ten years from Fall 2020 through Fall 2029.

La Mesa Spring Valley Schools

The Student Accounting Summary (Table 1) indicates the total student enrollment as of CBEDS date (early October 2019) and the number of students used in the ten-year student population projections. The projection model is based upon student residence and excludes students residing outside of the District's boundaries as well as special day class students.

#### Table 1- Student Accounting Summary

# <u>La Mesa Spring Valley Schools</u> <u>Student Accounting Summary</u> Fall 2019/2020 Actual Enrollment (October 2019)

STUDENTS USED IN THE PROJECTIONS	9,994
Home Hospital Students	-6
Non-public Students	-26
Special Education Students	-201
Unmatched	-4
Students Living Outside of the District	-1,571
Total TK-8 Students Provided by District File (representing October 2019)	11,802

<u>5) Planned Residential Development</u> – DDP worked with San Diego County, the city of La Mesa and the city of Spring Valley Planning Divisions, the district and developers to draft a development schedule for future units. Data includes development name, location, housing type, total number of units and projected move in dates (phasing). Phasing for planned housing is factored into the sten-year projections. (See **Section Two** for a detailed listing of the planned residential development). In the student population projection DDP includes all Approved and Tentative tract maps in addition to any planned or proposed development that possibly will occur within the projection timeframe as identified by San Diego County, the city of La Mesa and the city of Spring Valley Planning Divisions.

The planned residential development information and phasing estimates is a snapshot of the District at the time of this study. Forecasting future development is speculative by nature as these schedules can change dramatically as a reaction to a variety of variables. It is for this reason that it is always recommended to continue to monitor development activity on an annual basis to ensure the latest trends are applied to the student population projections.

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#### **Non-Geographic Data**

Three basic sets of non-geographic data were compiled and reviewed for use in the ten-year student population projections by residence:

- 1. Births by Zip Code
- 2. Mobility Factors
- 3. Student Yield Factors

<u>1) Births by Zip Code Data</u> – Zip codes that have a majority of their area fall within the District boundary are identified to be used in analysis of the regions birth rates. Birth data for all postal zip codes closely correlated to the District were obtained from the California State Department of Health, Vital Statistics Division, for the years 2001-2018. Past changes in historical birthrates are used to estimate incoming kindergarten student population from existing housing.

<u>2) Mobility Factors</u> - Mobility refers to the increase/decrease in the migration of students within the District boundary (move-in/move-out of students from existing housing). Mobility, similar to a cohort, is applied as a percentage of increase/decrease among each grade for every year of the projections. The Mobility Factors help account for the net effect of the migration of families into and out of the District from existing homes in established neighborhoods. Mobility Factors help account for housing "resales" and renter migration.

<u>3) Student Yield Factors (SYF's), Maturation Yield Factors</u> –Student Yield Factors were provided by the School District from the Development School Fee Justification Study prepared for the Cajon Valley School District, dated 2018. This included three main housing types including Single-Family, Multi-family and Apartment homes that are scheduled to be built in the District over the next ten years: Single-Family Detached (SFD, MFA, APT).

These factors combined with planned residential development units are used to determine the number of students generated from new residential housing development projects. Student Yield Factor calculations will be discussed again in the **Ten-Year Projection Methodology** section.



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La Mesa Spring Valley Schools

#### TEN-YEAR PROJECTION METHODOLOGY

The projection methodology used in this study combines historical student population figures, past and present demographic characteristics, and planned residential development to forecast future student population at the study area level. District-wide and attendance area projections are summarized from the individual study area projections. These projections are based on where the students reside and where they should be attending school. DDP uses the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate estimate of where future school facilities should be located. The best way to plan for future student population shifts is to know where the next group of students will be residing. The following details the methodology used in preparing the student population projections by residence.

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#### **Ten-Year Projections**

Projections are calculated out ten years from the date of projection for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years are sufficient to adequately plan for a new facility. It is a short to midterm solution for planning needs. Projections beyond ten years are based on speculation due to the lack of reliable information on birthrates, new home construction, economic conditions etc.

#### Why Projections are Calculated by Residence

Typically, school district projections are based on enrollment by school. However, this method is inadequate when used to locate future school facility needs, because the location of the students is not taken into consideration. A school's enrollment can fluctuate due to variables in the curriculum, program changes, school administration and open enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

The method used by DDP is unique because it modifies a standard cohort projection with demographic factors and actual student location. DDP bases its projections on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside.

The best way to plan for future schools is to know where the next group of students will be coming from. The following details the methodology used in preparing the student population projections.



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<u>1) Progression</u> - Each year of the projections, 8<sup>th</sup> grade students graduate and continuing students' progress through to the next grade level. This natural progression of students is modified by the following factors: birth rates, mobility factors, student yield factors and planned residential development.

<u>2) Incoming Kindergarten</u> — Live birth data is reported to the California State Department of Health, Vital Statistics Division, by the resident postal zip code of the mother. DDP uses birth data by zip code so, if need be, a different birth factor can be applied to various areas of the District.

Incoming kindergarten classes, for existing homes, are estimated by comparing changes in past births and birthrates. Table 2a, shows the total births for each zip code in the La Mesa Spring Valley Schools from 2001 to 2018. Incoming kindergarten classes are determined by multiplying the existing kindergarten class (2019) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2014). Assuming that the Fall 2019 kindergarten class was mostly born in 2014. DDP compared the total births in 2014 to the total births in 2015, to determine a factor for next year's kindergarten class (Fall 2020). Similarly, 2014 was compared to 2016 (Fall 2021 K class), 2014 to 2017 (Fall 2022 K class) and 2014 to 2018 (Fall 2023 K class). A conservative approach was used for the later years (Fall 2024-2026), by using the last few years of available data, 2027-2029 are carried forward from 2026 because births are unknown for these years. It is important not to over project the number of new kindergarteners in the final years of the projection (the birth data for the students in the later years of the projections either does not exist, since the students are currently being born or are yet to be born or have not been released to the public yet).

In reviewing the reported births for the zip codes making up the District it looks as if births have remained somewhat static since 2006. The data available shows that births had fallen to 1,692 (2011) since 2009 and have grown slightly year over year to 1,964 in 2016, the highest total reported and have then declined slightly to 1,791 in 2018. This is unique to the La Mesa Spring Valley attendance area. Other districts in the area as well as across the nation are experiencing a decline in births. Continuing to monitor birth rates will be critical for the District moving forward as changes in births rates will affect population forecasts. An increase in births could cause the need for additional capacity. La Mesa Spring Valley area being more affordable has been shielded from falling birth rates because families find the area affordable. The affordability of the area (SFD, MFA and APT housing) is attractive to young families starting new families. Births for the area have declined slightly but not enough to affect incoming Kindergarten class sizes for the present time. It will be imperative for LMSVS to continue to closely monitor birth rates as they will heavily influence the District's demographic outlook.

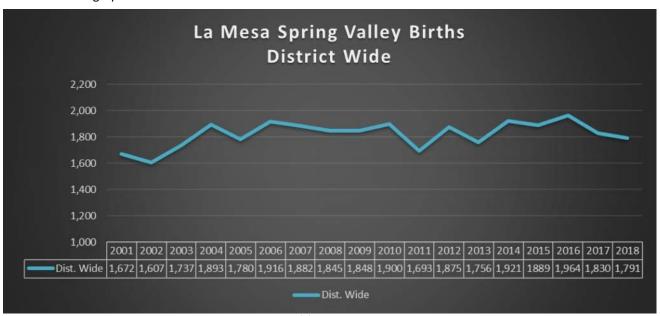
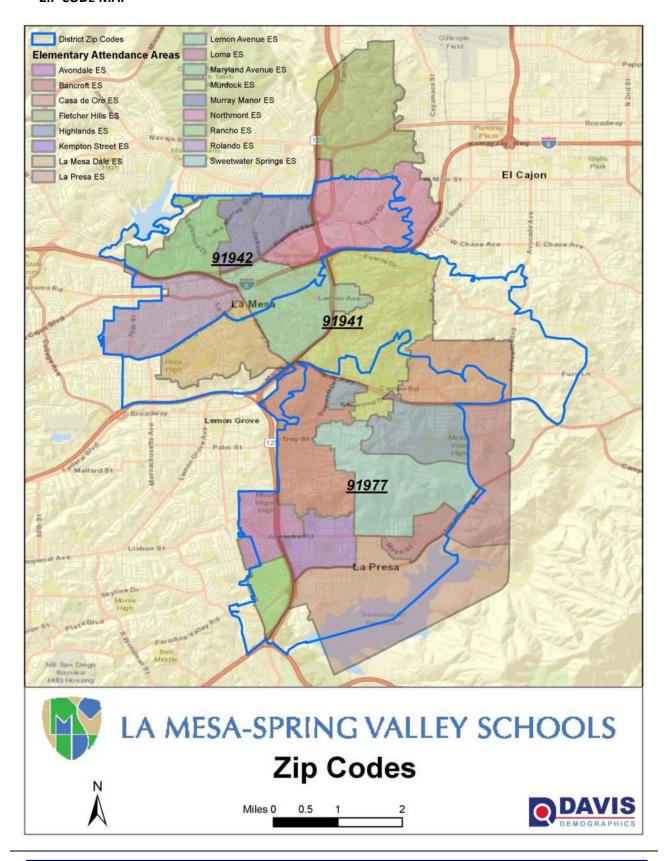


Table 2a- Birth Data



#### ZIP CODE MAP





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<u>3) Student Mobility Factors -</u> Student mobility factors further refine the ten-year student population projections. Mobility refers to the increase/decrease in the migration of students within the District boundary (move-in/move-out of students from existing housing in established neighborhoods). This factor takes into account renter migration movement within the District, housing foreclosures as well as resales. Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

A net increase or decrease of zero students over time is represented by a factor of 100%. A net student loss is represented by a factor less than 100% and a net gain by a factor greater than 100% (see example).

#### Example:

100 Kindergarten students in Fall 2019 in a study area in Bancroft ES

X 1.01% (Kindergarten to 1<sup>st</sup> Grade Mobility Factor)

= 101.0 1<sup>st</sup> grade students in Fall 2020 in that study area

The sampling used was taken over a four-year period using "address matched" (located by place of residence) student data from 2016 through 2019 for individual grade comparisons. For example, a comparison was made for the Fall 2016 K student population to the Fall 2017 1st grade students; the same for 2017 1st graders to 2018 2nd graders, etc. This comparison was also conducted through 8th grade and for the following school years: comparing Fall 2016 students to Fall 2017 students, comparing Fall 2017 student data to Fall 2018 students and comparing Fall 2018 student data to Fall 2019 data.

Having historical student data categorized by Study Area is extremely helpful in calculating accurate student Mobility Factors. A sampling of study areas within La Mesa Spring Valley Schools with no new residential development over the past five years was determined. A total sampling of the 201 study areas were used to represent LMSVS older established neighborhoods. The Mobility Factors used for the LMSVS were broken down by current Elementary School Attendance Boundaries. Therefore, seventeen sets of Mobility Factors were used and are listed in Table 3 below.

Table 3- Mobility Factors											
SCHOOL	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8			
Avondale ES	0.94	0.93	1.02	1.00	1.00	0.97	0.97	0.98			
Bancroft ES	1.01	0.95	0.94	1.01	0.99	0.98	0.99	0.98			
Casa de Oro ES	0.96	0.94	1.02	0.99	0.94	0.97	0.96	0.97			
Fletcher Hills ES	1.00	1.08	1.00	0.98	0.96	0.95	0.98	1.08			
Highlands ES	1.06	1.03	0.98	1.02	0.96	1.02	0.93	1.00			
Kempton Street ES	1.00	0.94	1.00	1.02	0.97	0.99	0.97	0.92			
La Mesa Dale ES	1.06	0.98	0.98	0.98	1.02	1.06	0.92	0.99			
La Presa ES	1.00	0.96	0.99	0.97	1.01	1.00	0.90	1.02			
Lemon Avenue ES	0.95	0.94	1.00	1.02	0.98	1.06	0.96	1.01			
Loma ES	1.05	1.00	1.04	1.02	1.01	0.92	0.94	1.01			
Maryland Avenue ES	0.90	1.04	1.02	1.01	1.02	0.95	0.92	0.93			
Murdock ES	1.03	0.99	0.97	1.02	0.94	1.02	0.87	1.02			
Murray Manor ES	1.02	0.93	0.95	0.95	0.98	0.97	0.93	1.01			
Northmont ES	1.10	0.89	1.03	1.00	1.05	1.04	0.99	1.00			
Rancho ES	0.95	0.97	0.96	0.93	0.94	1.00	0.89	1.02			
Rolando ES	1.05	0.99	0.93	0.99	0.95	1.01	1.00	0.99			
Sweetwater Springs ES	1.07	0.90	1.17	0.90	0.98	0.95	0.89	1.04			

**GREEN** = net increase from one grade to another

RED = net decrease from one grade to another



4) <u>Student Yield Factors (SYF'S) – Ten-Year Projections</u> - The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new housing construction within the District (see **Section Two** for details on planned residential development schedules).

Student Yield Factors were obtained from Cajon Valley School District, Fee Justification Study prepared for the 2018 school year. Typically three main housing types are used: Single-Family Detached (SFD), Multi-Family Attached (MFA) [town-homes, condominiums, duplexes, triplexes, and quads] and Apartments (APT). There are plans to construct 145 Single Family Detached units, 224 Multi-family attached and 837 Apartment units located within six attendance areas. With development scheduled to be constructed throughout the district within the projection timeframe not all attendance areas have residential development scheduled at the same frequency. The Rolando ES attendance area will experience the majority of new housing constructed within the projection timeframe with 686 MFA and APT units scheduled throughout the projection timeframe. The yield factors are included in the table below, (Table 4).

	Single Family
	Detached
K-6	0.283
7-8	0.081
K-8	0.364

	Multi-Family
K-6	0.250
7-8	0.071
K-8	0.321

	Apartment
K-6	0.136
7-8	0.039
K-8	0.175

\*Source: Cajon Valley school district's 2018 Impact Fee Justification study.

<u>Table 4 – Student Yield Factors</u>

SFD = Single Family Detached units, MFA = Multi-family Attached units and APT = Apartment units

<u>5) Planned Residential Development</u> — Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the ten-year time frame of the student population projections, noted in the previous page. The units built within the next ten years will have the appropriate SYF applied to it to determine the number of new students the planned residential development will yield.

DDP worked with the County, La Mesa and Spring Valley Planning Divisions, School District and Developers who collaborated to draft a schedule for future development. Projects were categorized according to their estimated completion dates. The annual break down included, when available, project name, location, housing type, total number of units and estimated move in dates (phasing schedule).

In the student population projection by residence DDP includes all Approved and Tentative tract maps in addition to any planned or proposed development that possibly will occur within the projection timeframe. The phase schedule used in these projections are estimates only and are based upon the planning departments impression of developer's intentions based on various formal and informal conversations with property owners. It is for this reason that it is always recommended to Districts that they continually update the development data to make sure that any changes in the builders intentions are accounted for as they are subject to change by a variety of difficult or even impossible variables to predict such as future market conditions or the fiscal health of property owners.



#### APPLYING THE VARIABLES TO GENERATE THE TEN-YEAR PROJECTIONS

The following paragraphs summarize how DDP uses the factors to determine the student population projections. Remember that these projections are based on residence.

The La Mesa Spring Valley School District has been divided into 201 study areas and each of these areas are coded for the appropriate elementary and middle school that that neighborhood has been assigned. The residential projections are calculated at the study area level. This means that DDP conducts 201 individual projections that are based upon the number of students residing in each study area

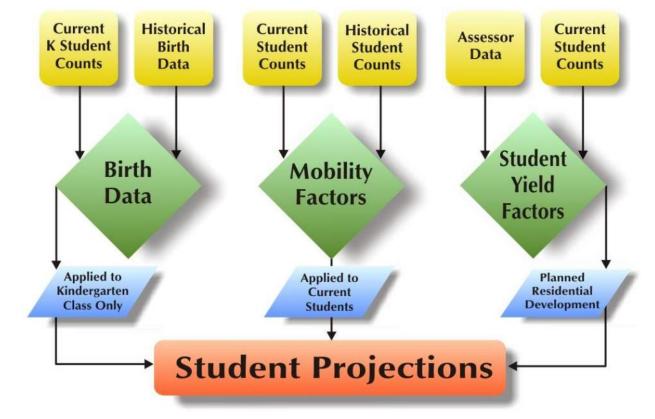
The first step in running these projections involves listing the number of students that live in a particular study area by each individual grade (Kindergarten through 8<sup>th</sup> grade). The current student base (Fall 2019) is then passed onto the next year's grade (2019's K become 2020's 1<sup>st</sup> graders, 2019's 1<sup>st</sup> graders become 2020's 2<sup>nd</sup> graders, and so on). After the natural progression of students through the grades is applied, then Birth Factors are multiplied to the current Kindergarten class to generate a base for the following year's Kindergarten class.

Next, a Mobility Factor is applied to all grades. Again, these factors take into account the natural in/out migration of students throughout the District. The mobility factors were calculated for each grade transition by elementary attendance area. That means that a different rate is applied to those study areas making up a particular elementary boundary and that there are specific Mobility Factors applied for each grade transition in that boundary.

The last essential layer applied to the projections deals with additional students from planned residential development. This is a simple calculation, again conducted at the study area level, where the estimated number of new housing units for a particular year is multiplied by the appropriate Student Yield Factors. For example, if 100 single-family detached (SFD) units are to be built in a specific study area in a given year, then you would multiply this number (100) by the SFD TK-6 student yield factor (.283) and the resulting number (28) is then divided evenly among the six grades.

To finish generating the projections by residence, the same process is conducted for each of the 201 study areas. Once the projections have been run at the study area level, then it is simple addition to determine projections for each of the District's attendance areas or for a district-wide summary. For example, the residential projections for La Mesa Spring Valley Schools are simply the summary of all of the study areas that make up this specific attendance area (see **Section Five** for the projections of each elementary school attendance area). The District Summary for the projections (**Section Four**) is a total summary of all 201 study areas, which excludes all of the students that attend a District school and live completely outside of the District's boundaries and students that are unable to be address matched. These out-of-district and unmatched students are factored back into the projections by simply adding the existing totals in at the bottom of the projections (please see the Attendance Matrices in **Section Three** for a breakdown of the out-of-District and unmatched students by school). DDP adds the current total out-of-district and unmatched students to each year of the projections because there is no way to accurately forecast these students in the future.







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#### PLANNED RESIDENTIAL DEVELOPMENT

Davis Demographics worked with the City of La Mesa, Spring Valley and the County of San Diego Planning Divisions, School District staff and Developers to draft a schedule for future development. The process began with a list of Active and Planned residential development. We then communicated with the County and City Planning Departments as well as Developers. We then drove the district visiting each site and monitoring progress to help establish a phasing schedule. Davis Demographics only includes projects into its projections that are expected to come online and cannot speculate as to which projects and when these may come online. It is for this reason future housing units are included in only years 2020-2029 of the projections. Including units beyond this point would be completely speculative and of no value as the specific timing as to which potential projects come online is not known at this time.

Please see the next page for a map of the known residential projects in the La Mesa Spring Valley School District area that are expected to be constructed within the next ten years. Following the map is a breakdown of the estimated occupancy dates for new housing units over the next ten years (2020 through 2029) by Study Area and by housing types (single family detached (SFD), multi-family (MFA and Apartment (APT)). At the time that this report was written, SFD, MFA and APT units were proposed to be built within the District over the next ten years. Therefore, that is the reason for researching and listing the SFD, MFA and APT Student Yield Factors shown on Table 4 (page 8).

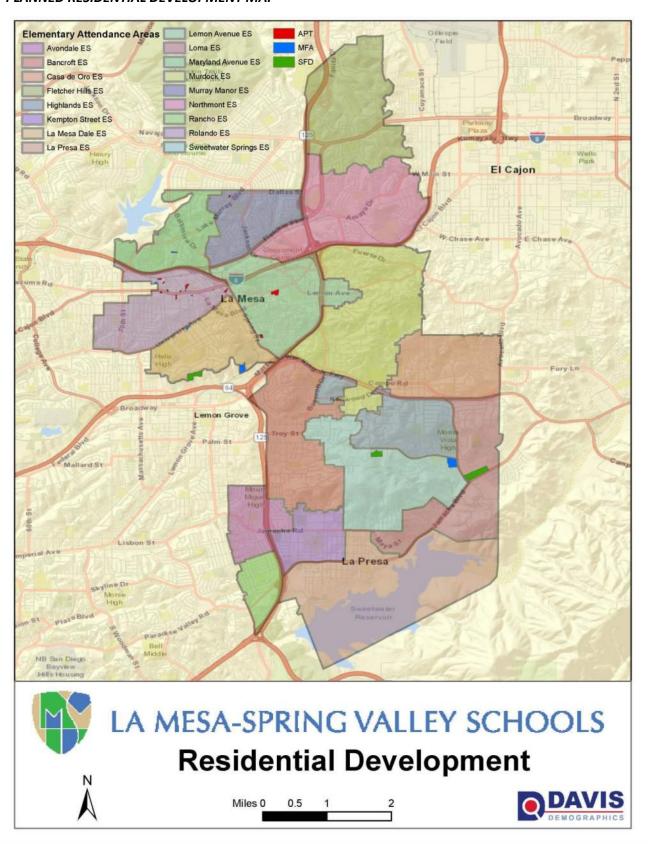
#### **Projects:**

STUDY AREA	DEVELOPER	PROJECT	TYPE	STATUS
115A	Montemar Estates	Montemar Estates	SFD	ACT
56	The Phair Company	(DRB 17-12)	SFD	PLN
43	Silvergate Development	(DAB/DRB 08-06)	APT	ACT
55	Silvergate Development	(DAB/DRB 14-04)	APT	ACT
44	Krishna J Bhakta	(DAB 16-15/DRB16-15)	MFA	PLN
48	UNKNOWN	UNKNOWN	MFA	ACT
126	KB Homes	Sweetwater Place	SFD	ACT
57	N.T.C. Development, Inc	(DAB 18-10)	MFA	PLN
13	Dariush and Maria Razavi	Condominiums (DAB 13-07)	MFA	ACT
44	Chris Pohle	Apartments (Project 2019-15)	APT	PLN
51	Silvergate Development	(DAB/DRB 08-07)	APT	ACT
21	Zigman Properties L.P.	(DAB/DRB 18-04)	APT	PLN
71	La Mesa Quarry 2, LLC	4400 Palm Ave (2018-24)	APT	PLN
46	Hillside Partners LLC	7930 Hillside Dr (2019-05)	APT	PLN
44	Salazar Family Trust	(DAB 17-13)	APT	PLN
46	South Baltimore LLC	(Project 2018-32)	APT	ACT
119	Lennar	Aventine at Sweetwater Springs	MFA	PLN
59	City Ventures	UNKOWN	MFA	PLN
44	David Allen Construction	(DAB 17-06)	APT	PLN
73	Pathfinder Silvergate	Little Flower Haven Apts (DAB/DRB 16-18)	APT	ACT
55	APTS Inc	(DAB 14-18)	APT	PLN

Please note that all phasing schedules are based on occupancy, all Approved and Tentative maps plus proposed and potential development are included on these lists, the Summary only includes units that may be occupied in the ten year timeframe of the projections and are based upon data gathered for Fall 2018 projections and may not reflect recent changes.



#### PLANNED RESIDENTIAL DEVELOPMENT MAP







#### **ATTENDANCE MATRICES**

An Elementary (TK-6) Attendance Matrix has been included to provide a better understanding of where students reside and where they attend school. This matrix helps to see a "snapshot" of the District's current Open Enrollment patterns. DDP has also created a Middle School Attendance Matrix on the following pages.

The attendance matrix acts as a checks and balance for student accounting. It shows where the students reside (what is their School of Residence) based upon our address matching capabilities and what school they attend (School of Attendance) based upon data in the student file supplied by the District. The inclusion of this matrix is essential to showing how the students used in the projections match up to the District's records of enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

#### **READING THE MATRIX**

Looking at the TK-6 Elementary School Attendance Matrix, let us begin with Avondale ES as an example. Following down the first column with the Avondale ES Elementary heading, there are 397 students that reside within the Avondale ES attendance area. The next column labeled Avondale ES has 241 TK-6 grade students attending Avondale ES and residing in the Avondale ES attendance area. Continuing downward, 38 students attend Avondale ES, but reside in the Bancroft ES attendance area. Next, it shows that 1 student attends Avondale ES and resides in the Casa de Oro attendance area, and so on.

The item entitled "Out-of-District" refers to students living outside of the La Mesa Spring Valley School District but attending one of the District's schools. There are 48 Out-of-District students attending Avondale ES. The next two lines list the "Out of District Transitional Kindergarteners (TK)" by school of attendance. Avondale ES housed 0 TK students in October 2019. The next item lists Special Education students, there are 0 Special Education students enrolled at Avondale ES. The item named "Unmatched" refers to the number of students that were unable to be mapped/located, due to incomplete address information; there was 1 TK-6 students that fell into this category. The "Total Enrollment" row shows the total number of TK-6 students attending a school regardless of where they reside; this should reflect the District's enrollment counts for each school as of October 2019. There were 392 students attending Avondale ES as of October 2019. At the bottom of the matrix, DDP lists the District's "Open Enrollment Percentage," (% Transfers-In) a figure that lists the total number of students attending the particular school but live outside of its designated boundary. There were 150 such students attending Avondale ES, calculating a percentage of 38%, which means that as of October 2019, 38% of Avondale ES 's students came from outside of its current boundary.

The next step is to read across the matrix, beginning with the Avondale ES attendance area row. It is now understood that the 241 represent the total number of TK-6 grade students that reside in the Boulder Ridge ES attendance area and attend Boulder Ridge ES. The next column, titled Bancroft Elementary, lists the number of TK-6 grade students that reside in the Avondale ES's attendance area, but attend Bancroft ES. There were 3 TK-6 students who resided in the Boulder Ridge ES attendance area but attend Bancroft Elementary as of October 2019.

The "Totals" column at the end represents the total number of students living in that particular attendance area. There are 397 Resident student living in the Avondale ES attendance area.





# MIDDLE ATTENDANCE MATRICES





SY 2019/2020 Report

#### **DISTRICT WIDE STUDENT PROJECTIONS**

The student population is projected out ten years for each of the 201 study areas that make up the entire La Mesa Spring Valley boundary. The District Wide Projection Summary (on page 18) enables the District to see a broad overview of its future enrollment. The individual elementary and middle school attendance area projections (on the maps on pages 30, 31 and 35, 36) help to show what impact this growth will have on existing facilities and their surrounding neighborhoods. The individual study area projections allow the District to monitor student population growth or decline in smaller geographic areas within the District (please see **Appendix A** for a printout of all 201 study area projections).

The basic unit in the projections is the study area. There are currently 201 study areas in the La Mesa Spring Valley attendance area. In **Appendix A**, DDP has included a map of the District featuring its study areas and study area numbers. The current attendance areas are made up of specific study areas (see **Appendix A** for a listing). The entire District Summary is simply the compilation of all 201 study areas. For each study area, the student data is projected out over ten years (Fall 2020 through Fall 2029). **Appendix A** also includes a printout of each study area projection.

At any point in time, study areas and their projected resident students can be shifted between schools to assist in balancing enrollment growth. Altogether, these three projection levels (District Wide, Attendance Areas and Study Areas), present the means for identifying the timing of new student arrivals, the total impacts on the existing facilities and can help in locating potential sites (and boundaries) for future schools.



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#### **District Wide Student Population Projection**

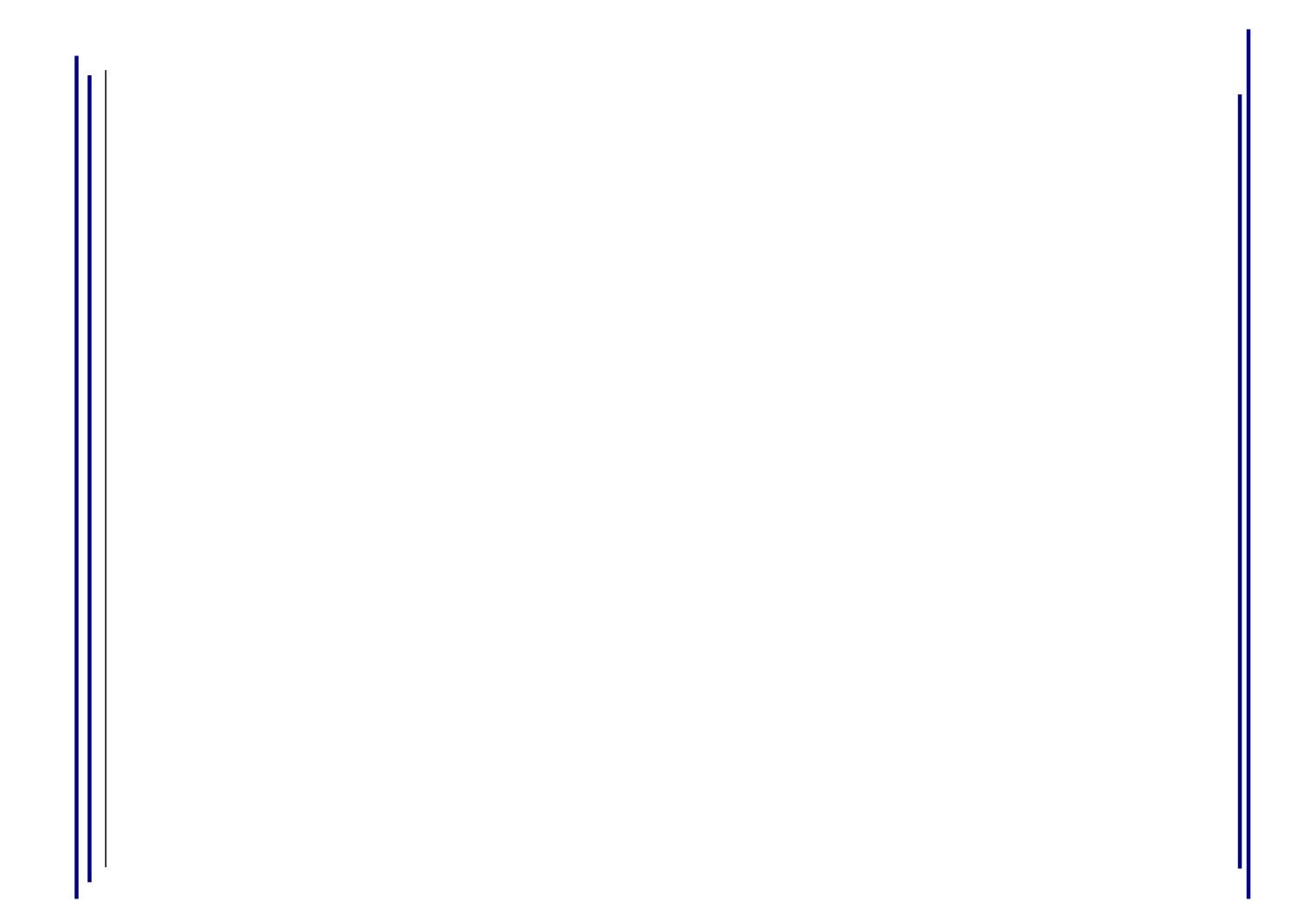
_					CURRENT K-8 STUDENTS	K - 8 PROJECTED "RESIDENT" K - 8 STUDENTS									
		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019*</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
	TK	238	236	247	249	237.8	241.3	236.1	238.3	238.5	237.5	238.3	238.3	238.3	238.3
	K	1,075	1,144	1,107	1,121	1,104.4	1,155.9	1,085.7	1,079.4	1,110.8	1,092.1	1,093.1	1,093.1	1,093.1	1,093.1
	1	1,179	1,112	1,157	1,070	1,140.2	1,127.3	1,184.1	1,112.9	1,099.5	1,129.6	1,109.6	1,110.6	1,110.6	1,110.6
	2	1,131	1,143	1,047	1,116	1,035.0	1,106.2	1,097.9	1,152.6	1,077.3	1,062.8	1,091.0	1,071.6	1,072.5	1,072.5
	3	1,118	1,114	1,130	1,053	1,111.8	1,035.5	1,110.8	1,101.7	1,149.2	1,072.5	1,057.8	1,085.4	1,066.3	1,067.3
	4	1,138	1,146	1,088	1,108	1,044.4	1,106.7	1,036.3	1,110.0	1,094.0	1,139.5	1,062.5	1,047.7	1,075.3	1,056.3
	5	1,208	1,140	1,131	1,031	1,091.0	1,034.4	1,099.0	1,029.3	1,093.9	1,076.8	1,120.6	1,044.9	1,030.2	1,057.5
	6	1,115	1,206	1,143	1,082	1,023.9	1,088.6	1,036.9	1,099.4	1,025.3	1,089.3	1,071.6	1,114.9	1,039.7	1,023.7
	7	1,091	1,083	1,153	1,056	1,027.8	976.9	1,042.3	990.2	1,042.5	974.1	1,031.3	1,015.1	1,056.2	985.2
	8	1,001	1,108	1,089	1,108	1,052.5	1,028.6	980.5	1,047.0	988.5	1,037.5	970.5	1,028.4	1,012.5	1,053.4
		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
ent ent b	TK-6	8,202	8,241	8,050	7,830	7,788.5	7,895.9	7,886.8	7,923.6	7,888.5	7,900.1	7,844.5	7,806.5	7,726.0	7,719.3
Resident Student Sub	7-8	2,092	2,191	2,242	2,164	2,080.3	2,005.5	2,022.8	2,037.2	2,031.0	2,011.6	2,001.8	2,043.5	2,068.7	2,038.6
Re St	TK-8	10,294	10,432	10,292	9,994	9,868.8	9,901.4	9,909.6	9,960.8	9,919.5	9,911.7	9,846.3	9,850.0	9,794.7	9,757.9
		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
g g	TK-6	1,223	1,212	1,176	1,144	1,144.0	1,144.0	1,144.0	1,144.0	1,144.0	1,144.0	1,144.0	1,144.0	1,144.0	1,144.0
Out of District	7-8	366	455	435	427	427.0	427.0	427.0	427.0	427.0	427.0	427.0	427.0	427.0	427.0
0 0	TK-8	1,589	1,667	1,611	1,571	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0	1,571.0
	11. 0				,				,		,				
	TK 0	<u>2016</u>	2017	<u>2018</u>	2019	2020	<u>2021</u>	2022	2023	2024	<u>2025</u>	2026	<u>2027</u>	2028	<u>2029</u>
l Ed	TK-6				,				,		,				
ecial Ed		<u>2016</u>	<u>2017</u>	<u>2018</u>	2019	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Special Ed	TK-6	2016 274	2017 141	2018 156	2019 174	2020 174.0	2021 174.0	2022 174.0	2023 174.0	2024 174.0	2025 174.0	2026 174.0	2027 174.0	2028 174.0	<u>2029</u> 174.0
	TK-6 7-8	2016 274 102	2017 141 60	2018 156 44	2019 174 27	2020 174.0 27.0	2021 174.0 27.0	2022 174.0 27.0	2023 174.0 27.0	2024 174.0 27.0	2025 174.0 27.0	2026 174.0 27.0	2027 174.0 27.0	2028 174.0 27.0	2029 174.0 27.0
	TK-6 7-8	2016 274 102 376	2017 141 60 201	2018 156 44 200	2019 174 27 201	2020 174.0 27.0 201.0	2021 174.0 27.0 201.0	2022 174.0 27.0 201.0	2023 174.0 27.0 201.0	2024 174.0 27.0 201.0	2025 174.0 27.0 201.0	2026 174.0 27.0 201.0	2027 174.0 27.0 201.0	2028 174.0 27.0 201.0	2029 174.0 27.0 201.0
	TK-6 7-8 TK-8	2016 274 102 376 2016	2017 141 60 201 2017	2018 156 44 200 2018	2019 174 27 201 2019	2020 174.0 27.0 201.0 2020	2021 174.0 27.0 201.0 2021	2022 174.0 27.0 201.0 2022	2023 174.0 27.0 201.0 2023	2024 174.0 27.0 201.0 2024	2025 174.0 27.0 201.0 2025	2026 174.0 27.0 201.0 2026	2027 174.0 27.0 201.0 2027	2028 174.0 27.0 201.0 2028	2029 174.0 27.0 201.0 2029
Unmatched Special Ed	TK-6 7-8 TK-8	2016 274 102 376 2016	2017 141 60 201 2017 18	2018 156 44 200 2018 6	2019 174 27 201 2019 2	2020 174.0 27.0 201.0 2020 2.0	2021 174.0 27.0 201.0 2021 2.0	2022 174.0 27.0 201.0 2022 2.0	2023 174.0 27.0 201.0 2023 2.0	2024 174.0 27.0 201.0 2024 2.0	2025 174.0 27.0 201.0 2025 2.0	2026 174.0 27.0 201.0 2026 2.0	2027 174.0 27.0 201.0 2027 2.0	2028 174.0 27.0 201.0 2028 2.0	2029 174.0 27.0 201.0 2029 2.0
	TK-6 7-8 TK-8 TK-6 7-8	2016 274 102 376 2016 10	2017 141 60 201 2017 18 5	2018 156 44 200 2018 6	2019 174 27 201 2019 2	2020 174.0 27.0 201.0 2020 2.0	2021 174.0 27.0 201.0 2021 2.0	2022 174.0 27.0 201.0 2022 2.0	2023 174.0 27.0 201.0 2023 2.0	2024 174.0 27.0 201.0 2024 2.0	2025 174.0 27.0 201.0 2025 2.0	2026 174.0 27.0 201.0 2026 2.0	2027 174.0 27.0 201.0 2027 2.0	2028 174.0 27.0 201.0 2028 2.0	2029 174.0 27.0 201.0 2029 2.0
Unmatched	TK-6 7-8 TK-8 TK-6 7-8	2016 274 102 376 2016 10 3	2017 141 60 201 2017 18 5	2018 156 44 200 2018 6 3	2019 174 27 201 2019 2 2	2020 174.0 27.0 201.0 2020 2.0 2.0 4.0	2021 174.0 27.0 201.0 2021 2.0 2.0 4.0	2022 174.0 27.0 201.0 2022 2.0 2.0 4.0	2023 174.0 27.0 201.0 2023 2.0 2.0 4.0	2024 174.0 27.0 201.0 2024 2.0 2.0 4.0	2025 174.0 27.0 201.0 2025 2.0 2.0 4.0	2026 174.0 27.0 201.0 2026 2.0 2.0	2027 174.0 27.0 201.0 2027 2.0 2.0 4.0	2028 174.0 27.0 201.0 2028 2.0 2.0	2029 174.0 27.0 201.0 2029 2.0 2.0 4.0
Unmatched	TK-6 7-8 TK-8 TK-6 7-8 TK-6 7-8	2016 274 102 376 2016 10 3 13	2017 141 60 201 2017 18 5 23 2017	2018 156 44 200 2018 6 3 9	2019 174 27 201 2019 2 2 2 4 2019	2020 174.0 27.0 201.0 2020 2.0 2.0 4.0 2020	2021 174.0 27.0 201.0 2021 2.0 2.0 4.0 2021	2022 174.0 27.0 201.0 2022 2.0 4.0 2022	2023 174.0 27.0 201.0 2023 2.0 2.0 4.0 2023	2024 174.0 27.0 201.0 2024 2.0 2.0 4.0 2024	2025 174.0 27.0 201.0 2025 2.0 2.0 4.0 2025	2026 174.0 27.0 201.0 2026 2.0 4.0 2026	2027 174.0 27.0 201.0 2027 2.0 2.0 4.0 2027	2028 174.0 27.0 201.0 2028 2.0 2.0 4.0 2028	2029 174.0 27.0 201.0 2029 2.0 2.0 4.0 2029
	TK-6 7-8 TK-8 TK-6 7-8 TK-8 TK-8	2016 274 102 376 2016 10 3 13 2016 9,709	2017 141 60 201 2017 18 5 23 2017 9,612	2018 156 44 200 2018 6 3 9 2018 9,388	2019 174 27 201 2019 2 2 4 2019 9,150 2,620	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8	2023 174.0 27.0 201.0 2023 2.0 2.0 4.0 2023 9,243.6	2024 174.0 27.0 201.0 2024 2.0 2.0 4.0 2024 9,208.5	2025 174.0 27.0 201.0 2025 2.0 2.0 4.0 2025 9,220.1	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5	2027 174.0 27.0 201.0 2027 2.0 2.0 4.0 2027 9,126.5	2028 174.0 27.0 201.0 2028 2.0 2.0 4.0 2028 9,046.0	2029 174.0 27.0 201.0 2029 2.0 2.0 4.0 2029 9,039.3
Student Unmatched Total	TK-6 7-8 TK-8 TK-6 7-8 TK-8 TK-6 7-8	2016 274 102 376 2016 10 3 13 2016 9,709 2,563	2017 141 60 201 2017 18 5 23 2017 9,612 2,711	2018 156 44 200 2018 6 3 9 2018 9,388 2,724	2019 174 27 201 2019 2 2 4 2019 9,150 2,620	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5 2,536.3 11,644.8 2020	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8 2,478.8	2023 174.0 27.0 201.0 2023 2.0 4.0 2023 9,243.6 2,493.2	2024 174.0 27.0 201.0 2024 2.0 2.0 4.0 2024 9,208.5 2,487.0	2025 174.0 27.0 201.0 2025 2.0 4.0 2025 9,220.1 2,467.6	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5 2,457.8	2027 174.0 27.0 201.0 2027 2.0 4.0 2027 9,126.5 2,499.5	2028 174.0 27.0 201.0 2028 2.0 2.0 4.0 2028 9,046.0 2,524.7	2029 174.0 27.0 201.0 2029 2.0 4.0 2029 9,039.3 2,494.6
Student Unmatched Total	TK-6 7-8 TK-6 7-8 TK-8 TK-8 TK-6 7-8 TK-6 7-8 TK-6	2016 274 102 376 2016 10 3 13 2016 9,709 2,563 12,272 2016 0	2017 141 60 201 2017 18 5 23 2017 9,612 2,711 12,323 2017 -97	2018 156 44 200 2018 6 3 9 2018 9,388 2,724 12,112 2018 -224	2019 174 27 201 2019 2 2 4 2019 9,150 2,620 11,770 2019 -238	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5 2,536.3 11,644.8 2020 -41.5	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5 11,677.4 2021 107.4	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8 2,478.8 11,685.6 2022 -9.1	2023 174.0 27.0 201.0 2023 2.0 4.0 2023 9,243.6 2,493.2 11,736.8 2023 36.8	2024 174.0 27.0 201.0 2024 2.0 4.0 2024 9,208.5 2,487.0 11,695.5 2024 -35.1	2025 174.0 27.0 201.0 2025 2.0 4.0 2025 9,220.1 2,467.6 11,687.7 2025 11.6	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5 2,457.8 11,622.3 2026 -55.6	2027 174.0 27.0 201.0 2027 2.0 4.0 2027 9,126.5 2,499.5 11,626.0 2027 -38.0	2028 174.0 27.0 201.0 2028 2.0 4.0 2028 9,046.0 2,524.7 11,570.7 2028 -80.5	2029 174.0 27.0 201.0 2029 2.0 4.0 2029 9,039.3 2,494.6 11,533.9 2029 -6.7
Student Unmatched Total	TK-6 7-8 TK-6 7-8 TK-8 TK-8 TK-8 TK-6 7-8 TK-6 7-8	2016 274 102 376 2016 10 3 13 2016 9,709 2,563 12,272 2016 0	2017 141 60 201 2017 18 5 23 2017 9,612 2,711 12,323 2017 -97 148	2018 156 44 200 2018 6 3 9 2018 9,388 2,724 12,112 2018 -224 13	2019 174 27 201 2019 2 2 4 2019 9,150 2,620 11,770 2019 -238 -104	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5 2,536.3 11,644.8 2020	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5 11,677.4 2021 107.4 -74.8	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8 2,478.8 11,685.6 2022 -9.1 17.3	2023 174.0 27.0 201.0 2023 2.0 4.0 2023 9,243.6 2,493.2 11,736.8 2023 36.8 14.4	2024 174.0 27.0 201.0 2024 2.0 4.0 2024 9,208.5 2,487.0 11,695.5 2024 -35.1 -6.2	2025 174.0 27.0 201.0 2025 2.0 4.0 2025 9,220.1 2,467.6 11,687.7 2025 11.6 -19.4	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5 2,457.8 11,622.3 2026	2027 174.0 27.0 201.0 2027 2.0 4.0 2027 9,126.5 2,499.5 11,626.0 2027	2028 174.0 27.0 201.0 2028 2.0 4.0 2028 9,046.0 2,524.7 11,570.7 2028 -80.5 25.2	2029 174.0 27.0 201.0 2029 2.0 4.0 2029 9,039.3 2,494.6 11,533.9 2029 -6.7 -30.1
Student Unmatched e Total Unmatched	TK-6 7-8 TK-6 7-8 TK-8 TK-8 TK-6 7-8 TK-6 7-8 TK-6	2016 274 102 376 2016 10 3 13 2016 9,709 2,563 12,272 2016 0 0	2017 141 60 201 2017 18 5 23 2017 9,612 2,711 12,323 2017 -97 148 51	2018 156 44 200 2018 6 3 9 2018 9,388 2,724 12,112 2018 -224 13 -211	2019 174 27 201 2019 2 2 4 2019 9,150 2,620 11,770 2019 -238 -104 -342	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5 2,536.3 11,644.8 2020 -41.5 -83.7 -125.2	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5 11,677.4 2021 107.4 -74.8 32.6	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8 2,478.8 11,685.6 2022 -9.1 17.3 8.2	2023 174.0 27.0 201.0 2023 2.0 4.0 2023 9,243.6 2,493.2 11,736.8 2023 36.8 14.4 51.2	2024 174.0 27.0 201.0 2024 2.0 4.0 2024 9,208.5 2,487.0 11,695.5 2024 -35.1 -6.2 -41.3	2025 174.0 27.0 201.0 2025 2.0 4.0 2025 9,220.1 2,467.6 11,687.7 2025 11.6 -19.4 -7.8	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5 2,457.8 11,622.3 2026 -55.6 -9.8 -65.4	2027 174.0 27.0 201.0 2027 2.0 4.0 2027 9,126.5 2,499.5 11,626.0 2027 -38.0 41.7 3.7	2028 174.0 27.0 201.0 2028 2.0 4.0 2028 9,046.0 2,524.7 11,570.7 2028 -80.5 25.2 -55.3	2029 174.0 27.0 201.0 2029 2.0 4.0 2029 9,039.3 2,494.6 11,533.9 2029 -6.7 -30.1 -36.8
Annual Student Unmatched Difference Total	TK-6 7-8 TK-8 TK-8 TK-8 TK-8 TK-6 7-8 TK-8 TK-6 7-8 TK-6 7-8 TK-8	2016 274 102 376 2016 10 3 2016 9,709 2,563 12,272 2016 0 0	2017 141 60 201 2017 18 5 23 2017 9,612 2,711 12,323 2017 -97 148 51 2017	2018 156 44 200 2018 6 3 9 2018 9,388 2,724 12,112 2018 -224 13 -211 2018	2019 174 27 201 2019 2 2 4 2019 9,150 2,620 11,770 2019 -238 -104 -342 2019	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5 2,536.3 11,644.8 2020 -41.5 -83.7 -125.2	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5 11,677.4 2021 107.4 -74.8 32.6 2021	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8 2,478.8 11,685.6 2022 -9.1 17.3 8.2	2023 174.0 27.0 201.0 2023 2.0 4.0 2023 9,243.6 2,493.2 11,736.8 2023 36.8 14.4 51.2	2024 174.0 27.0 201.0 2024 2.0 4.0 2024 9,208.5 2,487.0 11,695.5 2024 -35.1 -6.2 -41.3	2025 174.0 27.0 201.0 2025 2.0 4.0 2025 9,220.1 2,467.6 11,687.7 2025 11.6 -19.4 -7.8	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5 2,457.8 11,622.3 2026 -55.6 -9.8 -65.4 2026	2027 174.0 27.0 201.0 2027 2.0 2.0 4.0 2027 9,126.5 2,499.5 11,626.0 2027 -38.0 41.7 3.7	2028 174.0 27.0 201.0 2028 2.0 4.0 2028 9,046.0 2,524.7 11,570.7 2028 -80.5 25.2 -55.3	2029 174.0 27.0 201.0 2029 2.0 4.0 2029 9,039.3 2,494.6 11,533.9 2029 -6.7 -30.1 -36.8 2029
Annual Student Unmatched Difference Total	TK-6 7-8 TK-8 TK-8 TK-8 TK-8 TK-8 TK-8 TK-8 TK	2016 274 102 376 2016 10 3 13 2016 9,709 2,563 12,272 2016 0 0 0 2016 0	2017 141 60 201 2017 18 5 23 2017 9,612 2,711 12,323 2017 -97 148 51 2017 -1.00%	2018 156 44 200 2018 6 3 9 2018 9,388 2,724 12,112 2018 -224 13 -211 2018 -2.33%	2019 174 27 201 2019 2 2 4 2019 9,150 2,620 11,770 2019 -238 -104 -342 2019 -2.54%	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5 2,536.3 11,644.8 2020 -41.5 -83.7 -125.2 2020 -0.45%	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5 11,677.4 2021 107.4 -74.8 32.6 2021 1.18%	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8 2,478.8 11,685.6 2022 -9.1 17.3 8.2 2022 -0.10%	2023 174.0 27.0 201.0 2023 2.0 4.0 2023 9,243.6 2,493.2 11,736.8 2023 36.8 14.4 51.2 2023 0.40%	2024 174.0 27.0 201.0 2024 2.0 4.0 2024 9,208.5 2,487.0 11,695.5 2024 -35.1 -6.2 -41.3 2024 -0.38%	2025 174.0 27.0 201.0 2025 2.0 4.0 2025 9,220.1 2,467.6 11,687.7 2025 11.6 -19.4 -7.8 2025 0.13%	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5 2,457.8 11,622.3 2026 -55.6 -9.8 -65.4 2026 -0.60%	2027 174.0 27.0 201.0 2027 2.0 4.0 2027 9,126.5 2,499.5 11,626.0 2027 -38.0 41.7 3.7 2027 -0.41%	2028 174.0 27.0 201.0 2028 2.0 4.0 2028 9,046.0 2,524.7 11,570.7 2028 -80.5 25.2 -55.3 2028 -0.88%	2029 174.0 27.0 201.0 2029 2.0 4.0 2029 9,039.3 2,494.6 11,533.9 2029 -6.7 -30.1 -36.8 2029 -0.07%
Student Unmatched Total	TK-6 7-8 TK-8 TK-8 TK-8 TK-8 TK-6 7-8 TK-8 TK-6 7-8 TK-6 7-8 TK-8	2016 274 102 376 2016 10 3 2016 9,709 2,563 12,272 2016 0 0	2017 141 60 201 2017 18 5 23 2017 9,612 2,711 12,323 2017 -97 148 51 2017	2018 156 44 200 2018 6 3 9 2018 9,388 2,724 12,112 2018 -224 13 -211 2018	2019 174 27 201 2019 2 2 4 2019 9,150 2,620 11,770 2019 -238 -104 -342 2019	2020 174.0 27.0 201.0 2020 2.0 4.0 2020 9,108.5 2,536.3 11,644.8 2020 -41.5 -83.7 -125.2	2021 174.0 27.0 201.0 2021 2.0 4.0 2021 9,215.9 2,461.5 11,677.4 2021 107.4 -74.8 32.6 2021	2022 174.0 27.0 201.0 2022 2.0 4.0 2022 9,206.8 2,478.8 11,685.6 2022 -9.1 17.3 8.2	2023 174.0 27.0 201.0 2023 2.0 4.0 2023 9,243.6 2,493.2 11,736.8 2023 36.8 14.4 51.2	2024 174.0 27.0 201.0 2024 2.0 4.0 2024 9,208.5 2,487.0 11,695.5 2024 -35.1 -6.2 -41.3	2025 174.0 27.0 201.0 2025 2.0 4.0 2025 9,220.1 2,467.6 11,687.7 2025 11.6 -19.4 -7.8	2026 174.0 27.0 201.0 2026 2.0 4.0 2026 9,164.5 2,457.8 11,622.3 2026 -55.6 -9.8 -65.4 2026	2027 174.0 27.0 201.0 2027 2.0 2.0 4.0 2027 9,126.5 2,499.5 11,626.0 2027 -38.0 41.7 3.7	2028 174.0 27.0 201.0 2028 2.0 4.0 2028 9,046.0 2,524.7 11,570.7 2028 -80.5 25.2 -55.3	2029 174.0 27.0 201.0 2029 2.0 4.0 2029 9,039.3 2,494.6 11,533.9 2029 -6.7 -30.1 -36.8 2029

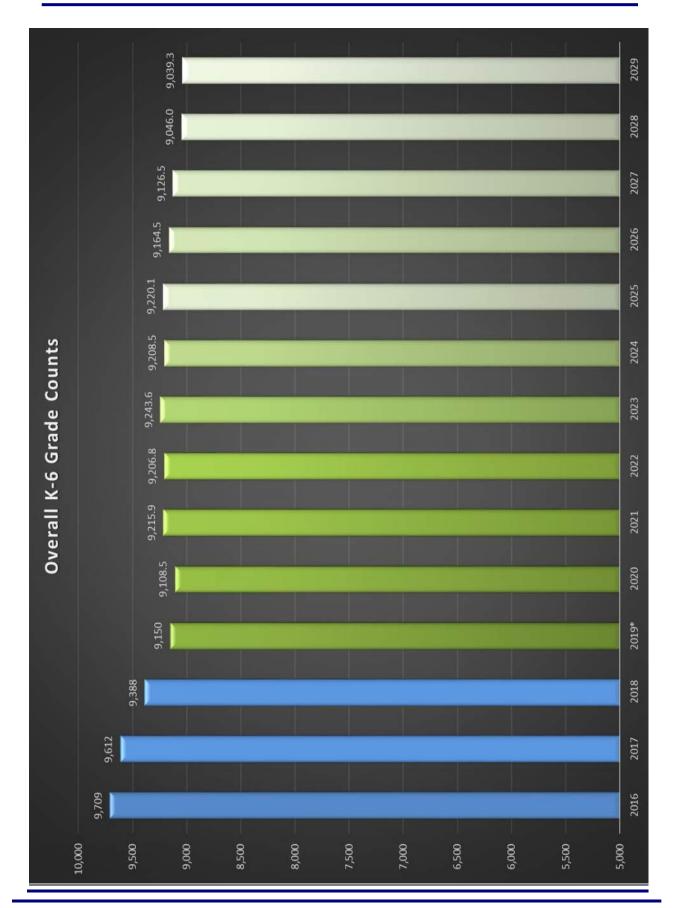
<sup>\*</sup>Projections are based upon "residence", not actual enrollment at each school and do not include Special Education Students.



<sup>\*</sup>Out of District refers to students who attend the District schools but live outside the school districts boundary.

<sup>\*</sup>Does not include Home Hospital (6), and Non-Public Students (26).











# SY 2019/2020 Report

#### **District Wide Student Population Projection Trends**

The basic units in the projections are the individual study areas. There are currently 201 study areas in the LMSVS School District. The current attendance areas are made up of specific study areas (see **APPENDIX A** for a listing by study area). The entire District Summary is simply the compilation of all 201 study areas (please see the large map of the District's study areas and study area numbers). For each study area, the student counts are projected out over ten years (Fall 2020 through Fall 2029) and include the maturation projections as well.

Currently, La Mesa Spring Valley Schools has a total of seventeen elementary (TK-6) schools and four middle (7-8) schools. At Fall 2019 CBEDS, the District reported a total of 9,150 TK-6 and 2,620 7-8 students for a total of 11,770 TK-8 students enrolled in the District. The District also as of CBEDS date included 26 non-public and 6 home hospital students that were not included in the projections. Over the next ten years the District may see a period of steady decline with an average decline of about -23 TK-8 resident students on average per year that may bring the District's total enrollment to 11,533 TK-8 students by the fall of 2029.

By the end of the projected ten years the District will see its resident TK-6 student population decrease by -110.7 students which is a -1.2% decrease over the current TK-6 district wide. The elementary grades will experience a period of small growth through fall 2023 with a possible TK-6 student population of 9,243.6 and then decline slightly through the end of the projection timeframe. In total 8 elementary attendance areas may experience growth while the remainder may experience a decline in resident student population.

The middle school 7-8 student population for LMSVS is expected to decline through fall 2021 where the overall student population may fluctuate slightly year to year throughout the projection timeframe remaining somewhat stable. On average the middle school student population may decline by about 12.5 students per year over the ten-year projection timeframe. Currently (Fall 2019), the District has 2,620 7-8 students and may have a low point of 2,457 7-8 students by fall 2026 and then grow slightly to 2, 524.7 by fall 2028 before declining slightly in fall 2029 to a possible 2,494.6 middle school students by the end of the projection timeframe.

LMSVS student population is expected to see decline over the next ten years. The decrease is expected to decrease to a total of 11,533.9 by the end of the projection timeframe. In the following elementary and middle school projections varying degrees of growth and decline and growth are occurring throughout the district over the projection time frame. Overall 8 elementary schools may see a period of growth as well as 3 of the four middle schools.



SY 2019/2020 Report

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### La Mesa Spring Valley Schools

**ACTUAL** 

# SY 2019/2020 Report

# Elementary School Attendance Area Projections

#### Attendance Area Avondale ES Projection Date 10/2/2019

#### PROJECTED RESIDENT STUDENTS ACTUAL

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	18	18	17	12	11.5	11.6	11.4	11.5	11.5	11.4	11.5	11.5	11.5	11.5
K	51	64	58	55	52.4	54.9	50.8	52.9	52.9	52.1	52.6	52.6	52.6	52.6
1	64	47	61	55	51.7	49.2	51.6	47.7	49.7	49.7	49.0	49.5	49.5	49.5
2	68	62	47	51	51.2	48.1	45.8	48.0	44.4	46.2	46.2	45.6	46.0	46.0
3	55	72	64	45	52.0	52.2	49.0	46.7	49.0	45.3	47.1	47.1	46.5	46.9
4	58	62	67	61	45.0	52.0	52.2	49.0	46.7	49.0	45.3	47.1	47.1	46.5
5	62	64	61	62	61.0	45.0	52.0	52.2	49.0	46.7	49.0	45.3	47.1	47.1
6	57	65	60	56	60.1	59.2	43.7	50.5	50.6	47.6	45.3	47.5	43.9	45.7

384.9 372.2 356.5 358.5 | 353.8 | 348.0 | 346.0 | 346.2 | 344.2 | 345.8 TK-6 433 454 435 397 Forecasted % of Change 4.85% -4.19% -8.74% -3.05% -3.30% -4.22% 0.56% -1.31% -1.64% -0.57% 0.06% -0.58% 0.46%

#### Attendance Area Bancroft ES Projection Date 10/2/2019

#### PROJECTED RESIDENT STUDENTS

	ACTUAL PROJECTED RESIDENT STUDENTS													
	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	26	32	27	16	15.3	15.5	15.2	15.3	15.3	15.3	15.3	15.3	15.3	15.3
K	109	125	131	96	92.0	96.0	88.7	89.7	91.5	89.9	90.4	90.4	90.4	90.4
1	147	108	123	137	97.0	92.9	96.9	89.6	90.6	92.4	90.8	91.3	91.3	91.3
2	143	137	101	120	130.1	92.1	88.3	92.1	85.1	86.0	87.8	86.3	86.7	86.7
3	148	134	126	99	112.8	122.3	86.6	83.0	86.6	80.0	80.9	82.5	81.1	81.5
4	138	151	133	126	100.0	113.9	123.6	87.5	83.8	87.4	80.8	81.7	83.3	81.9
5	141	146	149	123	124.7	99.0	112.8	122.3	86.6	83.0	86.6	80.0	80.9	82.5
6	138	140	155	132	120.5	122.2	97	110.5	119.9	84.8	81.3	84.8	78.4	79.2

753.9 690.0 659.4 618.8 613.9 990 973 945 849 792.4 709.1 612.3 607.4 Forecasted % of Change -1.72% -2.88% -10.16% -6.67% -4.86% -5.94% -2.69% -4.43% -6.16% -0.79% -0.26% -0.80% 0.23%

### Attendance Area Casa de Oro ES Projection Date 10/2/2019

#### ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	11	5	4	12	11.5	11.6	11.4	11.5	11.5	11.4	11.5	11.5	11.5	11.5
K	44	52	46	49	47.0	49.0	45.3	45.5	46.6	45.8	46.0	46.0	46.0	46.0
1	47	39	56	41	47.0	45.2	47.0	43.5	43.7	44.7	43.9	44.1	44.1	44.1
2	44	48	36	49	38.5	44.2	42.4	44.2	40.9	41.0	42.0	41.3	41.5	41.5
3	49	41	48	42	50.0	39.3	45.1	43.3	45.1	41.7	41.9	42.9	42.1	42.3
4	47	48	42	46	41.6	49.5	38.9	44.7	42.9	44.7	41.3	41.4	42.5	41.7
5	43	38	48	43	43.2	39.1	46.5	36.6	42.0	40.3	42.0	38.8	38.9	39.9
6	60	44	35	46	41.7	41.9	37.9	45.1	35.5	40.7	39.1	40.7	37.6	37.8

320.5 | 319.8 | 314.5 | 314.4 | 308.2 | 310.3 | 307.7 | 306.7 | 304.2 | 304.8 Forecasted % of Change -8.70% 0.00% 4.13% -2.29% -0.22% -1.66% -0.03% -1.97% 0.68% -0.84% -0.32% -0.82% 0.20%

NOTE: Projections DO NOT include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data.



### Elementary School Attendance Area Projections (continued)

Attendance Area Fletcher Hills ES Projection Date 10/2/2019

PROJECTED RESIDENT STUDENTS **ACTUAL** 

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	17	14	10	13	12.4	12.6	12.3	12.4	12.5	12.4	12.4	12.4	12.4	12.4
K	49	48	64	57	58.7	61.4	58.3	56.7	58.8	57.9	57.8	57.8	57.8	57.8
1	61	51	50	60	57.0	58.7	61.4	58.3	56.7	58.8	57.9	57.8	57.8	57.8
2	46	66	54	55	64.8	61.6	63.3	66.3	62.9	61.3	63.5	62.5	62.4	62.4
3	61	48	63	55	55.0	64.8	61.6	63.3	66.3	62.9	61.3	63.5	62.5	62.4
4	48	62	44	62	53.9	53.9	63.5	60.3	62.1	65.0	61.7	60.0	62.2	61.3
5	68	46	58	43	59.5	51.7	51.7	61.0	57.9	59.6	62.4	59.2	57.6	59.7
6	37	64	45	55	40.9	56.5	49.2	49.2	57.9	55.0	56.6	59.3	56.2	54.7

387 400 402.2 | 421.2 | 421.3 | 427.5 435.1 432.9 433.6 432.5 428.9 4.72% 0.02% 1.47% 1.78% -0.51% 0.16% -0.25% -0.83% -0.09% Forecasted % of Change

#### Attendance Area Highlands ES Projection Date 10/2/2019

#### ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	14	5	22	11	10.5	10.7	10.4	10.5	10.5	10.5	10.5	10.5	10.5	10.5
K	42	65	58	79	75.2	78.9	72.9	75.9	75.9	74.9	75.6	75.6	75.6	75.6
1	83	56	56	62	83.7	79.7	83.7	77.3	80.5	80.5	79.4	80.1	80.1	80.1
2	55	83	55	62	63.9	86.3	82.1	86.2	79.6	82.9	82.9	81.8	82.5	82.5
3	70	59	79	51	60.8	62.6	84.5	80.5	84.4	78.0	81.2	81.2	80.1	80.9
4	59	75	56	82	52.0	62.0	63.8	86.2	82.1	86.1	79.6	82.9	82.9	81.7
5	69	61	65	57	78.7	49.9	59.5	61.3	82.8	78.8	82.7	76.4	79.5	79.5
6	60	70	62	66	58.1	80.3	50.9	60.7	62.5	84.4	80.4	84.3	77.9	81.1

452 474 453 470 482.9 | 510.4 | 507.8 | 538.6 558.3 576.1 572.3 572.8 569.1 571.9 2.74% 5.69% -0.51% 6.07% 3.66% 3.19% -0.66% 0.09% -0.65% 0.49% Forecasted % of Change

### Attendance Area Kempton Street ES Projection Date 10/2/2019

#### PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	17	14	15	11	10.5	10.7	10.4	10.5	10.5	10.5	10.5	10.5	10.5	10.5
Κ	78	85	72	79	75.2	78.9	72.9	75.9	75.9	74.9	75.6	75.6	75.6	75.6
1	92	83	83	69	79.0	75.2	78.9	72.9	75.9	75.9	74.9	75.6	75.6	75.6
2	77	89	75	79	64.9	74.3	70.7	74.2	68.5	71.4	71.4	70.4	71.1	71.1
3	83	79	86	76	79.0	64.9	74.3	70.7	74.2	68.5	71.4	71.4	70.4	71.1
4	92	85	85	82	77.5	80.6	66.2	75.7	72.1	75.7	69.9	72.8	72.8	71.8
5	113	87	88	78	79.5	75.2	78.2	64.2	73.5	69.9	73.4	67.8	70.6	70.6
6	90	112	85	87	77.2	78.7	74.4	77.4	63.5	72.7	69.2	72.7	67.1	69.9

TK-5	552	522	504	474	465.6	459.8	451.6	444.1	450.6	446.8	447.1	444.1	446.6	446.3
TK-6	642	634	589	561	542.8	538.5	526.0	521.5	514.1	519.5	516.3	516.8	513.7	516.2

Forecasted % of Change

-3.24% -0.79% -2.32% -0.86% -1.42% 1.05% -0.62% 0.10% -0.60% 0.49%

NOTE: Projections DO NOT include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data.



440

SY 2019/2020 Report

489.8

25

### SY 2019/2020 Report

### Elementary School Attendance Area Projections (continued)

481

491.1

Attendance Area La Mesa Dale ES Projection Date 10/2/2019

ACTUAL	PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	14	12	18	26	24.8	25.2	24.6	24.9	24.9	24.8	24.9	24.9	24.9	24.9
K	65	82	68	68	67.7	68.8	64.6	58.1	65.3	62.8	61.8	61.8	61.8	61.8
1	51	75	79	66	72.1	71.7	73.7	70.5	62.7	69.2	66.6	65.5	65.5	65.5
2	69	52	60	82	64.7	70.6	71.0	74.1	70.1	61.4	67.8	65.3	64.2	64.2
3	59	65	51	64	80.4	63.4	69.9	71.5	73.7	68.7	60.2	66.5	63.9	62.9
4	50	62	63	54	62.7	78.8	62.8	70.5	71.1	72.2	67.4	59.0	65.2	62.7
5	68	52	60	60	55.1	64.0	81.1	66.1	73.0	72.5	73.7	68.7	60.2	66.5
6	64	71	58	61	63.6	58.4	68.6	88.0	71.2	77.3	76.9	78.1	72.8	63.8

3.07% 1.43% -2.23% -0.61% -1.89% -1.90% -2.31% -1.30%

500.9 516.3

#### Attendance Area La Presa ES Projection Date 10/2/2019

523.7

512.0

508.9 499.3

#### ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	<u>SY2018</u>	<u>SY2019</u>	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	<u>SY2027</u>	SY2028	SY2029
TK	12	11	17	11	10.5	10.7	10.4	10.5	10.5	10.5	10.5	10.5	10.5	10.5
Κ	66	57	60	57	54.3	56.9	52.6	54.8	54.8	54.0	54.5	54.5	54.5	54.5
1	57	70	61	52	57.0	54.3	56.9	52.6	54.8	54.8	54.0	54.5	54.5	54.5
2	70	55	66	59	49.9	54.7	52.1	54.7	50.5	52.6	52.6	51.9	52.4	52.4
3	77	69	57	63	58.4	49.4	54.2	51.6	54.1	50.0	52.1	52.1	51.4	51.8
4	72	78	72	47	61.1	56.7	47.9	52.5	50.0	52.5	48.5	50.5	50.5	49.8
5	73	70	85	68	47.5	61.7	57.2	48.4	53.1	50.5	53.0	49.0	51.0	51.0
6	58	70	74	83	68.0	47.5	61.7	57.2	48.4	53.1	50.5	53.0	49.0	51.0

485 480 492 440 406.7 | 391.9 | 393.0 | 382.3 376.2 378.0 375.7 376.0 373.8 375.5 TK-6 -7.57% -3.64% 0.28% -2.72% -1.60% 0.48% -0.61% 0.08% -0.59% 0.45% Forecasted % of Change

#### Attendance Area Lemon Avenue ES Projection Date 10/2/2019

#### **ACTUAL** PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	8	14	11	21	20.1	20.3	19.9	20.1	20.1	20	20.1	20.1	20.1	20.1
Κ	68	60	75	73	72.9	75.4	71.7	62.8	69.9	67.9	66.8	66.8	66.8	66.8
1	62	63	63	65	69.3	70.2	73.5	68.1	59.7	66.4	64.5	63.5	63.5	63.5
2	72	62	64	52	61.1	66.1	67.8	69.0	64.0	56.1	62.4	60.6	59.7	59.7
3	66	70	60	68	52.0	62.1	68.1	67.8	69.0	64.0	56.1	62.4	60.6	59.7
4	67	70	67	64	69.4	54.0	65.3	69.4	69.2	70.4	65.3	57.2	63.7	61.8
5	56	64	73	54	62.7	68.9	54.9	64.0	68.0	67.8	69.0	64.0	56.1	62.4
6	55	53	71	78	57.2	67.5	75.1	58.2	67.8	72.1	71.9	73.2	67.8	59.5
TK-6	454	456	484	475	464.7	484.5	496.3	479.4	487.7	484.7	476.1	467.8	458.3	453.5

-2.17% 4.26% 2.44% -3.41% 1.73% -0.62% -1.77% -1.74% -2.03% -1.05%

NOTE: Projections DO NOT include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data.



Forecasted % of Change

# Elementary School Attendance Area Projections (continued)

ACTUAL

La Mesa Spring Valley Schools

Attendance Area Loma ES Projection Date 10/2/2019

ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	12	10	11	10	9.6	9.7	9.5	9.6	9.6	9.5	9.6	9.6	9.6	9.6
Κ	66	62	52	59	56.7	60.7	57.0	60.1	59.4	58.6	59.1	59.1	59.1	59.1
1	58	66	65	49	62.5	61.0	65.2	61.4	63.1	62.3	61.5	62.1	62.1	62.1
2	68	54	61	67	49.5	63.9	62.5	66.8	61.4	63.1	62.3	61.5	62.1	62.1
3	66	71	57	63	70.2	53.0	68.0	66.6	69.4	63.9	65.6	64.8	64.0	64.6
4	76	70	73	59	64.8	73.1	55.5	70.9	67.9	70.8	65.2	66.9	66.1	65.3
5	73	76	64	71	60.1	66.9	75.3	57.6	71.6	68.6	71.5	65.8	67.6	66.8
6	74	65	70	58	65.8	56.6	62.9	70.7	53.0	65.9	63.1	65.8	60.5	62.2
•														

493 436 439.2 444.9 455.9 463.7 455.4 462.7 457.9 2.47% 1.71% -1.79% 1.60% -1.04% -0.50% -0.99%

#### Attendance Area Maryland Avenue ES Projection Date 10/2/2019

PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	15	12	10	10	9.6	9.7	9.5	9.6	9.6	9.5	9.6	9.6	9.6	9.6
K	49	63	67	45	46.9	48.8	46.3	45.1	46.7	46.1	46.0	46.0	46.0	46.0
1	63	49	61	49	41.1	42.3	43.9	41.7	40.6	42.1	41.5	41.4	41.4	41.4
2	65	58	52	65	51.6	42.7	43.9	45.7	43.4	42.2	43.7	43.1	43.0	43.0
3	45	58	53	59	67.0	52.7	43.6	44.8	46.6	44.2	43.1	44.6	44.0	43.9
4	59	48	59	48	60.2	67.6	53.2	44.0	45.3	47.1	44.7	43.5	45.1	44.4
5	55	66	47	52	49.6	61.4	69.0	54.3	44.9	46.2	48.0	45.6	44.4	46.0
6	35	63	62	41	50.0	47.1	58.4	65.5	51.5	42.6	43.9	45.6	43.3	42.2

386 417 411 369 376.0 372.3 367.8 350.7 328.6 320.0 320.5 319.4 316.8 316.5 TK-6 -0.98% -1.21% -4.65% -6.30% -2.62% 0.16% -0.34% -0.81% -0.09% Forecasted % of Change 1.90%

#### Attendance Area Murdock ES Projection Date 10/2/2019

#### PROJECTED RESIDENT STUDENTS

				ACTUAL		PR	OJECTED	RESIDEN	IT STUDE	NTS				
	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	9	14	5	17	16.2	16.5	16.1	16.3	16.3	16.2	16.3	16.3	16.3	16.3
K	46	56	60	63	61.3	63.1	58.4	55.0	58.8	57.4	57.1	57.1	57.1	57.1
1	59	55	56	56	64.9	63.1	65.0	60.1	56.7	60.6	59.1	58.8	58.8	58.8
2	34	57	54	58	55.4	64.2	62.5	64.4	59.5	56.1	60.0	58.5	58.2	58.2
3	50	36	54	51	56.3	53.8	62.3	60.6	62.4	57.7	54.4	58.2	56.8	56.5
4	50	46	41	56	52.0	57.4	54.9	63.6	61.8	63.7	58.9	55.5	59.4	57.9
5	63	48	44	37	52.6	48.9	53.9	51.6	59.7	58.1	59.8	55.3	52.2	55.8
6	49	65	52	41	37.7	53.7	49.9	55.0	52.6	60.9	59.3	61.0	56.4	53.2

377 396.4 420.7 423.0 426.6 | 427.8 | 430.7 | 424.9 | 420.7 | 415.2 | 413.8 TK-6 360 366 379

NOTE: Projections DO NOT include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data.



# Elementary School Attendance Area Projections (continued)

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Attendance Area Murray Manor ES Projection Date 10/2/2019

SY 2019/2020 Report

ACTUAL	PROJECTED RESIDENT STUDENTS
, , , , , , , , , , , ,	T NOSECTED RESIDENT STODENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	13	9	17	14	13.4	13.6	13.3	13.4	13.4	13.4	13.4	13.4	13.4	13.4
K	76	68	50	76	78.2	81.9	78.1	75.8	78.6	77.4	77.3	77.3	77.3	77.3
1	78	72	76	50	77.5	79.8	83.9	79.6	77.3	80.1	79.0	78.8	78.8	78.8
2	67	76	66	68	46.5	72.1	74.5	78.0	74.0	71.9	74.5	73.4	73.3	73.3
3	66	65	75	58	64.6	44.2	68.9	70.8	74.1	70.3	68.3	70.8	69.8	69.6
4	57	62	63	71	55.1	61.4	42.3	65.4	67.3	70.4	66.8	64.9	67.3	66.3
5	61	56	63	60	69.6	54.0	60.5	41.5	64.1	65.9	69.0	65.5	63.6	65.9
6	73	61	55	58	58.2	67.5	52.8	58.7	40.2	62.2	64.0	66.9	63.5	61.7

Forecasted % of Change 1.78% 2.46% -0.04% 1.88% 1.20% 4.62% 0.14% -0.25% -0.78% -0.14

#### Attendance Area Northmont ES Projection Date 10/2/2019

463.1 | 474.5 | 474.3 | 483.2 | 489.0 | 511.6 | 512.3 | 511.0 | 507.0 | 506.3

ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	13	19	20	19	18.1	18.4	18	18.2	18.2	18.1	18.2	18.2	18.2	18.2
K	76	68	69	79	81.3	85.1	80.7	78.6	81.4	80.3	80.1	80.1	80.1	80.1
1	74	86	70	79	86.9	89.4	93.6	88.8	86.5	89.6	88.3	88.1	88.1	88.1
2	68	66	77	62	70.3	77.3	79.6	83.3	79.0	77.0	79.7	78.6	78.4	78.4
3	62	66	74	76	63.9	72.4	79.7	82.0	85.8	81.4	79.3	82.1	80.9	80.8
4	67	67	65	75	76.0	63.9	72.4	79.7	82.0	85.8	81.4	79.3	82.1	80.9
5	76	69	71	68	78.7	79.8	67.1	76.0	83.6	86.1	90.1	85.5	83.2	86.2
6	69	87	65	72	70.7	81.9	83.0	69.7	79.1	87.0	89.5	93.7	88.9	86.6

505 528 511 530 545.9 568.2 574.1 576.3 595.6 605.3 606.6 | 605.6 | 599.9 599.3 3.00% 4.08% 1.04% 0.38% 3.35% 1.63% 0.21% -0.16% -0.94% -0.10% Forecasted % of Change

#### Attendance Area Rancho ES Projection Date 10/2/2019

312010	312017	312018	SY2019	<u>312020</u>	<u>312021</u>	<u>312022</u>	<u>312023</u>	<u>312024</u>	<u>312025</u>	<u> 31</u>
CV201C	CV2017	CV2010	CV2010	CV2020	CV2021	CV2022	cvanaa	CV2024	CV202E	C
			ACTUAL		PR	OJECTED	RESIDEN	T STUDE	NTS	
							,		, ,	

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	10	7	4	9	8.6	8.7	8.5	8.6	8.6	8.6	8.6	8.6	8.6	8.6
K	47	57	33	39	37.1	39.0	36.0	37.5	37.5	37.0	37.3	37.3	37.3	37.3
1	45	45	52	33	37.0	35.3	37.0	34.2	35.6	35.6	35.1	35.5	35.5	35.5
2	41	40	50	47	32.0	35.9	34.2	35.9	33.2	34.5	34.5	34.1	34.4	34.4
3	39	39	41	46	45.1	30.7	34.5	32.8	34.5	31.8	33.2	33.2	32.7	33.0
4	47	36	34	41	42.8	42.0	28.6	32.1	30.5	32.1	29.6	30.8	30.8	30.4
5	38	47	35	28	38.5	40.2	39.4	26.9	30.2	28.7	30.1	27.8	29.0	29.0
6	46	38	45	37	28.0	38.5	40.2	39.4	26.9	30.2	28.7	30.1	27.8	29.0
-														
TK-6	313	309	294	280	269.1	270.3	258.4	247.4	237.0	238.5	237.1	237.4	236.1	237.2

NOTE: Projections **DO NOT** include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data.



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### Elementary School Attendance Area Projections (continued)

#### Attendance Area Rolando ES Projection Date 10/2/2019

ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	20	19	26	23	22	22.3	21.8	22	22	21.9	22	22	22	22
K	69	75	77	87	90.1	95.8	94.3	94.8	97.2	96.2	95.6	95.6	95.6	95.6
1	84	72	83	83	91.9	96.5	104.9	104.0	101.1	103.1	101.0	100.3	100.3	100.3
2	94	83	65	84	82.7	92.8	99.6	108.6	104.4	101.0	102.0	100.0	99.3	99.3
3	71	83	82	68	78.6	78.6	90.1	97.0	102.3	98.0	94.0	94.9	93.0	92.4
4	80	68	73	79	67.9	79.7	81.9	93.9	97.5	102.3	97.0	93.0	94.0	92.1
5	84	81	59	75	75.6	66.2	79.6	82.3	90.6	93.6	97.1	92.2	88.4	89.3
6	92	75	85	59	76.3	78.2	71.0	85.2	84.6	92.5	94.5	98.1	93.1	89.2

TK-6 594 556 550 558 585.1 610.1 643.2 687.8 699.7 708.6 703.2 696.1 685.7 680.2 Grecasted % of Change 4.86% 4.27% 5.43% 6.93% 1.73% 1.27% -0.76% -1.01% -1.49% -0.80%

### Attendance Area Sweetwater Springs ES Projection Date 10/2/2019

ACTUAL PROJECTED RESIDENT STUDENTS

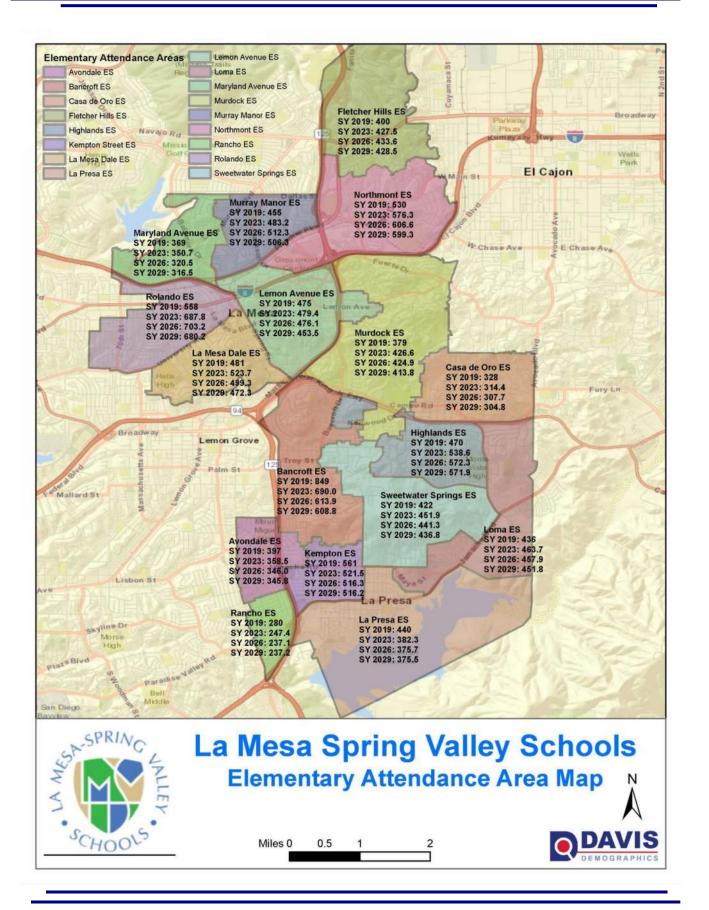
	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	9	21	13	14	13.4	13.6	13.3	13.4	13.4	13.4	13.4	13.4	13.4	13.4
K	74	57	67	60	57.4	61.4	57.3	60.2	59.7	58.9	59.5	59.5	59.5	59.5
1	54	75	62	64	64.5	62.8	66.8	62.5	64.5	63.9	63.1	63.6	63.6	63.6
2	50	55	64	56	57.9	59.2	57.5	61.2	56.3	58.0	57.5	56.8	57.3	57.3
3	51	59	60	69	65.9	69.2	70.6	68.6	71.6	65.9	67.9	67.3	66.4	67.0
4	71	56	51	55	62.4	60.5	63.3	64.5	61.8	64.4	59.3	61.1	60.6	59.8
5	65	69	61	52	54.2	62.4	60.3	63.1	63.2	60.5	63.1	58.1	59.9	59.3
6	58	63	64	52	49.7	52.7	60.3	58.4	60.0	60.1	57.5	60.0	55.2	56.9

TK-6	432	455	442	422	425.4	441.8	449.4	451.9	450.5	445.1	441.3	439.8	435.9	436.8
Forecasted % of Change					0.81%	3.86%	1.72%	0.56%	-0.31%	-1.20%	-0.85%	-0.34%	-0.89%	0.21%

NOTE: Projections **DO NOT** include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data.

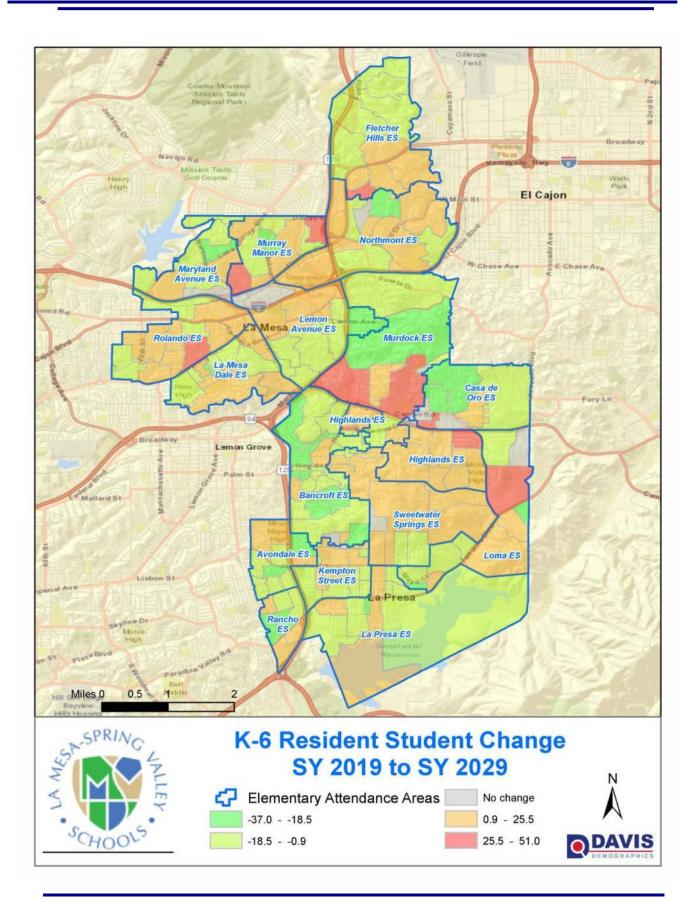








La Mesa Spring Valley Schools SY 2019/2020 Report La Mesa Spring Valley Schools SY 2019/2020 Report





#### Elementary School (TK-6) Trends

Over the next ten years, the resident TK-6 student population is expected to grow a net increase of 93 resident TK-6 students by fall 2023 then decline to slowly year over year through the end of the projection timeframe where the TK-6 student population is expected to be about 7,719.3 fall 2029. Growth will be observed at 8 of the District's elementary attendance areas due to stable birth rates, a migration of families moving into these attendance areas as well as new housing that may be constructed over the projection timeframe. In analyzing the individual elementary (TK-6) attendance area projections, it becomes clear that the District's resident student populations will vary throughout the district with some attendance areas having possible growth and other attendance areas having possible declines in student populations by the end of the projection timeframe.

The District currently has 9150 TK-6 resident students enrolled in its schools. This number includes all out-of-District students. At the end of ten years the District will see its resident TK-6 student population decrease by -110.7 students which is a 1.2% decrease over the current TK-6 student population. The district may grow to 9,243 TK-6 students by fall 2023 before declining slightly year over year through the end of the projection timeframe in Fall 2029. The projected growth in enrollment at eight of the districts TK-6 schools over the next 10 years gives the District time to plan for future facility needs. Eight of the district's elementary schools will experience varying degrees of growth over the next 10 years. When looking at the projections the Rolando Elementary School Attendance Area could see an increase of 122.2 TK-6 students over the next ten years, while the Highlands ES attendance area could grow another 101.9 TK-6 students. Growth is also expected for the Murdock ES attendance area (34.8 TK-6 students), Northmont ES attendance area (69.3 TK-6 students), Murray Manor ES attendance area (51.3 TK-6), Highlands ES attendance area (101.9 TK-6), Loma ES attendance area (15.8 TK-6), Sweetwater Springs ES attendance area (14.8 TK-6) and Fletcher Hills (28.5 TK-6) through 2029.

According to the Fall 2019 enrollment figures (found on the Elementary Attendance Matrix on page 15), Fletcher Hills Elementary is now the District's largest school, housing 657 TK-6 students, followed by Murray Manor Elementary with 635 and Murdock Elementary with 631 TK-6 students. The TK-6 enrollment figures are quite manageable.

This is based on current information that could and has changed in the past. As such it will be critical for the District to continue to closely monitor plans for residential development as changes to current plans could have a dramatic impact on future resident student population.

The District has provided DDP with the best available information at the time of this report (grade configurations, current attendance boundaries and capacities). The circumstances regarding future facilities are subject to change, especially when dealing with new housing construction and birthrate



La Mesa Spring Valley Schools SY 2019/2020 Report

# Middle School (7-8) Attendance Area Projections

# Attendance Area La Mesa Arts Academy Projection Date 10/2/2019

				ACTUAL			PROJECTEL	KESIDENI	STUDENT.	3				
	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	42	45	55	70	66.9	67.8	66.4	67	67.1	66.8	67	67	67	67
K	202	217	220	228	230.6	240.0	230.5	215.7	232.4	226.9	224.2	224.2	224.2	224.2
1	197	210	225	214	233.4	238.4	252.1	242.6	223.5	238.7	232.1	229.3	229.3	229.3
2	235	197	189	218	208.5	229.6	238.4	251.7	238.6	218.6	232.3	225.8	223.2	223.2
3	196	218	193	200	211.0	204.1	228.1	236.4	245.1	230.8	210.3	223.8	217.5	215.0
4	197	200	203	197	199.9	212.4	210.0	233.8	237.8	244.9	229.7	209.2	222.8	216.5
5	208	197	192	189	193.4	199.1	215.5	212.4	231.6	233.9	239.8	224.9	204.6	218.1
6	211	199	214	198	197.1	204.1	214.7	231.3	223.6	242	243.2	249.4	233.8	212.5
7	200	211	190	207	190.5	192.5	203.4	212.8	224.4	216.2	232.9	234.2	240.2	225.2
8	181	204	200	188	206.8	192.9	198.5	209.3	214.6	224.3	215.4	232	233.3	239.2

7-8 381 415 390 395 397.3 385.4 401.9 422.1 439.0 440.5 448.3 466.2 473.5 464.4 Forecasted % of Change 0.58% -3.00% 4.28% 5.03% 4.00% 0.34% 1.77% 3.99% 1.57% -1.92%

#### Attendance Area Parkway MS Projection Date 10/2/2019

# ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	58	54	57	56	53.5	54.3	53.1	53.6	53.6	53.4	53.6	53.6	53.6	53.6
K	250	247	250	257	265.1	277.1	263.4	256.3	265.5	261.7	261.2	261.2	261.2	261.2
1	276	258	257	238	262.5	270.1	282.8	268.4	261.1	270.6	266.6	266.1	266.1	266.1
2	246	266	249	250	233.2	253.7	261.4	273.3	259.4	252.4	261.5	257.7	257.2	257.2
3	234	237	265	248	250.4	234.1	253.7	261.0	272.8	258.9	251.9	261.0	257.2	256.7
4	231	239	231	256	245.2	246.8	231.4	249.4	256.6	268.2	254.6	247.7	256.7	252.9
5	260	237	239	223	257.5	247.0	248.3	232.7	250.6	257.8	269.5	255.7	248.9	257.8
6	214	275	227	226	219.8	253.1	243.3	243.1	228.8	246.8	253.9	265.5	252.0	245.2
7	210	205	263	216	217.4	210.2	243.0	233.1	232.1	219.9	237.1	243.9	255.0	242.0
8	198	216	224	241	217.0	219.6	211.1	245.0	233.7	232.3	221.5	239.3	246.1	257.4

7-8	408	421	487	457	434.4	429.8	454.1	478.1	465.8	452.2	458.6	483.2	501.1	499.4
Forecasted	% of Change				-4.95%	-1.06%	5.65%	5.29%	-2.57%	-2.92%	1.42%	5.36%	3.70%	-0.34%

#### Attendance Area Spring Valley Academy Projection Date 10/2/2019

### ACTUAL PROJECTED RESIDENT STUDENTS

	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	54	61	47	57	54.4	55.2	54	54.5	54.6	54.4	54.5	54.5	54.5	54.5
K	223	264	288	286	275.4	289.2	268.8	271.1	276.6	271.8	272.8	272.8	272.8	272.8
1	301	246	258	281	295.2	286.3	300.4	279.5	279.3	284.8	279.9	280.9	280.9	280.9
2	254	299	235	255	274.8	292.1	283.1	297.0	274.0	273.9	279.2	274.4	275.5	275.5
3	272	247	290	242	256.8	276.7	295.5	286.8	298.0	274.9	275.0	280.0	275.2	276.4
4	257	289	251	298	242.3	259.7	279.7	298.5	287.2	298.4	275.3	275.3	280.5	275.7
5	286	248	267	244	288.7	236.8	252.9	273.4	288.0	277.1	287.9	265.6	265.7	270.5
6	281	279	243	256	240.4	287.4	234.9	251.4	269.0	284.3	273.5	284.3	262.2	262.3
7	271	268	260	237	240.7	227.0	270.1	220.2	233.1	251.1	263.4	253.3	263.3	242.9
8	259	265	279	263	237.7	242.7	229.4	272.8	220.7	233.4	251.0	263.9	253.8	263.8

6-8	811	812	782	756	718.8	757.1	734.4	744.4	722.8	768.8	787.9	801.5	779.3	769.0
7-8	530	533	539	500	478.4	469.7	499.5	493.0	453.8	484.5	514.4	517.2	517.1	506.7
Forecaster	1 % of Change				-/1 32%	-1 82%	6 3/1%	-1 30%	-7 95%	6.77%	6 17%	0.54%	-0.02%	-2 01%

NOTE: Projections **DO NOT** include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data.

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# La Mesa Spring Valley Schools

Forecasted % of Change

# SY 2019/2020 Report

#### Attendance Area STEAM Academy at La Presa Projection Date 10/2/2019

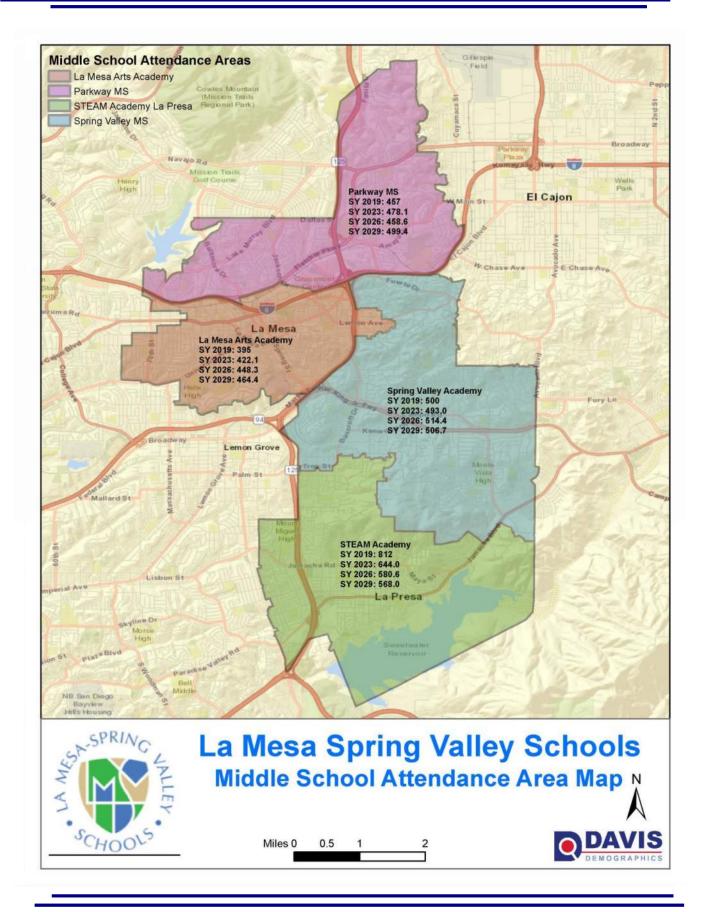
				ACTUAL			PROJECTED RESIDENT STUDENTS							
	SY2016	SY2017	SY2018	SY2019	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029
TK	84	76	88	66	63	64	62.6	63.2	63.2	63	63.2	63.2	63.2	63.2
K	400	416	349	350	333.2	349.6	323.0	336.3	336.3	331.8	335.0	335.0	335.0	335.0
1	405	398	417	337	349.2	332.4	348.9	322.3	335.6	335.6	331.1	334.2	334.2	334.2
2	396	381	374	393	318.5	330.9	315.0	330.6	305.4	318.0	318.0	313.7	316.7	316.7
3	416	412	382	363	393.7	320.7	333.6	317.6	333.3	307.9	320.6	320.6	316.2	319.2
4	453	418	403	357	356.9	387.8	315.1	328.2	312.5	327.9	303.0	315.4	315.4	311.2
5	454	458	433	375	351.5	351.5	382.2	310.7	323.7	308.1	323.3	298.7	311.0	311.0
6	409	453	459	402	366.6	344.0	344.0	373.5	303.8	316.1	300.9	315.8	291.8	303.8
7	410	399	440	396	379.1	347.2	325.9	324.1	352.9	287.0	297.9	283.6	297.6	275.0
8	363	423	386	416	391.0	373.4	341.4	319.9	319.4	347.6	282.7	293.3	279.3	293.0
7-8	773	822	826	812	770.1	720.6	667.3	644.0	672.3	634.6	580.6	576.9	576.9	568.0

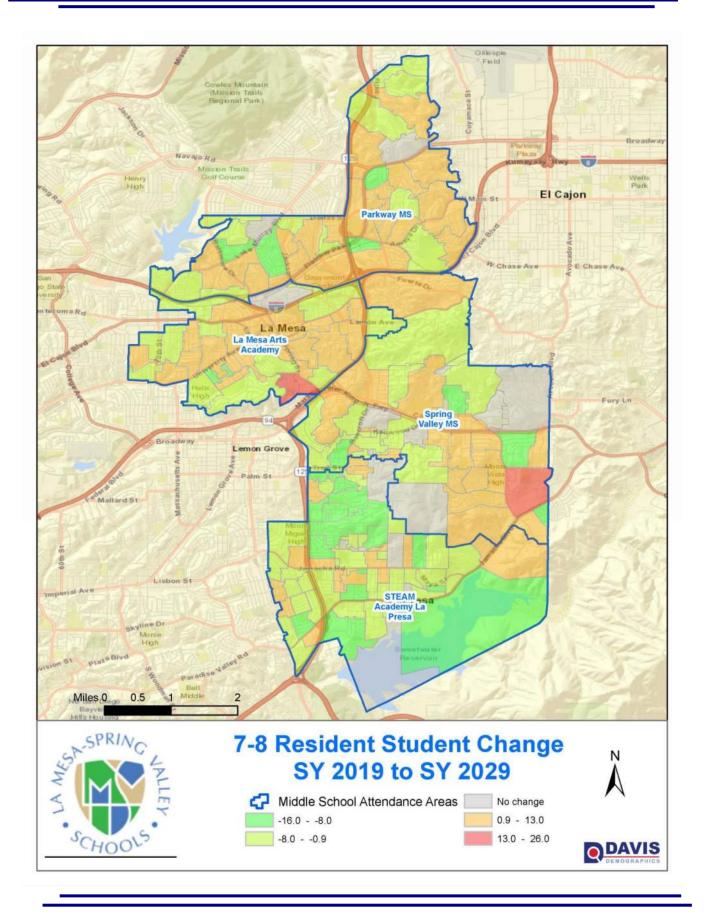
-5.16% -6.43% -7.40% -3.49% 4.39% -5.61% -8.51% -0.64% 0.00%

**Projected Change Fall 2019 - Fall 2029** STEAM Academy -244.0 Spring Valley Academy Parkway La Mesa Arts Academy 69 -300 -250 -200 -150 -100 -50 0 50 100

NOTE: Projections **DO NOT** include out-of-District, Non-Public, Home or Hospital Students, Special Education or Unmatched Students (due to incorrect and/or incomplete address data). Projections are based upon student residence, not upon school of attendance. See the TK-6 Attendance Matrix for a detailed accounting of the current student data

La Mesa Spring Valley Schools SY 2019/2020 Report La Mesa Spring Valley Schools SY 2019/2020 Report





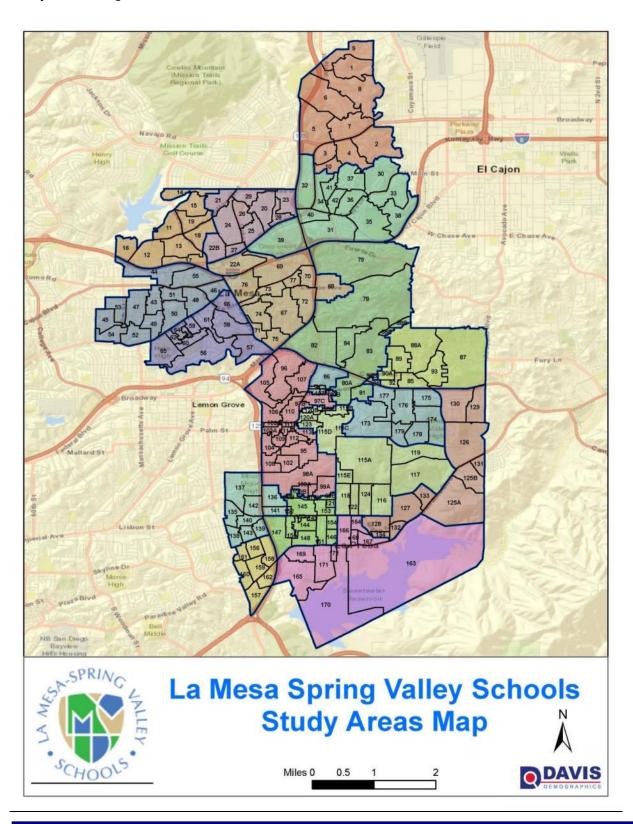
La Mesa Spring Valley Schools

#### Middle School (7-8) Attendance Area Student Population Projection Trends

The La Mesa Spring Valley Schools School District has four middle schools that house the District's entire 7-8 student population. During the Fall 2019 school year there were a total of 2,620 7-8 students enrolled at district schools. LMSVS middle schools as of fall 2019 enrolls 427 out of district students, including a total of 27 Special Education students and 2 unmatched students. Unmatched students are students we were unable to address match due to various reasons such as insufficient address information. The District currently enrolls 2,620 middle school students as of Fall 2019 and may decline to about 2,461.5 enrolled students by fall 2021 and then may remain somewhat stable through the end of the projection timeframe with just a possible decline of only -125.4 middle school students an average decline of about -12.5 students over the ten year period.

### Appendix A:

### Study Areas Map



Study	CURRENT	-		e 10/2/2019 PROJECTED	RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
(	4.0	4.1	4.3	4.1	4.0	4.1	4.1	4.1	4.1	4.1	4.1
	9.0	4.0	4.1	4.3	4.1	4.0	4.1	4.1	4.1	4.1	4.1
<u>:</u> }	5.0	9.7	4.3	4.4	4.7	4.4	4.3	4.5	4.4	4.4	4.4
	7.0	5.0	9.7	4.3	4.4	4.7	4.4	4.3	4.5	4.4	4.4
	6.0	6.9	4.9	9.5	4.2	4.4	4.6	4.3	4.2	4.4	4.3
	2.0	5.8	6.6	4.7	9.1	4.1	4.2	4.4	4.2	4.0	4.2
	7.0	1.9	5.5	6.3	4.5	8.7	3.9	4.0	4.2	3.9	3.8
	6.0	6.9	1.9	5.4	6.1	4.4	8.5	3.8	3.9	4.1	3.9
	9.0	6.5	7.4	2.0	5.8	6.6	4.7	9.2	4.1	4.2	4.4
-6	40.0	37.4	39.4	37.6	35.0	34.4	29.6	29.7	29.7	29.3	29.3
-8 -8	15.0 55.0	13.4 50.8	9.3 48.7	7.4 45.0	11.9 46.9	11.0 45.4	13.2 42.8	13.0 42.7	8.0 37.7	8.3 37.6	8.3 37.6
tudv	Area 2	Projec	tion Date	10/2/201	9						
-	CURRENT	-		PROJECTED	RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	5.0	5.1	5.4	5.1	5.0	5.2	5.1	5.1	5.1	5.1	5.1
	6.0	5.0	5.1	5.4	5.1	5.0	5.2	5.1	5.1	5.1	5.1
	7.0	6.5	5.4	5.6	5.8	5.5	5.4	5.6	5.5	5.5	5.5
	1.0	7.0	6.5	5.4	5.6	5.8	5.5	5.4	5.6	5.5	5.5
	4.0	1.0	6.9	6.4	5.3	5.4	5.7	5.4	5.3	5.5	5.4
	7.0	3.8	0.9	6.6	6.1	5.1	5.2	5.5	5.2	5.1	5.2
	3.0	6.7	3.6	0.9	6.3	5.8	4.8	5.0	5.2	4.9	4.8
	3.0	2.9	6.5	3.6	0.9	6.1	5.7	4.7	4.9	5.1	4.8
	4.0	3.2	3.2	7.0	3.9	0.9	6.6	6.1	5.1	5.3	5.5
-6 -0	33.0	35.1 6.1	33.8 9.7	35.4	39.2	37.8 7.0	36.9	37.1	37.0	36.7	36.6
-8 -8	7.0 40.0	6.1 41.2	43.5	10.6 46.0	4.8 44.0	44.8	12.3 49.2	10.8 47.9	10.0 47.0	10.4 47.1	10.3 46.9
tudy	Area 3 CURRENT 2019 5.0 8.0 7.0 3.0 3.0 5.0 1.0 10.0	Project 2020 5.1 5.0 8.6 7.0 2.9 2.9 4.8 1.0 10.8	2021 5.4 5.1 5.4 8.6 6.9 2.8 2.7 4.7	PROJECTED 2022 5.1 5.4 5.6 5.4 8.5 6.6 2.7 2.7 5.0		STUDENTS 2024 5.2 5.0 5.5 5.8 5.4 5.1 7.7 6.1 2.8	2025 5.1 5.2 5.4 5.5 5.7 5.2 4.8 7.6 6.6	2026 5.1 5.1 5.6 5.4 5.5 5.0 4.7 8.2	2027 5.1 5.1 5.5 5.6 5.3 5.2 5.2 4.9 5.1	2028 5.1 5.1 5.5 5.5 5.5 5.1 4.9 5.1 5.3	2029 5.1 5.1 5.5 5.5 5.4 4.8 4.8 5.5
-6	32.0	36.3	36.9	39.3	41.2	39.7	36.9	37.1	37.0	36.7	36.6
-8	20.0	11.8	5.8	7.7	5.5	8.9	14.2	12.9	10.0	10.4	10.3
-8	52.0	48.1	42.7	47.0	46.7	48.6	51.1	50.0	47.0	47.1	46.9
tudy	Area 4 CURRENT	Projec	tion Date	10/2/2019 PROJECTED		STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	9.0	9.3	9.7	9.2	9.0	9.3	9.1	9.1	9.1	9.1	9.1
	5.0	9.0	9.3	9.7	9.2	9.0	9.3	9.1	9.1	9.1	9.1
	6.0	5.4	9.7	10.0	10.5	9.9	9.7	10.0	9.9	9.9	9.9
	8.0	6.0	5.4	9.7	10.0	10.5	9.9	9.7	10.0	9.9	9.9
	9.0	7.8	5.9	5.3	9.5	9.8	10.3	9.7	9.5	9.8	9.7
	8.0	8.6	7.5	5.6	5.1	9.1	9.4	9.8	9.3	9.1	9.4
	11.0	7.6	8.2	7.2	5.4	4.8	8.7	8.9	9.4	8.9	8.6
	6.0	10.8	7.4	8.0	7.0	5.3	4.7	8.5	8.8	9.2	8.7
	6.0	6.5	11.6	8.0	8.7	7.6	5.7	5.1	9.2	9.5	9.9
-6 -8	56.0 12.0	53.7 17.3	55.7 19.0	56.7 16.0	58.7 15.7	62.4 12.9	66.4 10.4	66.3 13.6	66.3 18.0	65.8 18.7	65.7 18.6
-8	68.0	71.0	74.7	72.7	74.4	75.3	76.8	79.9	84.3	84.5	84.3
. 0	30.0	, ± • 0	13.1	12.1	, 1 • 1	,	, 5 . 5	, , , ,	04.0	04.0	04.5

C+11d11	Area 5	Drojes	tion Date	10/2/20	1 Ω						
Study	CURRENT	Frojec	LION Date			r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	4.1	4.3	4.1	4.0	4.1	4.1	4.1	4.1	4.1	4.1
1	5.0	4.0	4.1	4.3	4.1	4.0	4.1	4.1	4.1	4.1	4.1
2	8.0	5.4	4.3	4.4	4.7	4.4	4.3	4.5	4.4	4.4	4.4
3 4	5.0 9.0	8.0 4.9	5.4 7.8	4.3 5.3	4.4 4.2	4.7 4.4	4.4 4.6	4.3 4.3	4.5 4.2	4.4 4.4	4.4 4.3
5	4.0	8.6	4.7	7.5	5.1	4.1	4.2	4.4	4.2	4.0	4.2
6	6.0	3.8	8.2	4.5	7.2	4.8	3.9	4.0	4.2	3.9	3.8
7	1.0	5.9	3.7	8.0	4.4	7.0	4.7	3.8	3.9	4.1	3.9
8	4.0	1.1	6.4	4.0	8.7	4.7	7.6	5.1	4.1	4.2	4.4
K-6	41.0	38.8	38.8	34.4	33.7	30.5	29.6	29.7	29.7	29.3	29.3
7-8	5.0	7.0	10.1	12.0	13.1	11.7	12.3	8.9	8.0	8.3	8.3
K-8	46.0	45.8	48.9	46.4	46.8	42.2	41.9	38.6	37.7	37.6	37.6
Study	Area 6 CURRENT	Project	tion Date	10/2/20		r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3.0	3.1	3.2	3.1	3.0	3.1	3.0	3.0	3.0	3.0	3.0
1	5.0	3.0	3.1	3.2	3.1	3.0	3.1	3.0	3.0	3.0	3.0
2	4.0	5.4	3.2	3.3	3.5	3.3	3.2	3.3	3.3	3.3	3.3
3	5.0	4.0	5.4	3.2	3.3	3.5	3.3	3.2	3.3	3.3	3.3
4	5.0	4.9	3.9	5.3	3.2	3.3	3.4	3.2	3.2	3.3	3.2
5 6	3.0 5.0	4.8 2.8	4.7 4.6	3.8 4.5	5.1 3.6	3.0 4.8	3.1 2.9	3.3 3.0	3.1 3.1	3.0 3.0	3.1 2.9
7	5.0	4.9	2.8	4.5	4.4	3.5	4.7	2.8	2.9	3.1	2.9
8	3.0	5.4	5.3	3.0	4.8	4.7	3.8	5.1	3.1	3.2	3.3
K-6	30.0	28.0	28.1	26.4	24.8	24.0	22.0	22.0	22.0	21.9	21.8
7-8	8.0	10.3	8.1	7.5	9.2	8.2	8.5	7.9	6.0	6.3	6.2
K-8	38.0	38.3	36.2	33.9	34.0	32.2	30.5	29.9	28.0	28.2	28.0
Study	Area 7										
		Project	tion Date	10/2/20							
	CURRENT	-		PROJECTE	D RESIDEN'	T STUDENTS	2025	2026	2027	2020	2020
K	CURRENT 2019	2020	2021	PROJECTE:	D RESIDEN' 2023	2024	2025	2026	2027	2028	2029
K 1	CURRENT 2019 6.0	2020	2021 6.5	PROJECTE: 2022 6.1	D RESIDEN' 2023 6.0	2024 6.2	6.1	6.1	6.1	6.1	6.1
1	CURRENT 2019 6.0 3.0	2020 6.2 6.0	2021 6.5 6.2	PROJECTE: 2022 6.1 6.5	D RESIDEN' 2023	2024 6.2 6.0	6.1 6.2	6.1 6.1	6.1 6.1	6.1 6.1	6.1 6.1
	CURRENT 2019 6.0	2020	2021 6.5	PROJECTE: 2022 6.1	D RESIDEN' 2023 6.0 6.1	2024 6.2	6.1	6.1	6.1	6.1	6.1
1 2 3 4	CURRENT 2019 6.0 3.0 4.0 3.0 7.0	2020 6.2 6.0 3.2 4.0 2.9	2021 6.5 6.2 6.5 3.2 3.9	PROJECTE 2022 6.1 6.5 6.7 6.5 3.2	2023 6.0 6.1 7.0 6.7 6.4	2024 6.2 6.0 6.6 7.0 6.5	6.1 6.2 6.4 6.6 6.8	6.1 6.7 6.4 6.5	6.1 6.6 6.7 6.3	6.1 6.1 6.6 6.6 6.5	6.1 6.6 6.6 6.5
1 2 3 4 5	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0	2020 6.2 6.0 3.2 4.0 2.9 6.7	2021 6.5 6.2 6.5 3.2 3.9 2.8	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0	2024 6.2 6.0 6.6 7.0 6.5 6.1	6.1 6.2 6.4 6.6 6.8 6.3	6.1 6.7 6.4 6.5 6.6	6.1 6.6 6.7 6.3 6.2	6.1 6.1 6.6 6.6 6.5 6.1	6.1 6.6 6.6 6.5 6.3
1 2 3 4 5	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9	6.1 6.2 6.4 6.6 6.8 6.3 5.8	6.1 6.7 6.4 6.5 6.6	6.1 6.6 6.7 6.3 6.2 6.2	6.1 6.6 6.6 6.5 6.1 5.9	6.1 6.6 6.6 6.5 6.3 5.8
1 2 3 4 5 6 7	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 1.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8	6.1 6.7 6.4 6.5 6.6 6.0	6.1 6.1 6.6 6.7 6.3 6.2 6.2 5.8	6.1 6.6 6.6 6.5 6.1 5.9 6.1	6.1 6.6 6.6 6.5 6.3 5.8
1 2 3 4 5 6 7 8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 1.0 11.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8
1 2 3 4 5 6 7 8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6
1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1 44.2	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3	6.1 6.6 6.6 6.5 6.3 5.8 6.6
1 2 3 4 5 6 7 8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1 44.2	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3	6.1 6.6 6.6 6.5 6.3 5.8 6.6
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1 44.2	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3	6.1 6.6 6.6 6.5 6.3 5.8 6.6
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1 44.2	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0 Area 8 CURRENT	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8	6.1 6.6 6.7 6.3 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 6.6
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 1.0 11.0  30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2	6.1 6.6 6.7 6.3 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 1.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2  D RESIDENT 2023 6.0 6.1 7.0	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2	6.1 6.6 6.7 6.3 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0 9.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7 6.5	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2 19 D RESIDENT 2023 6.0 6.1 7.0 6.7	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2	6.1 6.6 6.7 6.3 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0 9.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project 2020 6.2 6.0 5.4 4.0 8.8	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date 2021 6.5 6.2 6.5 5.4 3.9	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7 6.5 5.3	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2 19 D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2	6.1 6.6 6.7 6.3 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0 9.0 9.0 4.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project 2020 6.2 6.0 5.4 4.0 8.8 8.6	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date 2021 6.5 6.2 6.5 5.4 3.9	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7 6.5 5.3 3.8	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2 19 D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 5.1	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6 44.0 12.4 56.4
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1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0 9.0 9.0 4.0 13.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project 2020 6.2 6.0 5.4 4.0 8.8 8.6 3.8	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date 2021 6.5 6.2 6.5 5.4 3.9 8.5 8.2	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7 6.5 5.3 3.8 8.0	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2  19 D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 5.1 3.6	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2 2026 6.1 6.7 6.4 6.5 6.6 6.0	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0 9.0 9.0 4.0 13.0 5.0 5.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project 2020 6.2 6.0 5.4 4.0 8.8 8.6 3.8 12.7 5.4	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date 2021 6.5 6.2 6.5 5.4 3.9 8.5 8.2 3.7 13.8	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7 6.5 5.3 3.8 8.0 8.0 4.0	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2 19 D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 5.1 3.6 7.9 8.7	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8 2025 6.1 6.2 6.4 6.6 6.8 6.3 5.8 7.3 8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2 2026 6.1 6.7 6.4 6.5 6.6 6.0 5.7	6.1 6.6 6.7 6.3 6.2 5.8 6.1 44.2 11.9 56.1 2027 6.1 6.6 6.7 6.3 6.2 5.8 6.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3 2028 6.1 6.6 6.5 6.5 6.1 6.6	6.1 6.6 6.6 6.5 6.3 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0 9.0 9.0 4.0 13.0 5.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project 2020 6.2 6.0 5.4 4.0 8.8 8.6 3.8 12.7	2021 6.5 6.2 6.5 3.2 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date 2021 6.5 6.2 6.5 5.4 3.9 8.5 8.2 3.7	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7 6.5 5.3 3.8 8.0 8.0	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2  19 D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 5.1 3.6 7.9	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6 F STUDENTS 2024 6.2 6.0 6.6 7.0 6.5 6.1 4.8 3.5	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8 2025 6.1 6.2 6.4 6.6 6.8 6.3 5.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2 2026 6.1 6.7 6.4 6.5 6.6 6.0 5.7	6.1 6.6 6.7 6.3 6.2 6.2 5.8 6.1 44.2 11.9 56.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3	6.1 6.6 6.6 6.5 6.3 5.8 5.8 6.6 44.0 12.4 56.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 6.0 3.0 4.0 3.0 7.0 1.0 6.0 11.0 30.0 12.0 42.0  Area 8 CURRENT 2019 6.0 5.0 4.0 9.0 9.0 4.0 13.0 5.0 5.0	2020 6.2 6.0 3.2 4.0 2.9 6.7 0.9 5.9 1.1 29.9 7.0 36.9 Project 2020 6.2 6.0 5.4 4.0 8.8 8.6 3.8 12.7 5.4	2021 6.5 6.2 6.5 3.9 2.8 6.4 0.9 6.4 35.5 7.3 42.8 tion Date 2021 6.5 6.2 6.5 5.4 3.9 8.5 8.2 3.7	PROJECTE: 2022 6.1 6.5 6.7 6.5 3.2 3.8 2.7 6.3 1.0 35.5 7.3 42.8  10/2/20 PROJECTE: 2022 6.1 6.5 6.7 6.5 5.3 3.8 8.0 8.0 4.0 42.9	D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 3.0 3.6 2.6 6.8 38.8 9.4 48.2  19 D RESIDENT 2023 6.0 6.1 7.0 6.7 6.4 5.1 3.6 7.9 8.7	2024 6.2 6.0 6.6 7.0 6.5 6.1 2.9 3.5 2.8 41.3 6.3 47.6	6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8 44.2 6.6 50.8 2025 6.1 6.2 6.4 6.6 6.8 6.3 5.8 2.8 3.8	6.1 6.7 6.4 6.5 6.6 6.0 5.7 3.1 44.4 8.8 53.2 2026 6.1 6.7 6.4 6.5 6.6 6.0 5.7	6.1 6.6 6.7 6.3 6.2 5.8 6.1 44.2 11.9 56.1 2027 6.1 6.6 6.7 6.3 6.2 5.8 6.1	6.1 6.6 6.6 6.5 6.1 5.9 6.1 6.3 43.9 12.4 56.3 2028 6.1 6.6 6.5 6.5 6.1 5.9 6.1	6.1 6.6 6.6 6.5 6.3 5.8 6.6 44.0 12.4 56.4 2029 6.1 6.6 6.5 6.3 5.8 8

8:

Study	Area 9	Projec	tion Date	10/2/201	. 9						
	CURRENT			PROJECTED	RESIDENT	r students	;				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	5.0	5.1	5.4	5.1	5.0	5.2	5.1	5.1	5.1	5.1	5.1
1	7.0	5.0	5.1	5.4	5.1	5.0	5.2	5.1	5.1	5.1	5.1
2	4.0	7.6	5.4	5.6	5.8	5.5	5.4	5.6	5.5	5.5	5.5
3	8.0	4.0	7.6	5.4	5.6	5.8	5.5	5.4	5.6	5.5	5.5
4	7.0	7.8	3.9	7.4	5.3	5.4	5.7	5.4	5.3	5.5	5.4
5	7.0	6.7	7.5	3.8	7.1	5.1	5.2	5.5	5.2	5.1	5.2
6	3.0	6.7	6.4	7.2	3.6	6.8	4.8	5.0	5.2	4.9	4.8
7	8.0	2.9	6.5	6.3	7.0	3.5	6.6	4.7	4.9	5.1	4.8
8	6.0	8.6	3.2	7.0	6.8	7.6	3.8	7.2	5.1	5.3	5.5
K-6	41.0	42.9	41.3	39.9	37.5	38.8	36.9	37.1	37.0	36.7	36.6
7-8	14.0	11.5	9.7	13.3	13.8	11.1	10.4	11.9	10.0	10.4	10.3
K-8	55.0	54.4	51.0	53.2	51.3	49.9	47.3	49.0	47.0	47.1	46.9
Study	Area 10	Projec	tion Date								
	CURRENT					r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	10.0	10.3	10.8	10.2	9.9	10.3	10.2	10.1	10.1	10.1	10.1
1	7.0	10.0	10.3	10.8	10.2	9.9	10.3	10.2	10.1	10.1	10.1
2	6.0	7.6	10.8	11.1	11.6	11.0	10.7	11.1	11.0	11.0	11.0
3	6.0	6.0	7.6	10.8	11.1	11.6	11.0	10.7	11.1	11.0	11.0
4	3.0	5.9	5.9	7.4	10.6	10.9	11.4	10.8	10.5	10.9	10.8
5	2.0	2.9	5.6	5.6	7.1	10.2	10.5	10.9	10.4	10.1	10.5
6	0.0	1.9	2.7	5.4	5.4	6.8	9.7	9.9	10.4	9.9	9.6
7	4.0	0.0	1.9	2.7	5.3	5.3	6.6	9.5	9.7	10.2	9.7
8											
8	4.0	4.3	0.0	2.0	2.9	5.7	5.7	7.2	10.2	10.5	11.0
K-6	34.0	44.6	53.7	61.3	65.9	70.7	73.8	73.7	73.6	73.1	73.1
7-8	8.0	4.3	1.9	4.7	8.2	11.0	12.3	16.7	19.9	20.7	20.7
K-8	42.0	48.9	55.6	66.0	74.1	81.7	86.1	90.4	93.5	93.8	93.8
Study	Area 11 CURRENT	Projec	tion Date	10/2/201 PROJECTEL		r students	;				
Study	CURRENT	_		PROJECTED	RESIDENT	r students 2024		2026	2027	2028	2029
	CURRENT 2019	2020	2021	PROJECTED 2022	RESIDENT 2023	2024	2025	2026 4.1	2027 4.1	2028 4 . 1	2029
K	CURRENT 2019 4.0	2020	2021 4.3	PROJECTED 2022 4.1	2023 4.0	2024 4.1	2025 4.1	4.1	4.1	4.1	4.1
К 1	CURRENT 2019 4.0 5.0	2020 4.1 3.6	2021 4.3 3.7	PROJECTED 2022 4.1 3.9	RESIDENT 2023 4.0 3.7	2024 4.1 3.6	2025 4.1 3.7	4.1 3.7	4.1 3.7	4.1 3.7	4.1 3.7
K 1 2	CURRENT 2019 4.0 5.0 9.0	2020 4.1 3.6 5.2	2021 4.3 3.7 3.7	PROJECTED 2022 4.1 3.9 3.9	RESIDENT 2023 4.0 3.7 4.0	2024 4.1 3.6 3.8	2025 4.1 3.7 3.7	4.1 3.7 3.9	4.1 3.7 3.8	4.1 3.7 3.8	4.1 3.7 3.8
K 1 2 3	CURRENT 2019 4.0 5.0 9.0 4.0	2020 4.1 3.6 5.2 9.2	2021 4.3 3.7 3.7 5.3	PROJECTED 2022 4.1 3.9 3.9 3.8	2023 4.0 3.7 4.0 3.9	2024 4.1 3.6 3.8 4.1	2025 4.1 3.7 3.7 3.9	4.1 3.7 3.9 3.8	4.1 3.7 3.8 3.9	4.1 3.7 3.8 3.9	4.1 3.7 3.8 3.9
K 1 2 3 4	CURRENT 2019 4.0 5.0 9.0 4.0 10.0	2020 4.1 3.6 5.2 9.2 4.0	2021 4.3 3.7 3.7 5.3 9.3	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4	2023 4.0 3.7 4.0 3.9 3.9	2024 4.1 3.6 3.8 4.1 4.0	2025 4.1 3.7 3.7 3.9 4.2	4.1 3.7 3.9 3.8 3.9	4.1 3.7 3.8 3.9 3.8	4.1 3.7 3.8 3.9 4.0	4.1 3.7 3.8 3.9 3.9
K 1 2 3 4 5	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0	2020 4.1 3.6 5.2 9.2 4.0 10.2	2021 4.3 3.7 3.7 5.3 9.3 4.1	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5	2023 4.0 3.7 4.0 3.9 3.9 5.5	2024 4.1 3.6 3.8 4.1 4.0 3.9	2025 4.1 3.7 3.7 3.9 4.2 4.0	4.1 3.7 3.9 3.8 3.9 4.2	4.1 3.7 3.8 3.9 3.8 4.0	4.1 3.7 3.8 3.9 4.0 3.9	4.1 3.7 3.8 3.9 3.9 4.1
K 1 2 3 4 5	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9	2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8	4.1 3.7 3.8 3.9 3.8 4.0 4.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8	4.1 3.7 3.8 3.9 3.9 4.1 3.7
K 1 2 3 4 5 6	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 4.0 5.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9	2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8	4.1 3.7 3.9 3.8 3.9 4.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5
K 1 2 3 4 5	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9	2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8	4.1 3.7 3.8 3.9 3.8 4.0 4.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8	4.1 3.7 3.8 3.9 3.9 4.1 3.7
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 40.0 6.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2	D RESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3	D RESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 6.0 46.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	D RESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0 Area 12	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0  40.0 6.0 46.0  Area 12 CURRENT	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019 9.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0  40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0  40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date 2021 9.7 8.3 8.4 5.3	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7 8.6	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0 8.0 8.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3 9.1 8.2	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date 2021 9.7 8.3 8.4 5.3 13.4 9.3	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7 8.7 8.6 5.4 13.7	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7 5.5	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3 F STUDENTS 2024 9.3 8.1 8.6 9.3 8.9	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8 9.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 6 7-8 6 7-8 6 7-8 6 6 7-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0  40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0 8.0 8.0 8.0 5.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3 9.1 8.2 7.6	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date 2021 9.7 8.3 8.4 5.3 13.4 9.3 7.8	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7 8.6 5.4 13.7 8.8	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7 5.5 13.0	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8 2025 9.1 8.4 8.4 8.8 9.3 9.1 8.4	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2 2026 9.1 8.2 8.7 8.5 8.9 9.5 8.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 8.2 8.5 8.7 8.9 8.8	4.1 3.7 3.8 3.9 3.9 4.1 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8 9.1 8.4
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K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 6 7-8 6 7-8 6 7-8 6 6 7-8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 5.0 1.0 4.0 4.0 5.0 1.0  40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0 8.0 8.0 8.0 5.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3 9.1 8.2 7.6	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date 2021 9.7 8.3 8.4 5.3 13.4 9.3 7.8	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7 8.6 5.4 13.7 8.8	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7 5.5 13.0	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8 2025 9.1 8.4 8.4 8.8 9.3 9.1 8.4	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2 2026 9.1 8.2 8.7 8.5 8.9 9.5 8.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 8.2 8.5 8.7 8.9 8.8	4.1 3.7 3.8 3.9 3.9 4.1 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8 9.1 8.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 4.0 5.0 1.0 4.0 4.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0 8.0 8.0 8.0 5.0 14.0 8.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3 9.1 8.2 7.6 4.6 13.0	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date  2021 9.7 8.3 8.4 5.3 13.4 9.3 7.8 7.0 4.3	PROJECTED 2022 4.1 3.9 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7 8.6 5.4 13.7 8.8 7.1 6.5	PRESIDENT 2023 4.0 3.7 4.0 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7 5.5 13.0 8.1 6.6	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3 5 5 2024 9.3 8.1 8.6 9.3 8.9 5.2 11.9 7.5	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8 2025 9.1 8.4 8.8 9.3 9.1 8.4 4.8 11.1	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2 2026 9.1 8.2 8.7 8.5 8.9 9.5 8.7 7.7 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0 2027 9.1 8.2 8.6 8.9 8.6 9.0 9.1 8.0 7.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 8.2 8.5 8.7 8.9 8.8 8.6 8.3 7.4	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8 9.1 8.4 7.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0 8.0 8.0 5.0 14.0 8.0 57.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3 9.1 8.2 7.6 4.6 13.0 60.8	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date 2021 9.7 8.3 8.4 5.3 13.4 9.3 7.8 7.0 4.3	PROJECTED 2022 4.1 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7 8.6 5.4 13.7 8.8 7.1 6.5	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7 5.5 13.0 8.1 6.6 62.4	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3 STUDENTS 2024 9.3 8.1 8.6 9.3 8.9 5.2 11.9 7.5	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8 2025 9.1 8.4 8.8 9.3 9.1 8.4 4.8 11.1	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2 2026 9.1 8.2 8.7 8.5 8.9 9.5 8.7 7.7 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0 2027 9.1 8.2 8.6 8.9 8.6 9.0 9.1 8.0 7.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 8.2 8.5 8.7 8.9 8.8 8.6 8.3 7.4	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8 9.1 8.4 7.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0 8.0 8.0 5.0 14.0 8.0 57.0 22.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3 9.1 8.2 7.6 4.6 13.0 60.8 17.6	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date 2021 9.7 8.3 8.4 5.3 13.4 9.3 7.8 7.0 4.3	PROJECTED 2022 4.1 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.6 5.4 13.7 8.8 7.1 6.5 63.1 13.6	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7 5.5 13.0 8.1 6.6 62.4 14.7	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3 STUDENTS 2024 9.3 8.1 8.6 9.3 8.9 8.9 5.2 11.9 7.5 58.3 19.4	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8 2025 9.1 8.4 8.8 9.3 9.1 8.4 8.8 9.3 9.1 8.4 8.1 1.1	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2 2026 9.1 8.2 8.7 8.5 8.9 9.5 8.7 7.7 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0 2027 9.1 8.2 8.6 8.9 8.6 9.0 9.1 8.0 7.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 8.2 8.5 8.7 8.9 8.8 8.6 8.3 7.4	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8 9.1 8.4 7.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 4.0 5.0 9.0 4.0 10.0 4.0 4.0 5.0 1.0 40.0 6.0 46.0  Area 12 CURRENT 2019 9.0 5.0 13.0 9.0 8.0 8.0 5.0 14.0 8.0 57.0	2020 4.1 3.6 5.2 9.2 4.0 10.2 3.8 3.7 4.7 40.1 8.4 48.5 Projec 2020 9.3 8.1 5.2 13.3 9.1 8.2 7.6 4.6 13.0 60.8	2021 4.3 3.7 3.7 5.3 9.3 4.1 9.7 3.5 3.4 40.1 6.9 47.0 tion Date 2021 9.7 8.3 8.4 5.3 13.4 9.3 7.8 7.0 4.3	PROJECTED 2022 4.1 3.9 3.8 5.4 9.5 3.9 8.9 3.3 34.5 12.2 46.7  10/2/201 PROJECTED 2022 9.2 8.7 8.7 8.6 5.4 13.7 8.8 7.1 6.5	PRESIDENT 2023 4.0 3.7 4.0 3.9 3.9 5.5 9.0 3.6 8.3 34.0 11.9 45.9 PRESIDENT 2023 9.0 8.3 9.1 8.8 8.7 5.5 13.0 8.1 6.6 62.4	2024 4.1 3.6 3.8 4.1 4.0 3.9 5.2 8.3 3.3 28.7 11.6 40.3 STUDENTS 2024 9.3 8.1 8.6 9.3 8.9 5.2 11.9 7.5	2025 4.1 3.7 3.7 3.9 4.2 4.0 3.7 4.8 7.7 27.3 12.5 39.8 2025 9.1 8.4 8.8 9.3 9.1 8.4 4.8 11.1	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 4.4 27.4 7.8 35.2 2026 9.1 8.2 8.7 8.5 8.9 9.5 8.7 7.7 4.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0 2027 9.1 8.2 8.6 8.9 8.6 9.0 9.1 8.0 7.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 8.2 8.5 8.7 8.9 8.8 8.6 8.3 7.4	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 8.2 8.5 8.7 8.8 9.1 8.4 7.7

	Area 13 CURRENT	Project	tion Date	10/2/201 PROJECTEI		T STUDENTS	1				
	2019 7.0	2020 7.8	2021 7.9	2022 7.5	2023 7.3	2024 7.6	2025 7.5	2026 7.4	2027 7.4	2028 7.4	202
	7.0	6.9	7.9	7.5	6.8	6.6	6.8	6.7	6.7	6.7	6.
	8.0	7.9	7.2	7.3	7.4	7.0	6.8	7.1	7.0	7.0	7.0
	11.0	8.8	8.1	7.3	7.5	7.5	7.2	7.0	7.2	7.1	7.
	5.0	11.8	8.9	8.2	7.4	7.6	7.6	7.2	7.0	7.3	7.2
	11.0	5.8	12.0	9.1	8.4	7.5	7.7	7.8	7.4	7.2	7.
	9.0 5.0	11.1 8.9	5.5 10.2	11.4 5.0	8.6 10.5	7.9 7.9	7.1 7.3	7.3 6.6	7.4 6.7	7.0 6.8	6.8
	6.0	5.2	8.2	9.5	4.7	9.7	7.4	6.8	6.1	6.3	6.4 6.3
-6	58.0	60.1	56.7	57.9	53.4	51.7	50.7	50.5	50.1	49.7	49.6
-8 :-8	11.0 69.0	14.1 74.2	18.4 75.1	14.5 72.4	15.2 68.6	17.6 69.3	14.7 65.4	13.4 63.9	12.8 62.9	13.1 62.8	12.7 62.3
tudy		Project	tion Date								
	CURRENT 2019	2020	2021	PROJECTEI 2022	2023 RESIDEN'	r students 2024	2025	2026	2027	2028	2029
	3.0	3.1	3.2	3.1	3.0	3.1	3.0	3.0	3.0	3.0	3.0
	2.0	2.7	2.8	2.9	2.8	2.7	2.8	2.7	2.7	2.7	2.7
	9.0	2.1	2.8	2.9	3.0	2.9	2.8	2.9	2.9	2.8	2.8
	7.0	9.2	2.1	2.9	2.9	3.1	2.9	2.8	3.0	2.9	2.9
	2.0	7.1	9.3	2.1	2.9	3.0	3.1	3.0	2.9	3.0	2.9
	4.0	2.0 3.8	7.2 1.9	9.5 6.9	2.2 9.0	3.0 2.1	3.0 2.8	3.2 2.9	3.0 3.0	2.9 2.9	3.0 2.8
1	1.0	2.8	3.5	1.8	6.3	8.3	1.9	2.6	2.7	2.8	2.6
	6.0	0.9	2.6	3.3	1.7	5.9	7.7	1.8	2.4	2.5	2.6
-6 -8	30.0 7.0	30.0 3.7	29.3 6.1	30.3 5.1	25.8 8.0	19.9 14.2	20.4	20.5	20.5 5.1	20.2	20.1
-8	37.0	33.7	35.4	35.4	33.8	34.1	30.0	24.9	25.6	25.5	25.3
tudy	Area 15	Project	tion Date	10/2/201	L9						
	CIIDDENIM										
	CURRENT					r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2019 3.0	3.1	3.2	2022 3.1	2023	2024 3.1	2025 3.0	3.0	3.0	3.0	3.0
	2019 3.0 6.0	3.1 2.7	3.2 2.8	2022 3.1 2.9	2023 3.0 2.8	2024 3.1 2.7	2025 3.0 2.8	3.0 2.7	3.0 2.7	3.0 2.7	3.0 2.7
	2019 3.0	3.1	3.2	2022 3.1	2023	2024 3.1	2025 3.0	3.0	3.0	3.0	3.0
	2019 3.0 6.0 2.0	3.1 2.7 6.2	3.2 2.8 2.8	2022 3.1 2.9 2.9	2023 3.0 2.8 3.0 2.9 2.9	2024 3.1 2.7 2.9 3.1 3.0	2025 3.0 2.8 2.8	3.0 2.7 2.9	3.0 2.7 2.9	3.0 2.7 2.8	3.0 2.7 2.8 2.9 2.9
	2019 3.0 6.0 2.0 2.0 1.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0	3.2 2.8 2.8 6.4 2.1 2.1	2022 3.1 2.9 2.9 2.9 6.4 2.1	2023 3.0 2.8 3.0 2.9 2.9 6.6	2024 3.1 2.7 2.9 3.1 3.0 3.0	2025 3.0 2.8 2.8 2.9 3.1 3.0	3.0 2.7 2.9 2.8 3.0 3.2	3.0 2.7 2.9 3.0 2.9 3.0	3.0 2.7 2.8 2.9 3.0 2.9	3.0 2.7 2.8 2.9 2.9 3.0
	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8	3.2 2.8 2.8 6.4 2.1 2.1	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0	2024 3.1 2.7 2.9 3.1 3.0 3.0	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9	3.0 2.7 2.9 3.0 2.9 3.0	3.0 2.7 2.8 2.9 3.0 2.9 2.9	3.0 2.7 2.8 2.9 2.9 3.0 2.8
	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6	3.0 2.7 2.9 3.0 2.9 3.0 3.0	3.0 2.7 2.8 2.9 3.0 2.9 2.9	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6
	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3	3.0 2.7 2.9 3.0 2.9 3.0 2.7 2.4	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.8 2.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6
-6	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6
-6 -8	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3	3.0 2.7 2.9 3.0 2.9 3.0 2.7 2.4	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.8 2.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6
-6 -8 -8	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8	2024 3.1 2.7 2.9 3.1 3.0 6.2 1.8 1.7 24.0 3.5 27.5	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.8 2.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6
-6 -8 -8	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7 24.0 3.5 27.5	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 2.1 5.2 25.3
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0 Area 16 CURRENT 2019	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7 24.0 3.5 27.5	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 2.6 25.3
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7 24.0 3.5 27.5	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 2.1 5.2 25.3
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0 Area 16 CURRENT 2019	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7 24.0 3.5 27.5	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 20.1 5.2 25.3
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0 3.0 1.0 2.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project	3.2 2.8 2.8 6.4 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6 10/2/203 PROJECTED 2022 0.0 0.0 0.0 0.0	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7 24.0 3.5 27.5	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.9 2.5 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 20.1 5.2 25.3
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0 3.0 1.0 2.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project 2020 0.0 0.0 3.1 1.0 2.0	3.2 2.8 2.8 6.4 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6 10/2/203 PROJECTEI 2022 0.0 0.0 0.0 0.0 3.2	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8 25.8	2024 3.1 2.7 2.9 3.1 3.0 6.2 1.8 1.7 24.0 3.5 27.5  STUDENTS 2024 0.0 0.0 0.0 0.0 0.0	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 20.1 5.2 25.3
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0 3.0 1.0 2.0 3.0 3.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project 2020 0.0 0.0 3.1 1.0 2.0 3.1	3.2 2.8 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6 10/2/203 PROJECTER 2022 0.0 0.0 0.0 0.0 3.2 1.1	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8 25.8	2024 3.1 2.7 2.9 3.1 3.0 6.2 1.8 1.7 24.0 3.5 27.5  STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 3.0 2.8 2.6 2.6 20.1 5.2 25.3
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0 3.0 1.0 2.0 3.0 3.0 3.0 3.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project 2020 0.0 0.0 3.1 1.0 2.0 3.1 2.8	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date 2021 0.0 0.0 0.0 0.0 3.2 1.0 2.1 2.9	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4  22.3 3.3 25.6  10/2/202 PROJECTER 2022 0.0 0.0 0.0 0.0 0.0 3.2 1.1 2.0	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8 25.8	2024 3.1 2.7 2.9 3.1 3.0 6.2 1.8 1.7 24.0 3.5 27.5  F STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3.1	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 20.1 5.2 25.3 2029 0.0 0.0 0.0 0.0
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0 3.0 1.0 2.0 3.0 3.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project 2020 0.0 0.0 3.1 1.0 2.0 3.1	3.2 2.8 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4 22.3 3.3 25.6 10/2/203 PROJECTER 2022 0.0 0.0 0.0 0.0 3.2 1.1	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8 25.8	2024 3.1 2.7 2.9 3.1 3.0 6.2 1.8 1.7 24.0 3.5 27.5  STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6
-6 -8 -8 tudy	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0 3.0 1.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project 2020 0.0 0.0 3.1 1.0 2.0 3.1 2.8 3.7	3.2 2.8 2.8 6.4 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date 2021 0.0 0.0 0.0 3.2 1.0 2.1 2.1 2.1	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4  22.3 3.3 25.6  10/2/203 PROJECTEI 2022 0.0 0.0 0.0 0.0 3.2 1.1 2.0 2.7 2.4	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8 2023 0.0 0.0 0.0 0.0 0.0 0.0 1.8 2023	2024 3.1 2.7 2.9 3.1 3.0 3.0 6.2 1.8 1.7 24.0 3.5 27.5  F STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.7	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4 2026 0.0 0.0 0.0 0.0 0.0 0.0	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.0 2.8 2.6 2.6 20.1 5.2 25.3 2029 0.0 0.0 0.0 0.0 0.0
7-6 8 8 8 8	2019 3.0 6.0 2.0 2.0 1.0 3.0 4.0 8.0 3.0 21.0 11.0 32.0  Area 16 CURRENT 2019 0.0 3.0 1.0 2.0 3.0 3.0 4.0	3.1 2.7 6.2 2.0 2.0 1.0 2.8 3.7 7.4 19.8 11.1 30.9 Project 2020 0.0 0.0 3.1 1.0 2.0 3.1 2.8 2.8	3.2 2.8 2.8 6.4 2.1 2.1 1.0 2.6 3.4 20.4 6.0 26.4 tion Date 2021 0.0 0.0 0.0 3.2 1.0 2.1 2.1 2.1 2.6 3.4	2022 3.1 2.9 2.9 2.9 6.4 2.1 2.0 0.9 2.4  22.3 3.3 25.6  10/2/203 PROJECTER 2022 0.0 0.0 0.0 0.0 3.2 1.1 2.0 2.7	2023 3.0 2.8 3.0 2.9 2.9 6.6 2.0 1.8 0.8 23.2 2.6 25.8 25.8	2024 3.1 2.7 2.9 3.1 3.0 6.2 1.8 1.7 24.0 3.5 27.5	2025 3.0 2.8 2.8 2.9 3.1 3.0 2.8 5.7 1.7 20.4 7.4 27.8	3.0 2.7 2.9 2.8 3.0 3.2 2.9 2.6 5.3 20.5 7.9 28.4	3.0 2.7 2.9 3.0 2.9 3.0 3.0 2.7 2.4 20.5 5.1 25.6	3.0 2.7 2.8 2.9 3.0 2.9 2.8 2.5 20.2 5.3 25.5	3.0 2.7 2.8 2.9 2.9 3.00 2.8 2.6 2.6 2.6 2.5.3 2029 0.0 0.0 0.0 0.0 0.0

Q1 -1	3 17	B !	i i a Baila	10/0/00	1.0						
Study	Area 17 CURRENT	Projec	tion Date	10/2/20		STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	9.0	9.3	9.7	9.2	9.0	9.3	9.1	9.1	9.1	9.1	9.1
1	10.0	8.1	8.3	8.7	8.3	8.1	8.4	8.2	8.2	8.2	8.2
2	9.0	10.4	8.4	8.7	9.1	8.6	8.4	8.7	8.6	8.5	8.5
3	13.0	9.2	10.6	8.6	8.8	9.3	8.8	8.5	8.9	8.7	8.7
4	6.0	13.1	9.3	10.7	8.7	8.9	9.3	8.9	8.6	8.9	8.8
5	8.0	6.1	13.4	9.5	10.9	8.9	9.1	9.5	9.0	8.8	9.1
6	6.0	7.6	5.8	12.7	9.0	10.4	8.4	8.7	9.1	8.6	8.4
7	7.0	5.5	7.0	5.3	11.7	8.3	9.6	7.7	8.0	8.3	7.9
8	10.0	6.5	5.1	6.5	5.0	10.9	7.7	8.9	7.2	7.4	7.7
K-6	61.0	63.8	65.5	68.1	63.8	63.5	61.5	61.6	61.5	60.8	60.8
7-8	17.0	12.0	12.1	11.8	16.7	19.2	17.3	16.6	15.2	15.7	15.6
K-8	78.0	75.8	77.6	79.9	80.5	82.7	78.8	78.2	76.7	76.5	76.4
Study	Area 18	Projec	tion Date	10/2/20		CHILDENIA					
	CURRENT 2019	2020	2021	2022	D RESIDENT 2023	STUDENTS 2024	2025	2026	2027	2028	2029
K	6.0	6.2	6.5	6.1	6.0	6.2	6.1	6.1	6.1	6.1	6.1
1	1.0	5.4	5.6	5.8	5.5	5.4	5.6	5.5	5.5	5.5	5.5
2	5.0	1.0	5.6	5.8	6.0	5.7	5.6	5.8	5.7	5.7	5.7
3	2.0	5.1	1.1	5.7	5.9	6.2	5.9	5.7	5.9	5.8	5.8
4	6.0	2.0	5.2	1.1	5.8	6.0	6.2	5.9	5.8	6.0	5.9
5	4.0	6.1	2.1	5.3	1.1	5.9	6.1	6.4	6.0	5.9	6.1
6	3.0	3.8	5.8	2.0	5.0	1.0	5.6	5.8	6.0	5.7	5.6
7	6.0	2.8	3.5	5.3	1.8	4.6	1.0	5.2	5.3	5.6	5.3
8	2.0	5.6	2.6	3.3	5.0	1.7	4.3	0.9	4.8	4.9	5.2
K-6	27.0	29.6	31.9	31.8	35.3	36.4	41.1	41.2	41.0	40.7	40.7
7-8	8.0	8.4	6.1	8.6	6.8	6.3	5.3	6.1	10.1	10.5	10.5
K-8	35.0	38.0	38.0	40.4	42.1	42.7	46.4	47.3	51.1	51.2	51.2
Study	Area 19	Projec	tion Date	10/2/20		STUDENTS					
	CURRENT			PROJECTE	D RESIDENT	' STUDENTS					
K		2020	2021				2025	2026	2027	2020	2020
17	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1	4.0	4.1	4.3	2022 4.1	2023	2024	4.1	4.1	4.1	4.1	4.1
1 2	4.0 10.0	4.1 3.6	4.3 3.7	2022 4.1 3.9	2023 4.0 3.7	2024 4.1 3.6	4.1 3.7	4.1 3.7	4.1 3.7	4.1 3.7	4.1 3.7
2	4.0 10.0 9.0	4.1 3.6 10.4	4.3 3.7 3.7	2022 4.1 3.9 3.9	2023 4.0 3.7 4.0	2024 4.1 3.6 3.8	4.1 3.7 3.7	4.1 3.7 3.9	4.1 3.7 3.8	4.1 3.7 3.8	4.1 3.7 3.8
	4.0 10.0	4.1 3.6	4.3 3.7	2022 4.1 3.9	2023 4.0 3.7	2024 4.1 3.6	4.1 3.7	4.1 3.7	4.1 3.7	4.1 3.7	4.1 3.7
2	4.0 10.0 9.0 9.0	4.1 3.6 10.4 9.2	4.3 3.7 3.7 10.6	2022 4.1 3.9 3.9 3.8	2023 4.0 3.7 4.0 3.9	2024 4.1 3.6 3.8 4.1	4.1 3.7 3.7 3.9	4.1 3.7 3.9 3.8	4.1 3.7 3.8 3.9	4.1 3.7 3.8 3.9	4.1 3.7 3.8 3.9
2 3 4	4.0 10.0 9.0 9.0 7.0	4.1 3.6 10.4 9.2 9.1	4.3 3.7 3.7 10.6 9.3	2022 4.1 3.9 3.9 3.8 10.7	2023 4.0 3.7 4.0 3.9 3.9	2024 4.1 3.6 3.8 4.1 4.0	4.1 3.7 3.7 3.9 4.2	4.1 3.7 3.9 3.8 3.9	4.1 3.7 3.8 3.9 3.8	4.1 3.7 3.8 3.9 4.0	4.1 3.7 3.8 3.9 3.9
2 3 4 5 6 7	4.0 10.0 9.0 9.0 7.0 7.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5
2 3 4 5 6	4.0 10.0 9.0 9.0 7.0 7.0 4.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7	4.3 3.7 3.7 10.6 9.3 9.3 6.8	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0	2024 4.1 3.6 3.8 4.1 4.0 3.9	4.1 3.7 3.7 3.9 4.2 4.0 3.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8	4.1 3.7 3.8 3.9 3.8 4.0 4.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8	4.1 3.7 3.8 3.9 3.9 4.1 3.7
2 3 4 5 6 7	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5
2 3 4 5 6 7 8	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
2 3 4 5 6 7 8	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0 11.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
2 3 4 5 6 7 8 K-6 7-8	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0 11.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
2 3 4 5 6 7 8 K-6 7-8 K-8	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4
2 3 4 5 6 7 8 K-6 7-8 K-8	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Project	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8 Study	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019 9.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Project	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8 Study	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019 9.0 9.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Project	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019 9.0 9.0 7.0 1.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Projec: 2020 9.3 9.2 8.4 6.7 6.7	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date	2022 4.1 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7 STUDENTS 2024 9.3 9.1 8.7 7.9	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 7 Area 20 CURRENT 2019 9.0 9.0 7.0 7.0 6.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Projec 2020 9.3 9.2 8.4 6.7 6.7 4.9	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date 2021 9.7 9.4 8.5 8.0 6.3 6.5	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6 10/2/20: PROJECTEI 2022 9.2 9.9 8.8 8.1 7.6 6.2	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2	4.1 3.7 3.8 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 9.3 8.7 8.2 7.8
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 7 Area 20 CURRENT 2019 9.0 7.0 7.0 6.0 5.0 6.0 5.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Projec: 2020 9.3 9.2 8.4 6.7 6.7 4.9 5.8	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date 2021 9.7 9.4 8.5 8.0 6.3 6.5 4.8	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6 10/2/20: PROJECTEI 2022 9.2 9.9 8.8 8.1 7.6 6.2 6.3	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 9.3 8.7 8.2 7.9 7.5 7.5	4.1 3.7 3.8 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 9.3 8.7 8.2 7.8 7.3
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019 9.0 7.0 7.0 6.0 5.0 6.0 5.0 2.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Projec: 2020 9.3 9.2 8.4 6.7 6.7 4.9 5.8 4.7	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date 2021 9.7 9.4 8.5 8.0 6.3 6.5 4.8 5.4	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6 10/2/20: PROJECTE! 2022 9.2 9.9 8.8 8.1 7.6 6.2 6.3 4.4	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6 2025 9.1 9.5 8.3 8.3 7.8 7.3 6.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 9.3 8.7 8.2 7.5 7.5 7.5	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 7 Area 20 CURRENT 2019 9.0 7.0 7.0 6.0 5.0 6.0 5.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Projec: 2020 9.3 9.2 8.4 6.7 6.7 4.9 5.8	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date 2021 9.7 9.4 8.5 8.0 6.3 6.5 4.8	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6 10/2/20: PROJECTEI 2022 9.2 9.9 8.8 8.1 7.6 6.2 6.3	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 9.3 8.7 8.2 7.9 7.5 7.5	4.1 3.7 3.8 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 9.3 8.7 8.2 7.8 7.3
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019 9.0 7.0 7.0 6.0 5.0 6.0 5.0 2.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Projec: 2020 9.3 9.2 8.4 6.7 6.7 4.9 5.8 4.7	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date 2021 9.7 9.4 8.5 8.0 6.3 6.5 4.8 5.4	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6 10/2/20: PROJECTE! 2022 9.2 9.9 8.8 8.1 7.6 6.2 6.3 4.4	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6 2025 9.1 9.5 8.3 8.3 7.8 7.3 6.7	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0 2027 9.1 9.3 8.7 7.7 7.9 7.0 6.9	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 9.3 8.7 8.2 7.5 7.5 7.5	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	4.0 10.0 9.0 9.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019 9.0 9.0 7.0 5.0 6.0 5.0 2.0 7.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 3.7 6.5 50.2 10.2 60.4 Projec 2020 9.3 9.2 8.4 6.7 4.9 5.8 4.7 2.0	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date 2021 9.7 9.4 8.5 8.0 6.3 6.5 4.8 5.4	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6 10/2/202 PROJECTE 2022 9.2 9.9 8.8 8.1 7.6 6.2 6.3 4.4 5.5	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7 2024 9.3 9.1 8.7 7.9 7.6 7.2 5.6 5.9	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6 2025 9.1 9.5 8.5 8.3 8.3 7.8 7.3 6.7 5.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7 2026 9.1 9.3 8.8 8.1 7.9 8.1 7.5 6.8 6.7	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0 2027 9.1 9.3 8.7 7.7 7.9 7.0 6.9	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 9.3 8.7 8.2 7.9 7.5 7.5 7.5 7.1	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 9.3 8.7 8.2 7.8 7.8 7.3 7.0 7.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8	4.0 10.0 9.0 9.0 7.0 7.0 4.0 7.0 11.0 50.0 18.0 68.0 Area 20 CURRENT 2019 9.0 7.0 7.0 5.0 6.0 5.0 4.0 7.0 4.0 7.0 11.0	4.1 3.6 10.4 9.2 9.1 7.1 6.7 6.5 50.2 10.2 60.4 Project 2020 9.3 9.2 8.4 6.7 4.9 5.8 4.7 2.0	4.3 3.7 3.7 10.6 9.3 9.3 6.8 6.1 3.4 47.7 9.5 57.2 tion Date  2021 9.7 9.4 8.5 8.0 6.3 6.5 4.8 5.4 4.7	2022 4.1 3.9 3.9 3.8 10.7 9.5 8.8 6.2 5.7 44.7 11.9 56.6 10/2/202 PROJECTE 2022 9.2 9.9 8.8 8.1 7.6 6.2 6.3 4.4 5.5	2023 4.0 3.7 4.0 3.9 3.9 10.9 9.0 8.1 5.8 39.4 13.9 53.3 19 D RESIDENT 2023 9.0 9.4 9.2 8.3 7.7 7.4 6.0 5.9 4.5 57.0	2024 4.1 3.6 3.8 4.1 4.0 3.9 10.4 8.3 7.5 33.9 15.8 49.7 STUDENTS 2024 9.3 9.1 8.7 7.9 7.6 7.9 7.6 5.9 58.5	4.1 3.7 3.7 3.9 4.2 4.0 3.7 9.6 7.7 27.3 17.3 44.6 2025 9.1 9.5 8.5 8.3 7.8 7.3 6.7 5.6	4.1 3.7 3.9 3.8 3.9 4.2 3.8 3.4 8.9 27.4 12.3 39.7 2026 9.1 9.3 8.8 8.1 7.9 8.1 7.5 6.7 58.8	4.1 3.7 3.8 3.9 3.8 4.0 4.0 3.5 3.2 27.3 6.7 34.0 2027 9.1 9.3 8.7 7.7 7.7 7.9 7.0 6.9 58.8	4.1 3.7 3.8 3.9 4.0 3.9 3.8 3.7 3.3 27.2 7.0 34.2 2028 9.1 9.3 8.7 8.2 7.5 7.5 7.5 7.5 7.1	4.1 3.7 3.8 3.9 3.9 4.1 3.7 3.5 3.4 27.2 6.9 34.1 2029 9.1 9.3 8.7 8.2 7.8 7.3 7.4 58.2

Study	Area 21 CURRENT	Project	tion Date	10/2/201 PROJECTED	9 RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
К 1	7.0 4.0	7.2 7.1	7.5 7.3	7.5 8.1	7.2 7.7	7.4 7.3	7.3 7.6	7.3 7.5	7.3 7.5	7.3 7.5	7.3 7.5
2	8.0	3.7	6.6	7.2	7.5	7.2	6.8	7.0	6.9	6.9	6.9
3	7.0	7.6	3.5	6.7	6.8	7.1	6.8	6.5	6.7	6.6	6.6
4	9.0	6.7	7.2	3.7	6.3	6.5	6.8	6.5	6.1	6.4	6.3
5 6	4.0	8.8 3.9	6.5 8.6	7.5 6.7	3.7 7.2	6.2 3.5	6.4 6.0	6.7 6.2	6.3 6.5	6.0 6.1	6.2 5.8
7	5.0	1.9	3.6	8.3	6.2	6.7	3.3	5.6	5.7	6.0	5.7
8	7.0	5.1	1.9	4.0	8.4	6.3	6.8	3.3	5.7	5.8	6.1
K-6	41.0	45.0	47.2	47.4	46.4	45.2	47.7	47.7	47.3	46.8	46.6
7-8 K-8	12.0 53.0	7.0 52.0	5.5 52.7	12.3 59.7	14.6 61.0	13.0 58.2	10.1 57.8	8.9 56.6	11.4 58.7	11.8 58.6	11.8 58.4
Study	Area 22A	Project	tion Date	10/2/201							
	CURRENT 2019	2020	2021	PROJECTED 2022	RESIDENT 2023	STUDENTS 2024	2025	2026	2027	2028	2029
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Study	Area 22B	Project	tion Date	10/2/201							
	CURRENT 2019	2020	2021	PROJECTED 2022	RESIDENT 2023	STUDENTS 2024	2025	2026	2027	2028	2029
K	13.0	13.4	14.0	13.3	12.9	13.4	13.2	13.2	13.2	13.2	13.2
1	7.0	13.3	13.6	14.3	13.6	13.2	13.7	13.5	13.4	13.4	13.4
2	6.0	6.5	12.3	12.7	13.3	12.6	12.3	12.7	12.5	12.5	12.5
3 4	11.0	5.7	6.2	11.7	12.1	12.6	12.0	11.7	12.1	11.9	11.9
5	7.0 7.0	10.4 6.9	5.4 10.2	5.9 5.3	11.1 5.8	11.5 10.9	12.0 11.2	11.4 11.7	11.1 11.1	11.5 10.9	11.3 11.2
6	6.0	6.8	6.7	9.9	5.1	5.6	10.6	10.9	11.4	10.8	10.5
7	6.0	5.6	6.3	6.2	9.2	4.8	5.2				
8	6.0	<i>c</i> 1						9.8	10.1	10.6	10.1
		6.1	5.6	6.4	6.3	9.3	4.8	9.8 5.2	10.1 9.9	10.6	10.1
K-6		63.0	68.4	73.1	73.9	9.3 79.8	4.8 85.0	5.2 85.1	9.9	10.6 10.2 84.2	10.7
7-8	12.0	63.0 11.7	68.4 11.9	73.1 12.6	73.9 15.5	9.3 79.8 14.1	4.8 85.0 10.0	5.2 85.1 15.0	9.9 84.8 20.0	10.6 10.2 84.2 20.8	10.7 84.0 20.8
		63.0	68.4	73.1 12.6	73.9 15.5	9.3 79.8	4.8 85.0 10.0	5.2 85.1 15.0	9.9 84.8 20.0	10.6 10.2 84.2	10.7 84.0 20.8
7-8 K-8	12.0	63.0 11.7 74.7	68.4 11.9 80.3	73.1 12.6	73.9 15.5 89.4	9.3 79.8 14.1	4.8 85.0 10.0	5.2 85.1 15.0	9.9 84.8 20.0	10.6 10.2 84.2 20.8	10.7 84.0 20.8
7-8 K-8	12.0 69.0 Area 23 CURRENT	63.0 11.7 74.7 Project	68.4 11.9 80.3 tion Date	73.1 12.6 85.7 10/2/201 PROJECTED	73.9 15.5 89.4 9 RESIDENT	9.3 79.8 14.1 93.9 STUDENTS	4.8 85.0 10.0 95.0	5.2 85.1 15.0 100.1	9.9 84.8 20.0 104.8	10.6 10.2 84.2 20.8 105.0	10.7 84.0 20.8 104.8
7-8 K-8 Study	12.0 69.0 Area 23 CURRENT 2019	63.0 11.7 74.7 Project	68.4 11.9 80.3 tion Date	73.1 12.6 85.7 10/2/201 PROJECTED 2022	73.9 15.5 89.4 9 RESIDENT 2023	9.3 79.8 14.1 93.9 STUDENTS 2024	4.8 85.0 10.0 95.0	5.2 85.1 15.0 100.1	9.9 84.8 20.0 104.8	10.6 10.2 84.2 20.8 105.0	10.7 84.0 20.8 104.8
7-8 K-8 Study	12.0 69.0 Area 23 CURRENT 2019 11.0	63.0 11.7 74.7 Project	68.4 11.9 80.3 tion Date 2021 11.8	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2	73.9 15.5 89.4 9 RESIDENT 2023 10.9	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3	4.8 85.0 10.0 95.0	5.2 85.1 15.0 100.1	9.9 84.8 20.0 104.8	10.6 10.2 84.2 20.8 105.0	10.7 84.0 20.8 104.8
7-8 K-8 Study K 1	12.0 69.0 Area 23 CURRENT 2019	63.0 11.7 74.7 Project	68.4 11.9 80.3 tion Date	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7	4.8 85.0 10.0 95.0	5.2 85.1 15.0 100.1	9.9 84.8 20.0 104.8	10.6 10.2 84.2 20.8 105.0	10.7 84.0 20.8 104.8
7-8 K-8 Study K 1 2 3	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 12.1 10.7 9.9	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1
7-8 K-8 Study K 1 2 3 4	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0 8.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7 4.8	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4 6.3	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 12.1 10.7 9.9 4.2	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7 9.7	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9 9.6	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2 9.4	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1 9.7	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1 9.6
7-8 K-8 Study K 1 2 3 4 5	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0 8.0 1.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7 4.8 7.8	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4 6.3 4.7	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 12.1 10.7 9.9 4.2 6.2	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2 10.2 9.4 4.1	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7 9.7 9.2	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1 9.5	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9 9.6 9.9	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2 9.4 9.4 9.6	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1 9.7 9.2	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1 9.6 9.5
7-8 K-8 Study K 1 2 3 4 5 6	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0 8.0 1.0 5.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7 4.8 7.8 1.0	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4 6.3 4.7 7.6	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 12.1 10.7 9.9 4.2 6.2 4.5	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2 10.2 9.4 4.1 6.0	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7 9.7 9.2 4.0	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1 10.1 9.5 9.0	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9 9.6 9.9 9.2	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2 9.4 9.4 9.6	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1 9.7 9.2	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1 9.6 9.5 8.9
7-8 K-8 Study K 1 2 3 4 5	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0 8.0 1.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7 4.8 7.8	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4 6.3 4.7	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 12.1 10.7 9.9 4.2 6.2	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2 10.2 9.4 4.1	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7 9.7 9.2	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1 9.5	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9 9.6 9.9	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2 9.4 9.4	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1 9.7 9.2	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1 9.6 9.5
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0 8.0 1.0 5.0 4.0 2.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7 4.8 7.8 1.0 4.7 4.0	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4 6.3 4.7 7.6 0.9 4.7	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 12.1 10.7 9.9 4.2 6.2 4.5 7.1 0.9	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2 10.2 9.4 4.1 6.0 4.2 7.1	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7 9.7 9.2 4.0 5.6 4.2	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1 9.5 9.0 3.7 5.6	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9 9.6 9.9 9.2 8.3 3.7 72.0	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2 9.4 9.6 8.6 8.4	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1 9.7 9.2 9.1 9.0 8.7	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1 9.6 9.5 8.9 8.5 9.1
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6 7-8	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0 8.0 1.0 5.0 4.0 2.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7 4.8 7.8 1.0 4.7 4.0	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4 6.3 4.7 7.6 0.9 4.7	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 10.7 9.9 4.2 6.2 4.5 7.1 0.9 58.8 8.0	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2 10.2 9.4 4.1 6.0 4.2 7.1	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7 9.7 9.2 4.0 5.6 4.2  66.8 9.8	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1 9.5 9.0 3.7 5.6	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9 9.6 9.9 9.2 8.3 3.7 72.0 12.0	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2 9.4 9.6 8.6 8.4 71.8 17.0	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1 9.7 9.2 9.1 9.0 8.7 71.3 17.7	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1 9.6 9.5 8.9 8.5 9.1 71.3 17.6
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	12.0 69.0 Area 23 CURRENT 2019 11.0 5.0 7.0 5.0 8.0 1.0 5.0 4.0 2.0	63.0 11.7 74.7 Project 2020 11.3 11.2 4.7 6.7 4.8 7.8 1.0 4.7 4.0	68.4 11.9 80.3 tion Date 2021 11.8 11.5 10.4 4.4 6.3 4.7 7.6 0.9 4.7	73.1 12.6 85.7 10/2/201 PROJECTED 2022 11.2 10.7 9.9 4.2 6.2 4.5 7.1 0.9 58.8 8.0	73.9 15.5 89.4 9 RESIDENT 2023 10.9 11.5 11.2 10.2 9.4 4.1 6.0 4.2 7.1	9.3 79.8 14.1 93.9  STUDENTS 2024 11.3 11.2 10.7 10.7 9.7 9.2 4.0 5.6 4.2  66.8 9.8	4.8 85.0 10.0 95.0 2025 11.2 11.6 10.4 10.1 9.5 9.0 3.7 5.6	5.2 85.1 15.0 100.1 2026 11.2 11.4 10.8 9.9 9.6 9.9 9.2 8.3 3.7 72.0	9.9 84.8 20.0 104.8 2027 11.2 11.4 10.6 10.2 9.4 9.6 8.6 8.4	10.6 10.2 84.2 20.8 105.0 2028 11.2 11.4 10.6 10.1 9.7 9.2 9.1 9.0 8.7	10.7 84.0 20.8 104.8 2029 11.2 11.4 10.6 10.1 9.6 9.5 8.9 8.5 9.1

***	Study	Area 24 CURRENT	Projec	tion Date	10/2/201 PROJECTED		STUDENTS					
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## 18.0												
TUDY Area 25   Projection Date   10/2/2019   PROJECTED RESIDENT STUDENTS   PROJECTED RESIDENT ST												
CURRENT  2019  2020  2021  2022  2023  2024  2025  2026  2027  2028  2029  2021  2020  2021  2022  2023  2024  2025  2026  2027  2028  2029  11.0  11.0  11.3  11.8  11.2  11.5  11.2  11.2  11.4  11.4  11.4  11.4  11.4  8.0  3.7  10.4  10.7  11.2  10.7  10.4  10.8  10.6  10.6  10.6  10.6  5.0  7.6  3.5  9.9  10.2  10.7  10.1  9.0  4.8  7.2  3.4  9.4  9.7  10.1  9.0  8.7  8.7  8.7  9.0  8.8  4.7  7.1  13.3  9.2  9.5  9.0  8.8  4.7  7.1  13.3  9.2  9.5  9.0  8.7  8.6  4.5  6.9  8.7  8.6  4.5  6.9  8.7  8.6  4.5  6.9  8.7  8.6  8.6  4.5  6.9  8.7  8.6  8.6  8.6  8.6  8.6  8.7  8.7												48.4
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2026 2027 2028 2028 2028 2028 2028 2028 2028	tudy	Area 25	Projec	tion Date	10/2/201	9						
11.0 11.3 11.8 11.2 10.9 11.3 11.2 11.2 11.2 11.2 11.2 11.2 11.2		CURRENT			PROJECTED	RESIDENT	STUDENTS					
## 4.0   11.2   11.5   12.1   11.5   11.2   11.6   11.4   11.4   11.4   11.4   8.0   8.0   3.7   10.4   10.7   11.2   10.7   10.4   10.8   10.6   10.6   10.6   10.6   5.0   7.6   3.5   9.9   10.2   10.7   10.1   9.9   10.2   10.1   10.1   9.0   4.8   7.2   3.4   9.4   9.7   10.1   9.9   10.2   10.1   10.1   9.0   9.0   4.8   7.2   3.4   9.4   9.7   10.1   9.9   9.4   9.7   9.5   9.0   8.8   4.7   7.1   3.3   9.2   9.5   9.9   9.4   9.7   9.5   9.9   9.4   9.2   9.5   9.		2019			2022		2024	2025		2027	2028	2029
8.0 3.7 10.4 10.7 11.2 10.7 10.4 10.8 10.6 10.6 10.6 5.0 7.6 3.5 9.9 10.2 10.7 10.1 19.9 10.2 10.1 10.1 10.1 9.0 9.0 4.8 7.2 3.4 9.4 9.7 10.1 9.6 9.4 9.7 9.6 9.4 9.7 7.0 8.8 4.7 7.1 3.3 9.2 9.5 9.9 9.4 9.7 9.6 6.0 6.5 8.1 8.0 4.5 6.9 3.2 9.0 9.2 9.6 9.1 8.5 6.0 6.5 8.1 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 8.5 8.5 8.8 8.6 8.7 9.3 6.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 8.5 8.8 58.2 5.2 5.2 6 9.1 8.5 9.0 9.2 9.0 9.2 9.6 9.1 8.5 9.0 9.2 9.2 9.6 9.1 8.5 9.0 9.2 9.2 9.6 9.1 8.5 9.0 9.2 9.2 9.6 9.1 8.5 9.0 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2		11.0		11.8		10.9	11.3	11.2	11.2	11.2	11.2	11.2
5.0 7.6 3.5 9.9 10.2 10.7 10.1 9.9 10.2 10.1 10.1 9.9 10.2 10.1 10.1 9.0 9.0 4.8 7.2 3.4 9.4 9.4 9.7 10.1 9.0 6.9.4 9.7 9.6 9.0 9.0 8.8 4.7 7.1 3.3 9.2 9.5 9.9 9.4 9.2 9.5 7.0 8.7 8.6 4.5 6.9 3.2 9.0 9.2 9.5 9.9 9.4 9.2 9.5 6.0 6.0 6.5 8.1 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 8.5 8.8 11.0 12.6 14.7 16.2 12.2 10.6 9.4 11.3 17.0 17.7 17.6 8.8 11.0 12.6 14.7 16.2 12.2 10.6 9.4 11.3 17.0 17.7 17.6 8.8 11.0 12.6 14.7 16.2 12.2 10.6 9.4 11.3 17.0 17.7 17.6 8.8 11.0 12.6 13.3 13.1 3.0 3.3 88.8 89.0 88.5 89.0 88.5 8.0 3.1 3.1 3.0 3.1 3.1 3.0 3.1 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0		4.0		11.5	12.1	11.5	11.2	11.6	11.4	11.4	11.4	11.4
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9.0 4.8 7.2 3.4 9.4 9.7 10.1 9.6 9.4 9.7 9.5 9.8 9.4 9.7 9.5 9.6 9.4 9.7 9.5 9.6 9.1 8.5 9.5 9.6 9.1 8.5 9.5 9.6 9.1 8.5 6.9 3.2 9.0 9.2 9.6 9.1 8.5 6.0 6.0 6.5 8.1 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.4 8.7 9.1 8.5 8.5 8.1 8.0 4.2 6.4 3.0 8.4 8.7 9.1 8.5 8.5 8.5 8.1 8.0 4.2 6.4 3.0 8.4 8.7 9.1 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5												10.1
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7.0 8.7 8.6 4.5 6.9 3.2 9.0 9.2 9.6 9.1 8.5 8.6 6.0 6.0 6.5 8.1 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 57.7 58.9 63.4 66.0 71.9 72.0 71.8 71.3 71.3 71.5 8.8 64.0 68.7 72.4 75.1 75.6 76.6 81.3 83.3 88.8 89.0 88.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8.												9.5
6.0 6.5 8.1 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.6 9.0 8.5 5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.3 8.4 8.7 9.1 6.5 53.0 56.1 57.7 58.9 63.4 66.0 71.9 72.0 71.8 71.3 71.3 6.8 11.0 12.6 14.7 16.2 12.2 10.6 9.4 11.3 17.0 17.7 17.6 6.8 64.0 68.7 72.4 75.1 75.6 76.6 81.3 83.3 88.8 89.0 88.5 6.5 72.4 75.1 75.6 76.6 81.3 83.3 88.8 89.0 88.5 6.5 72.4 75.1 3.0 3.1 3.3 88.8 89.0 88.5 6.5 72.4 75.1 3.0 3.1 3.0 3.3 88.8 89.0 88.5 6.5 8.0 3.1 3.2 3.1 3.0 3.1 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0												8.9
5.0 6.1 6.6 8.2 8.0 4.2 6.4 3.0 8.4 8.7 9.1  -6 53.0 56.1 57.7 58.9 63.4 66.0 71.9 72.0 71.8 71.3 71.3  -8 11.0 12.6 14.7 16.2 12.2 10.6 9.4 11.3 17.0 17.7 17.6  -8 64.0 68.7 72.4 75.1 75.6 76.6 81.3 83.3 88.8 89.0 88.5  tudy Area 26  CURRENT  2019  2020  2021  2022  2023  2024  2025  2026  2027  2028  2029  3.0 3.1 3.2 3.1 3.0 3.1 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0												8.5
-8 11.0 12.6 14.7 16.2 12.2 10.6 9.4 11.3 17.0 17.7 17.6 e8 64.0 68.7 72.4 75.1 75.6 76.6 81.3 83.3 88.8 89.0 88.5   tudy Area 26 CURRENT PROJECTED RESIDENT STUDENTS												9.1
-8 64.0 68.7 72.4 75.1 75.6 76.6 81.3 83.3 88.8 89.0 88.5 tudy Area 26	-6	53.0	56.1	57.7	58.9	63.4	66.0	71.9	72.0	71.8	71.3	71.3
tudy Area 26	-8	11.0	12.6	14.7	16.2	12.2	10.6	9.4	11.3		17.7	17.6
CURRENT  2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2028 2029 3.0 3.1 3.2 3.1 3.2 3.1 3.0 3.1 3.1 3.3 3.1 3.0 3.1 3.1 3.3 3.1 3.0 3.2 3.1 3.1 3.1 3.3 3.1 3.0 3.2 3.1 3.1 3.1 3.1 3.3 3.1 3.0 3.2 3.1 3.1 3.1 3.1 3.1 3.1 3.3 3.1 3.0 3.2 3.1 3.1 3.1 3.1 3.1 3.1 3.1 3.1 3.1 3.1	-8	64.0	68.7	72.4	75.1	75.6	76.6	81.3	83.3	88.8	89.0	88.9
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2025 2026 2027 2028 2026 2026 2027 2028 2026 2026 2027 2028 2026 2026 2027 2	Study		Projec	tion Date			STIIDENTS					
3.0 3.1 3.2 3.1 3.0 3.1 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0			2020	2021				2025	2026	2027	2028	2029
8.0 3.1 3.1 3.3 3.1 3.0 3.2 3.1 3.1 3.1 3.1 3.1 3.1 3.1 3.2 5.0 7.4 2.8 2.9 3.1 2.9 2.8 2.9 2.9 2.9 2.9 2.9 2.9 3.7 2.8 3.7 2.0 4.8 7.1 2.7 2.8 2.9 2.8 2.9 2.9 2.9 2.9 2.9 2.9 3.1 2.9 2.8 2.9 2.9 2.9 2.9 2.9 2.9 3.1 2.9 2.8 2.9 2.9 2.9 2.9 2.9 2.9 3.1 2.0 4.0 4.0 6.7 4.5 6.7 2.6 2.6 2.6 2.8 2.6 2.6 2.6 2.6 2.6 2.6 3.0 3.9 6.5 4.4 6.6 2.5 2.6 2.7 2.6 2.7 2.6 2.5 2.6 3.0 3.9 6.5 4.4 6.6 2.5 2.6 2.7 2.6 2.7 2.6 2.5 2.6 3.0 3.0 3.0 3.0 3.0 3.5 5.9 4.0 5.9 2.3 2.3 2.4 2.3 3.0 3.0 3.0 3.0 3.5 5.9 4.0 5.9 2.3 2.3 2.4 2.3 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3	5											
5.0 7.4 2.8 2.9 3.1 2.9 2.8 2.9 2.9 2.9 2.9 2.9 2.5 7.0 4.8 7.1 2.7 2.8 2.9 2.8 2.9 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.9 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.9 2.8 2.7 2.8 2.7 2.8 2.7 2.8 2.7 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6 2.6												
7.0												
4.0 6.7 4.5 6.7 2.6 2.6 2.8 2.6 2.6 2.6 2.6 2.6 2.6 10.0 3.9 6.5 4.4 6.6 2.5 2.6 2.7 2.6 2.5 2.6 6.0 9.7 3.8 6.3 4.3 6.4 2.4 2.5 2.6 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0												
10.0 3.9 6.5 4.4 6.6 2.5 2.6 2.7 2.6 2.5 2.6 6.0 9.7 3.8 6.3 4.3 6.4 2.4 2.5 2.6 2.5 2.6 2.5 2.4 2.0 5.6 9.0 3.5 5.9 4.0 5.9 2.3 2.3 2.4 2.3 2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5 2.6 2.0 2.0 2.3 2.4 2.5 2.5 2.6 2.0 2.3 2.4 2.5 2.5 2.6 2.0 2.3 2.4 2.5 2.6 2.5 2.6 2.5 2.6 2.5 2.6 2.5 2.6 2.5 2.6 2.5 2.6 2.5 2.6 2.0 2.0 2.3 2.4 2.5 2.5 2.6 2.0 2.3 2.4 2.5 2.5 2.6 2.5 2.5 2.6 2.5 2.5 2.6 2.5 2.6 2.5 2.5 2.6 2.5 2.6 2.5 2.5 2.6 2.5 2.5 2.6 2.5 2.5 2.6 2.5 2												2.7
6.0 9.7 3.8 6.3 4.3 6.4 2.4 2.5 2.6 2.5 2.4 2.5 2.0 5.6 9.0 3.5 5.9 4.0 5.9 2.3 2.3 2.4 2.3 2.0 2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5 2.6 2.5 2.4 2.5 2.0 2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5 2.5 2.4 2.5 2.0 2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5 2.5 2.4 2.5 2.6 2.5 2.4 2.5 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0												2.6
2.0 5.6 9.0 3.5 5.9 4.0 5.9 2.3 2.3 2.4 2.5 2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5 2.5 2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5 2.5 2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5 2.5 2.5 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0												2.6
2.0 2.0 5.6 9.1 3.6 5.9 4.0 6.0 2.3 2.4 2.5  -6 43.0 38.7 31.0 29.4 25.5 23.4 19.6 19.5 19.6 19.3 19.3  -8 4.0 7.6 14.6 12.6 9.5 9.9 9.9 8.3 4.6 4.8 4.8  -8 47.0 46.3 45.6 42.0 35.0 33.3 29.5 27.8 24.2 24.1 24.1  tudy Area 27 Projection Date 10/2/2019  CURRENT PROJECTED RESIDENT STUDENTS  2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029  9.0 9.3 9.7 9.2 9.0 9.3 9.1 9.1 9.1 9.1 9.1  4.0 9.2 9.4 9.9 9.4 9.1 9.5 9.3 9.3 9.3 9.3  7.0 3.7 8.5 8.8 9.2 8.7 8.5 8.8 8.7 8.7 8.7  3.0 6.7 3.5 8.1 8.3 8.7 8.5 8.8 8.7 8.7 8.7  3.0 6.7 3.5 8.1 8.3 8.7 8.3 8.1 8.4 8.2 8.2  7.0 2.8 6.3 3.4 7.7 7.9 8.3 7.9 7.7 7.9 7.8  6.0 6.9 2.8 6.2 3.3 7.6 7.8 8.1 7.7 7.5 7.8  6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3  2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0  3.0 2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0  -6 42.0 44.4 46.9 48.3 52.9 54.5 58.8 58.8 58.8 58.8 58.2 58.2												2.4
-6 43.0 38.7 31.0 29.4 25.5 23.4 19.6 19.5 19.6 19.3 19.3 19.3 19.3 19.3 19.3 19.3 19.3												2.3
-8		2.0	2.0	5.6	9.1	3.6	5.9	4.0	6.0	2.3	2.4	2.5
Tudy Area 27 Projection Date 10/2/2019  CURRENT  2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029  9.0 9.3 9.7 9.2 9.0 9.3 9.1 9.1 9.1 9.1 9.1 9.1 4.0 9.2 9.4 9.9 9.4 9.1 9.5 9.3 9.3 9.3 9.3 7.0 3.7 8.5 8.8 9.2 8.7 8.5 8.8 8.7 8.7 8.7 3.0 6.7 3.5 8.1 8.3 8.7 8.3 8.1 8.4 8.2 8.2 7.0 2.8 6.3 3.4 7.7 7.9 8.3 7.9 7.7 7.9 7.8 6.0 6.9 2.8 6.3 3.4 7.7 7.9 8.3 7.9 7.7 7.9 7.8 6.0 6.9 2.8 6.2 3.3 7.6 7.8 8.1 7.7 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 7.6 7.8 6.0 5.8 6.7 2.7 6.0 3.2 5.5 5.6 3.0 6.8 7.0 7.3 7.0 7.4 7.4 7.5 7.5 7.8 7.5 7.9 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5												19.3
CURRENT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 9.0 9.0 9.3 9.7 9.2 9.0 9.3 9.1 9.1 9.1 9.1 9.1 9.1 9.1 9.1 9.1 9.1												24.1
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 9.0 9.3 9.7 9.2 9.0 9.3 9.1 9.1 9.1 9.1 9.1 4.0 9.2 9.4 9.9 9.4 9.1 9.5 9.3 9.3 9.3 9.3 7.0 3.7 8.5 8.8 9.2 8.7 8.5 8.8 8.7 8.7 8.7 3.0 6.7 3.5 8.1 8.3 8.7 8.3 8.1 8.4 8.2 8.2 7.0 2.8 6.3 3.4 7.7 7.9 8.3 7.9 7.7 7.9 7.8 6.0 6.9 2.8 6.2 3.3 7.6 7.8 8.1 7.7 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.6 3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.8 7.0 7.3 7.6 42.0 44.4 46.9 48.3 52.9 54.5 58.8 58.8 58.8 58.2 58.2 58.2 58.2 58.2 58.2	cudy	Area 27	Projec	tion Date	10/2/201	9						
9.0 9.3 9.7 9.2 9.0 9.3 9.1 9.1 9.1 9.1 9.1 9.1 4.0 9.2 9.4 9.9 9.4 9.1 9.5 9.3 9.3 9.3 9.3 9.3 9.3 9.3 9.3 9.3 9.3		CURRENT					STUDENTS					
4.0       9.2       9.4       9.9       9.4       9.1       9.5       9.3       9.3       9.3       9.3         7.0       3.7       8.5       8.8       9.2       8.7       8.5       8.8       8.7       8.7         3.0       6.7       3.5       8.1       8.3       8.7       8.3       8.1       8.4       8.2       8.2         7.0       2.8       6.3       3.4       7.7       7.9       8.3       7.9       7.7       7.9       7.8         6.0       6.9       2.8       6.2       3.3       7.6       7.8       8.1       7.7       7.5       7.8         6.0       5.8       6.7       2.7       6.0       3.2       7.3       7.5       7.9       7.5       7.3         2.0       5.6       5.4       6.2       2.5       5.6       3.0       6.8       7.0       7.3       7.0         3.0       2.0       5.6       5.5       6.3       2.5       5.6       3.0       6.9       7.1       7.4		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4.0       9.2       9.4       9.9       9.4       9.1       9.5       9.3       9.3       9.3       9.3         7.0       3.7       8.5       8.8       9.2       8.7       8.5       8.8       8.7       8.7         3.0       6.7       3.5       8.1       8.3       8.7       8.3       8.1       8.4       8.2       8.2         7.0       2.8       6.3       3.4       7.7       7.9       8.3       7.9       7.7       7.9       7.8         6.0       6.9       2.8       6.2       3.3       7.6       7.8       8.1       7.7       7.5       7.8         6.0       5.8       6.7       2.7       6.0       3.2       7.3       7.5       7.9       7.5       7.3         2.0       5.6       5.4       6.2       2.5       5.6       3.0       6.8       7.0       7.3       7.0         3.0       2.0       5.6       5.5       6.3       2.5       5.6       3.0       6.9       7.1       7.4			9.3		9.2	9.0						9.1
7.0 3.7 8.5 8.8 9.2 8.7 8.5 8.8 8.7 8.7 8.7 8.7 3.0 6.7 3.5 8.1 8.3 8.7 8.3 8.1 8.4 8.2 8.2 7.0 2.8 6.3 3.4 7.7 7.9 8.3 7.9 7.7 7.9 7.8 6.0 6.9 2.8 6.2 3.3 7.6 7.8 8.1 7.7 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0 3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.8 7.0 7.3 7.0 6.0 6.9 7.1 7.4 6.0 6.9 6.9 7.1 7.4 6.0 6.9 7.6 11.0 11.7 8.8 8.1 8.6 9.8 13.9 14.4 14.4												9.3
3.0 6.7 3.5 8.1 8.3 8.7 8.3 8.1 8.4 8.2 8.2 7.0 2.8 6.3 3.4 7.7 7.9 8.3 7.9 7.7 7.9 7.8 6.0 6.9 2.8 6.2 3.3 7.6 7.8 8.1 7.7 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0 3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.8 7.0 7.3 7.6 7.4 7.4 7.5 7.6 7.8 7.8 7.9 7.1 7.4 7.4 7.5 7.6 7.8 7.9 7.1 7.4 7.4 7.5 7.6 7.8 7.9 7.1 7.4 7.4 7.5 7.6 7.8 7.9 7.1 7.4 7.4 7.5 7.6 7.8 7.9 7.1 7.4 7.4 7.5 7.5 7.9 7.5 7.9 7.1 7.4 7.4 7.5 7.5 7.5 7.9 7.1 7.4 7.4 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5												8.7
7.0 2.8 6.3 3.4 7.7 7.9 8.3 7.9 7.7 7.9 7.8 6.0 6.0 6.9 2.8 6.2 3.3 7.6 7.8 8.1 7.7 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0 3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.8 7.0 7.3 7.0 6.9 7.1 7.4 6.0 6.9 7.1 7.4 6.0 6.9 7.1 7.4 6.0 6.9 7.1 7.4 6.0 6.9 7.6 11.0 11.7 8.8 8.1 8.6 9.8 13.9 14.4 14.4 6.9												8.2
6.0 6.9 2.8 6.2 3.3 7.6 7.8 8.1 7.7 7.5 7.8 6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0 3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.8 7.0 7.3 7.0 7.4 7.4 7.5 7.8 7.8 7.9 7.1 7.4 7.4 7.5 7.8 7.8 7.8 7.8 7.9 7.5 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8												7.8
6.0 5.8 6.7 2.7 6.0 3.2 7.3 7.5 7.9 7.5 7.3 2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0 3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.9 7.1 7.4 7.4 7.4 7.5 7.6 7.6 11.0 11.7 8.8 8.1 8.6 9.8 13.9 14.4 14.4 14.4												
2.0 5.6 5.4 6.2 2.5 5.6 3.0 6.8 7.0 7.3 7.0 3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.9 7.1 7.4 7.4 7.4 7.4 7.5 7.6 7.6 7.6 7.6 7.6 7.6 7.6 7.6 7.6 7.6												
3.0 2.0 5.6 5.5 6.3 2.5 5.6 3.0 6.9 7.1 7.4 -6 42.0 44.4 46.9 48.3 52.9 54.5 58.8 58.8 58.8 58.2 58.2 -8 5.0 7.6 11.0 11.7 8.8 8.1 8.6 9.8 13.9 14.4 14.4												
-6 42.0 44.4 46.9 48.3 52.9 54.5 58.8 58.8 58.8 58.2 58.2 -8 5.0 7.6 11.0 11.7 8.8 8.1 8.6 9.8 13.9 14.4 14.4												
-8 5.0 7.6 11.0 11.7 8.8 8.1 8.6 9.8 13.9 14.4 14.4		3.0	2.0		5.5				3.0	6.9		
												58.2
-0 41.0 52.0 51.9 60.0 61.1 62.6 61.4 68.6 12.1 12.6 12.6												
	8	4/.0	52.0	5/.9	60.0	ρ1./	6∠.6	6/.4	68.6	12.7	12.6	12.6

Study	Area 28	Project	ion Date	10/2/201	9						
beaay	CURRENT	110,000	JION DUCC		RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	5.0	5.1	5.4	5.1	5.0	5.2	5.1	5.1	5.1	5.1	5.1
1	1.0	5.1	5.2	5.5	5.2	5.1	5.3	5.2	5.2	5.2	5.2
2	5.0	0.9	4.7	4.9	5.1	4.8	4.7	4.9	4.8	4.8	4.8
3 4	5.0 9.0	4.8 4.8	0.9 4.5	4.5 0.8	4.6 4.3	4.9	4.6 4.6	4.5	4.6 4.3	4.6	4.6 4.3
5	4.0	8.8	4.5	4.4	0.8	4.4 4.2	4.6	4.4 4.5	4.3	4.4 4.2	4.3
6	8.0	3.9	8.6	4.5	4.3	0.8	4.1	4.2	4.4	4.2	4.0
7	5.0	7.4	3.6	8.0	4.2	4.0	0.7	3.8	3.9	4.1	3.9
8	6.0	5.1	7.5	3.6	8.0	4.2	4.0	0.7	3.8	3.9	4.1
	27 0	22.4	24.0	00 7	0.0 0	0.0 4	20 7	20.0	20.7	20 5	20.2
K-6 7-8	37.0 11.0	33.4 12.5	34.0 11.1	29.7 11.6	29.3 12.2	29.4 8.2	32.7 4.7	32.8 4.5	32.7 7.7	32.5 8.0	32.3 8.0
K-8	48.0	45.9	45.1	41.3	41.5	37.6	37.4	37.3	40.4	40.5	40.3
C+112-	7ro2 20	Drofost	ion Data	10/2/201	۵						
scuay	Area 29 CURRENT	rroject	LION DATE	10/2/201 PROJECTED	9 RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	2.0	2.1	2.2	2.0	2.0	2.1	2.0	2.0	2.0	2.0	2.0
1	3.0	2.0	2.1	2.2	2.1	2.0	2.1	2.1	2.1	2.1	2.1
2	6.0	2.8	1.9	2.0	2.0	1.9	1.9	2.0	1.9	1.9	1.9
3	3.0	5.7	2.7	1.8	1.9	1.9	1.8	1.8	1.9	1.8	1.8
4	4.0	2.8	5.4	2.5	1.7	1.8	1.8	1.7	1.7	1.8	1.7
5 6	4.0	3.9	2.8	5.3	2.5	1.7	1.7	1.8	1.7	1.7	1.7
6 7	5.0 3.0	3.9 4.7	3.8 3.6	2.7 3.5	5.1 2.5	2.4 4.8	1.6 2.2	1.7 1.5	1.8 1.6	1.7 1.6	1.6 1.5
8	5.0	3.0	4.7	3.6	3.6	2.5	4.8	2.2	1.5	1.6	1.6
K-6	27.0	23.2	20.9	18.5	17.3	13.8	12.9	13.1	13.1	13.0	12.8
7-8	8.0 35.0	7.7 30.9	8.3	7.1 25.6	6.1	7.3	7.0 19.9	3.7	3.1	3.2	3.1
K-8	35.0	30.9	29.2	23.0	23.4	21.1	19.9	16.8	16.2	16.2	15.9
Study	Area 30	Project	tion Date	10/2/201	9 RESIDENT	CHILDENING					
	CURRENT 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	9.0	9.3	9.7	9.2	9.0	9.3	9.1	9.1	9.1	9.1	9.1
1	8.0	9.9	10.2	10.7	10.1	9.9	10.2	10.1	10.0	10.0	10.0
2	5.0	7.1	8.8	9.1	9.5	9.0	8.8	9.1	9.0	8.9	8.9
3	8.0	5.2	7.3	9.1	9.3	9.8	9.3	9.0	9.4	9.2	9.2
4	3.0	8.0	5.2	7.3	9.1	9.3	9.8	9.3	9.0	9.4	9.2
5	2.0	3.2	8.4	5.4	7.7	9.5	9.8	10.3	9.7	9.5	9.8
6	7.0	2.1	3.3	8.7	5.6	8.0	9.9	10.2	10.7	10.1	9.9
7 8	4.0 8.0	6.9 4.0	2.1 6.9	3.2	8.6 3.2	5.6 8.6	7.9	9.8	10.1 9.8	10.6	10.0 10.6
0	0.0	4.0	0.9	2.1	3.2	0.0	5.6	7.9	9.0	10.1	10.0
K-6			52.9	59.5	60.3	64.8	66.9	67.1		66.2	66.1
7-8			9.0	5.3 64.8	11.8	14.2	13.5	17.7		20.7	
K-8	54.0	55.7	61.9	64.8	72.1	79.0	80.4	84.8	86.8	86.9	86.7
Study	Area 31	Project	ion Date	10/2/201	9						
	CURRENT			PROJECTED					0.7.7	0.5.5.	
		2020	2021	2022	2023		2025			2028	
K 1	4.0 5.0	4.1 4.4	4.3 4.5	4.1	4.0	4.1 4.4	4.1 4.5	4.1 4.5	4.1 4.5	4.1 4.5	4.1 4.5
1 2	4.0	4.4	3.9	4.7	4.2	4.4	3.9	4.0	4.0		4.0
3	3.0	4.1	4.6	4.0	4 2	4.3	4.1	4.0	4.2		4.1
4	7.0	3.0	4 1	4 6	4 0	4.2	4.3	4.1	4.0	4.2	4.1
5	6.0	7.3	3.2	4.3	4.8	4.2	4.4	4.6	4.3	4.2	4.4
6	4.0						4.4	4.5	4.7	4.5	4.4
7	2.0	4.0	6.2	3.3 7.6	3.2	4.5	5.0	4.4	4.5	4.7	4.5
8	3.0	2.0	4.0	6.2	7.6	3.2	4.5	5.0	4.4		4.7
K-6	33.0	33.5	32.2	29.0	30.2	30.2	29.7	29.8	29.8	29.6	29.6
7-8	5.0	6.0	10.2	29.0 13.8	10.8	7.7	9.5	9.4	8.9		9.2
K-8	38.0		42.4		41.0				38.7		38.8

	- 00			10/0/00							
Study	y Area 32	Project	tion Date	10/2/201							
	CURRENT	2020	2021	2022	D RESIDENT 2023	2024	2025	2026	2027	2028	2020
K	2019 8.0	8.2	2021 8.6	8.2	8.0	8.2	2025 8.1	2026 8.1	2027 8.1	8.1	2029 8.1
1	8.0	8.8	9.1	9.5	9.0	8.8	9.1	8.9	8.9	8.9	8.9
2	6.0	7.1	7.8	8.1	8.4	8.0	7.8	8.1	8.0	7.9	7.9
3	3.0	6.2	7.3	8.1	8.3	8.7	8.2	8.0	8.3	8.2	8.2
4	11.0	3.0	6.2	7.3	8.1	8.3	8.7	8.2	8.0	8.3	8.2
5	3.0	11.6	3.2	6.5	7.7	8.5	8.7	9.1	8.7	8.4	8.7
6	2.0	3.1	12.0	3.3	6.7	8.0	8.8	9.1	9.5	9.0	8.8
7	4.0	2.0	3.1	11.9	3.2	6.7	7.9	8.7	9.0	9.4	8.9
8	9.0	4.0	2.0	3.1	11.9	3.2	6.7	7.9	8.7	9.0	9.4
K-6	41.0	48.0	54.2	51.0	56.2	58.5	59.4	59.5	59.5	58.8	58.8
7-8	13.0	6.0	5.1	15.0	15.1	9.9	14.6	16.6	17.7	18.4	18.3
K-8	54.0	54.0	59.3	66.0	71.3	68.4	74.0	76.1	77.2	77.2	77.1
Study	y Area 33	Project	tion Date	10/2/201							
	CURRENT		0001		D RESIDENT		0005	0000	0000		
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	8.0	8.2	8.6	8.2	8.0	8.2	8.1	8.1	8.1	8.1	8.1
1	10.0	8.8	9.1	9.5	9.0	8.8	9.1	8.9	8.9	8.9	8.9
2	2.0	8.9	7.8	8.1	8.4	8.0	7.8	8.1	8.0	7.9	7.9
3	5.0	2.1	9.2	8.1	8.3	8.7	8.2	8.0	8.3	8.2	8.2
4	7.0	5.0	2.1	9.2	8.1	8.3	8.7	8.2	8.0	8.3	8.2
5 6	5.0 4.0	7.3 5.2	5.2	2.2	9.6	8.5	8.7 8.8	9.1	8.7	8.4	8.7
6 7			7.6	5.5 7.6	2.2	10.0		9.1	9.5	9.0	8.8
8	5.0 3.0	4.0 5.0	5.1 4.0	7.6 5.1	5.4 7.6	5.4	9.9 2.2	8.7 9.9	9.0 8.7	9.4 9.0	8.9 9.4
0	3.0	3.0	4.0	J.1	7.0	J.4	۷.۷	9.9	0.7	9.0	9.4
K-6	41.0	45.5	49.6	50.8	53.6	60.5	59.4	59.5	59.5	58.8	58.8
7-8	8.0	9.0	9.1	12.7	13.0	7.6	12.1	18.6	17.7	18.4	18.3
K-8	49.0	54.5	58.7	63.5	66.6	68.1	71.5	78.1	77.2	77.2	77.1
Study	* 2xc2 31										
	y Area 34	Project	LION Date	10/2/201							
	CURRENT	_		PROJECTE	D RESIDENT						
	CURRENT 2019	2020	2021	PROJECTEI 2022	D RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 3.0	2020	2021 3.2	PROJECTEI 2022 3.1	D RESIDENT 2023 3.0	2024 3.1	3.0	3.0	3.0	3.0	3.0
1	CURRENT 2019 3.0 7.0	2020 3.1 3.3	2021 3.2 3.4	PROJECTED 2022 3.1 3.6	D RESIDENT 2023 3.0 3.4	2024 3.1 3.3	3.0 3.4	3.0 3.4	3.0 3.3	3.0 3.3	3.0 3.3
1 2	CURRENT 2019 3.0 7.0 4.0	2020 3.1 3.3 6.2	2021 3.2 3.4 2.9	PROJECTED 2022 3.1 3.6 3.0	D RESIDENT 2023 3.0 3.4 3.2	2024 3.1 3.3 3.0	3.0 3.4 2.9	3.0 3.4 3.0	3.0 3.3 3.0	3.0 3.3 3.0	3.0 3.3 3.0
1 2 3	CURRENT 2019 3.0 7.0 4.0 8.0	2020 3.1 3.3 6.2 4.1	2021 3.2 3.4 2.9 6.4	PROJECTEI 2022 3.1 3.6 3.0 3.0	D RESIDENT 2023 3.0 3.4 3.2 3.1	2024 3.1 3.3 3.0 3.3	3.0 3.4 2.9 3.1	3.0 3.4 3.0 3.0	3.0 3.3 3.0 3.1	3.0 3.3 3.0 3.1	3.0 3.3 3.0 3.1
1 2 3 4	CURRENT 2019 3.0 7.0 4.0 8.0 6.0	2020 3.1 3.3 6.2 4.1 8.0	2021 3.2 3.4 2.9 6.4 4.1	2022 3.1 3.6 3.0 3.0 6.4	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0	2024 3.1 3.3 3.0 3.3 3.1	3.0 3.4 2.9 3.1 3.3	3.0 3.4 3.0 3.0 3.1	3.0 3.3 3.0 3.1 3.0	3.0 3.3 3.0 3.1 3.1	3.0 3.3 3.0 3.1 3.1
1 2 3 4 5	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0	2020 3.1 3.3 6.2 4.1 8.0 6.3	2021 3.2 3.4 2.9 6.4 4.1 8.4	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7	2024 3.1 3.3 3.0 3.3 3.1 3.2	3.0 3.4 2.9 3.1 3.3 3.3	3.0 3.4 3.0 3.0 3.1 3.4	3.0 3.3 3.0 3.1 3.0 3.2	3.0 3.3 3.0 3.1 3.1 3.2	3.0 3.3 3.0 3.1 3.1 3.3
1 2 3 4 5	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0	3.0 3.4 2.9 3.1 3.3 3.3	3.0 3.4 3.0 3.0 3.1 3.4	3.0 3.3 3.0 3.1 3.0 3.2 3.6	3.0 3.3 3.0 3.1 3.1 3.2 3.4	3.0 3.3 3.0 3.1 3.1 3.3
1 2 3 4 5 6 7	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5	3.0 3.4 2.9 3.1 3.3 3.3 3.3	3.0 3.4 3.0 3.1 3.4 3.4 3.3	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5	3.0 3.3 3.0 3.1 3.1 3.3 3.3
1 2 3 4 5	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0	3.0 3.4 2.9 3.1 3.3 3.3	3.0 3.4 3.0 3.0 3.1 3.4	3.0 3.3 3.0 3.1 3.0 3.2 3.6	3.0 3.3 3.0 3.1 3.1 3.2 3.4	3.0 3.3 3.0 3.1 3.1 3.3
1 2 3 4 5 6 7	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5	3.0 3.4 3.0 3.0 3.1 3.4 3.3 6.9	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5	3.0 3.3 3.0 3.1 3.1 3.3 3.3
1 2 3 4 5 6 7 8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0	PROJECTED 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5	3.0 3.4 3.0 3.1 3.4 3.4 3.3 6.9	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.3
1 2 3 4 5 6 7 8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0	PROJECTED 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5	3.0 3.4 3.0 3.1 3.4 3.4 3.3 6.9	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.3 3.5
1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0	PROJECTED 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5	3.0 3.4 3.0 3.1 3.4 3.4 3.3 6.9	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.3 3.5
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1	PROJECTED 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5	3.0 3.4 3.0 3.1 3.4 3.4 3.3 6.9	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.3 3.5
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1	PROJECTED 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7	3.0 3.4 3.0 3.1 3.4 3.4 3.3 6.9	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.3 3.5
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  D RESIDENT	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1	3.0 3.4 2.9 3.1 3.3 3.3 3.3 6.9 4.5 22.3 11.4 33.7	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.3 3.3 3.3 3.5 22.1 6.8 28.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  V Area 35 CURRENT 2019	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1	3.0 3.4 2.9 3.1 3.3 3.3 3.3 6.9 4.5 22.3 11.4 33.7	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  Area 35 CURRENT 2019 8.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  D RESIDENT 2023 8.0	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  Area 35 CURRENT 2019 8.0 4.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7 10/2/202 PROJECTEI 2022 8.2 9.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  D RESIDENT 2023 8.0 9.0	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1 STUDENTS 2024 8.2 8.8	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  Area 35 CURRENT 2019 8.0 4.0 7.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7 10/2/202 PROJECTEI 2022 8.2 9.5 8.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  D RESIDENT 2023 8.0 9.0 8.4	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1 STUDENTS 2024 8.2 8.8 8.0	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  Y Area 35 CURRENT 2019 8.0 4.0 7.0 8.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project 2020 8.2 8.8 3.6 7.2	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date 2021 8.6 9.1 7.8 3.7	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7 10/2/203 PROJECTEI 2022 8.2 9.5 8.1 8.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  D RESIDENT 2023 8.0 9.0 8.4 8.3	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1 STUDENTS 2024 8.2 8.8 8.0 8.7	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
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1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  Area 35 CURRENT 2019 8.0 4.0 7.0 8.0 6.0 8.0 7.0 11.0 8.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project 2020 8.2 8.8 3.6 7.2 8.0 6.3 8.3 6.9 11.0	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date 2021 8.6 9.1 7.8 3.7 7.2 8.4 6.6 8.2 6.9	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7 10/2/202 PROJECTEI 2022 8.2 9.5 8.1 8.1 3.7 7.6 8.7 6.5 8.2	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  19 D RESIDENT 2023 8.0 9.0 8.4 8.3 8.1 3.9 7.9 8.6 6.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1  STUDENTS 2024 8.2 8.8 8.0 8.7 8.3 8.5 4.0 7.8 8.6	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7 2025 8.1 9.1 7.8 8.2 8.7 8.7 8.8 4.0 7.8	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5 2026 8.1 8.9 8.1 8.0 8.2 9.1 9.1 9.1	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 8.1 8.9 8.0 8.3 8.0 8.7 9.5 9.0 8.7	3.0 3.3 3.0 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 8.1 8.9 7.9 8.2 8.3 8.4 9.0 9.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 8.1 8.9 7.9 8.2 8.2 8.7 8.8 8.9 9.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  Y Area 35 CURRENT 2019 8.0 4.0 7.0 8.0 6.0 8.0 7.0 11.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project 2020 8.2 8.8 3.6 7.2 8.0 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date 2021 8.6 9.1 7.8 3.7 7.2 8.4 6.6 8.2 6.9	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7 10/2/202 8.2 9.5 8.1 8.1 3.7 7.6 8.7 6.5 8.2 53.9	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  19 D RESIDENT 2023 8.0 9.0 8.4 8.3 8.1 3.9 7.9 8.6 6.5 53.6	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1  STUDENTS 2024 8.2 8.8 8.0 8.7 8.3 8.5 4.0 7.8 8.6 54.5	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7 2025 8.1 9.1 7.8 8.2 8.7 8.7 8.8 4.0 7.8	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5 2026 8.1 8.9 8.1 8.0 8.2 9.1 9.1 9.1 8.7 4.0 59.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 8.1 8.9 8.0 8.3 8.0 8.7 9.5 9.0 8.7	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 8.1 8.9 7.9 8.2 8.3 8.4 9.0 9.4 9.0 58.8	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 8.1 8.9 7.9 8.2 8.2 8.7 8.8 8.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0  Y Area 35 CURRENT 2019 8.0 4.0 7.0 8.0 6.0 8.0 7.0 8.0 48.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project  2020 8.2 8.8 3.6 7.2 8.0 6.3 5.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date 2021 8.6 9.1 7.8 3.7 7.2 8.4 6.6 8.2 6.9	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7 10/2/202 8.2 9.5 8.1 8.1 3.7 7.6 8.7 6.5 8.2 53.9	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0  19 D RESIDENT 2023 8.0 9.0 8.4 8.3 8.1 3.9 7.9 8.6 6.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1 STUDENTS 2024 8.2 8.8 8.0 8.7 8.3 8.5 4.0 7.8 8.6	3.0 3.4 2.9 3.1 3.3 3.3 3.3 6.9 4.5 22.3 11.4 33.7 2025 8.1 9.1 7.8 8.2 8.7 8.7 8.7 8.8 4.0 7.8	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5 2026 8.1 8.9 8.1 8.0 8.2 9.1 9.1 9.1	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 8.1 8.9 8.0 8.3 8.0 8.7 9.5 9.0 8.7	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 8.1 8.9 7.9 8.2 8.3 8.4 9.0 9.4 9.0 58.8	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 8.1 8.9 7.9 8.2 8.2 8.7 8.8 8.9 9.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 3.0 7.0 4.0 8.0 6.0 5.0 4.0 2.0 4.0 37.0 6.0 43.0   Area 35 CURRENT 2019 8.0 4.0 7.0 8.0 6.0 8.0 7.0 8.0 4.0 7.0 8.0 4.0 7.0 8.0 4.0 7.0 8.0 4.0 7.0 8.0 6.0 8.0 7.0 11.0 8.0	2020 3.1 3.3 6.2 4.1 8.0 6.3 5.2 4.0 2.0 36.2 6.0 42.2 Project 2020 8.2 8.8 3.6 7.2 8.0 6.3 6.3 5.1 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	2021 3.2 3.4 2.9 6.4 4.1 8.4 6.6 5.1 4.0 35.0 9.1 44.1 tion Date 2021 8.6 9.1 7.8 3.7 7.2 8.4 6.6 8.2 6.9	PROJECTEI 2022 3.1 3.6 3.0 3.0 6.4 4.3 8.7 6.5 5.1 32.1 11.6 43.7 10/2/20: PROJECTEI 2022 8.2 9.5 8.1 8.1 3.7 7.6 8.7 6.5 8.2 53.9 14.7	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 6.7 4.5 8.6 6.5 26.9 15.1 42.0 19 D RESIDENT 2023 8.0 9.0 8.4 8.3 8.1 3.9 7.9 8.6 6.5 53.6 15.1	2024 3.1 3.3 3.0 3.3 3.1 3.2 7.0 4.5 8.6 26.0 13.1 39.1 STUDENTS 2024 8.2 8.8 8.0 8.7 8.3 8.5 4.0 7.8 8.6	3.0 3.4 2.9 3.1 3.3 3.3 6.9 4.5 22.3 11.4 33.7 2025 8.1 9.1 7.8 8.2 8.7 8.7 8.8 4.0 7.8	3.0 3.4 3.0 3.1 3.4 3.3 6.9 22.3 10.2 32.5 2026 8.1 8.9 8.1 8.0 8.2 9.1 9.1 8.7 4.0 59.5 12.7	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 8.1 8.9 8.0 8.3 8.0 8.7 9.5 9.0 8.7	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 8.1 8.9 7.9 8.2 8.3 8.4 9.0 9.4 9.0 58.8 18.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 8.1 8.9 7.9 8.2 8.2 8.7 8.8 9.4

0+	3 26	Dandan	tion Date	10/0/00	1.0						
Study	Area 36 CURRENT	Project	tion Date		19 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	6.2	6.5	6.1	6.0	6.2	6.1	6.1	6.1	6.1	6.1
1	4.0	6.6	6.8	7.1	6.7	6.6	6.8	6.7	6.7	6.7	6.7
2	2.0	3.6	5.9	6.0	6.3	6.0	5.8	6.1	6.0	6.0	6.0
3	5.0	2.1	3.7	6.1	6.2	6.5	6.2	6.0	6.2	6.1	6.1
4	4.0	5.0	2.1	3.7	6.1	6.2	6.5	6.2	6.0	6.2	6.1
5	6.0	4.2	5.2	2.2	3.9	6.4	6.5	6.8	6.5	6.3	6.5
6	7.0	6.2	4.4	5.5	2.2	4.0	6.6	6.8	7.1	6.8	6.6
7 8	7.0	6.9	6.2	4.3	5.4	2.2	4.0	6.5	6.7	7.0	6.7
8	3.0	7.0	6.9	6.2	4.3	5.4	2.2	4.0	6.5	6.7	7.0
K-6	34.0	33.9	34.6	36.7	37.4	41.9	44.5	44.7	44.6	44.2	44.1
7-8	10.0	13.9	13.1	10.5	9.7	7.6	6.2	10.5	13.2	13.7	13.7
K-8	44.0	47.8	47.7	47.2	47.1	49.5	50.7	55.2	57.8	57.9	57.8
Study	Area 37	Project	tion Date								
	CURRENT				D RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3.0	3.1	3.2	3.1	3.0	3.1	3.0	3.0	3.0	3.0	3.0
1	7.0	3.3	3.4	3.6	3.4	3.3	3.4	3.4	3.3	3.3	3.3
2	7.0	6.2	2.9	3.0	3.2	3.0	2.9	3.0	3.0	3.0	3.0
3	4.0	7.2	6.4	3.0	3.1	3.3	3.1	3.0	3.1	3.1	3.1
4	9.0	4.0	7.2	6.4	3.0	3.1	3.3	3.1	3.0	3.1	3.1
5 6	6.0	9.4	4.2	7.6	6.7	3.2	3.3	3.4	3.2	3.2	3.3
	6.0	6.2	9.8	4.4	7.9	7.0	3.3	3.4	3.6	3.4	3.3
7 8	7.0 6.0	5.9 7.0	6.2 5.9	9.7 6.2	4.3 9.7	7.8 4.3	6.9	3.3	3.4	3.5	3.3
8	6.0	7.0	5.9	0.2	9.7	4.3	7.8	6.9	3.3	3.4	3.5
K-6	42.0	39.4	37.1	31.1	30.3	26.0	22.3	22.3	22.2	22.1	22.1
7-8	13.0	12.9	12.1	15.9	14.0	12.1	14.7	10.2	6.7	6.9	6.8
K-8	55.0	52.3	49.2	47.0	44.3	38.1	37.0	32.5	28.9	29.0	28.9
Study	Area 38	Project	tion Date								
Study	CURRENT	_		PROJECTE	D RESIDENT		2025	2026	2027	2020	2020
	CURRENT 2019	2020	2021	PROJECTED 2022	RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 3.0	2020 3.1	2021	PROJECTED 2022 3.1	RESIDENT 2023 3.0	2024 3.1	3.0	3.0	3.0	3.0	3.0
K 1	CURRENT 2019 3.0 4.0	2020 3.1 3.3	2021 3.2 3.4	PROJECTE 2022 3.1 3.6	RESIDENT 2023 3.0 3.4	2024 3.1 3.3	3.0 3.4	3.0 3.4	3.0 3.3	3.0 3.3	3.0 3.3
К 1 2	CURRENT 2019 3.0 4.0 4.0	2020 3.1 3.3 3.6	2021 3.2 3.4 2.9	PROJECTE 2022 3.1 3.6 3.0	RESIDENT 2023 3.0 3.4 3.2	2024 3.1 3.3 3.0	3.0 3.4 2.9	3.0 3.4 3.0	3.0 3.3 3.0	3.0 3.3 3.0	3.0 3.3 3.0
K 1 2 3	2019 3.0 4.0 4.0 7.0	2020 3.1 3.3 3.6 4.1	2021 3.2 3.4 2.9 3.7	PROJECTE 2022 3.1 3.6 3.0 3.0	2023 3.0 3.4 3.2 3.1	2024 3.1 3.3 3.0 3.3	3.0 3.4 2.9 3.1	3.0 3.4 3.0 3.0	3.0 3.3 3.0 3.1	3.0 3.3 3.0 3.1	3.0 3.3 3.0 3.1
K 1 2 3 4	CURRENT 2019 3.0 4.0 4.0 7.0 1.0	2020 3.1 3.3 3.6 4.1 7.0	2021 3.2 3.4 2.9 3.7 4.1	2022 3.1 3.6 3.0 3.0 3.7	2023 3.0 3.4 3.2 3.1 3.0	2024 3.1 3.3 3.0 3.3 3.1	3.0 3.4 2.9 3.1 3.3	3.0 3.4 3.0 3.0 3.1	3.0 3.3 3.0 3.1 3.0	3.0 3.3 3.0 3.1 3.1	3.0 3.3 3.0 3.1 3.1
K 1 2 3 4 5	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0	2021 3.2 3.4 2.9 3.7 4.1 7.3	2022 3.1 3.6 3.0 3.0 3.7 4.3	2023 3.0 3.4 3.2 3.1 3.0 3.9	2024 3.1 3.3 3.0 3.3 3.1 3.2	3.0 3.4 2.9 3.1 3.3 3.3	3.0 3.4 3.0 3.0 3.1 3.4	3.0 3.3 3.0 3.1 3.0 3.2	3.0 3.3 3.0 3.1 3.1 3.2	3.0 3.3 3.0 3.1 3.1 3.3
K 1 2 3 4 5	CURRENT 2019 3.0 4.0 7.0 1.0 4.0 7.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1	PROJECTE: 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0	3.0 3.4 2.9 3.1 3.3 3.3	3.0 3.4 3.0 3.0 3.1 3.4	3.0 3.3 3.0 3.1 3.0 3.2 3.6	3.0 3.3 3.0 3.1 3.1 3.2 3.4	3.0 3.3 3.0 3.1 3.1 3.3
K 1 2 3 4 5 6	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1	PROJECTED 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5	3.0 3.4 2.9 3.1 3.3 3.3 4.0	3.0 3.4 3.0 3.1 3.4 3.4 3.3	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5	3.0 3.3 3.0 3.1 3.1 3.3 3.3
K 1 2 3 4 5	CURRENT 2019 3.0 4.0 7.0 1.0 4.0 7.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1	PROJECTE: 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0	3.0 3.4 2.9 3.1 3.3 3.3	3.0 3.4 3.0 3.0 3.1 3.4	3.0 3.3 3.0 3.1 3.0 3.2 3.6	3.0 3.3 3.0 3.1 3.1 3.2 3.4	3.0 3.3 3.0 3.1 3.1 3.3
K 1 2 3 4 5 6	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9	PROJECTEJ 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1 4.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5	3.0 3.4 3.0 3.0 3.1 3.4 3.4 4.0	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5	3.0 3.3 3.0 3.1 3.1 3.3 3.3
K 1 2 3 4 5 6 7 8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9	PROJECTEI 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.3
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 4.0 30.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9	PROJECTEI 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9	PROJECTEI 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7	PROJECTEI 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1 STUDENTS	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8	3.0 3.4 3.0 3.1 3.4 3.4 3.3 4.0 22.3 7.3 29.6	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.3 3.5 22.1 6.8 28.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7	PROJECTEI 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1 STUDENTS 2024	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date	PROJECTEI 2022 3.1 3.6 3.0 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1  STUDENTS 2024 6.2	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date 2021 6.5 6.8	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1  STUDENTS 2024 6.2 6.6	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 4.2 6.9 2.0 26.3 8.9 35.2 Project	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5  10/2/20: PROJECTEI 2022 6.1 7.1 6.0	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8 D RESIDENT 2023 6.0 6.7 6.3	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1 STUDENTS 2024 6.2 6.6 6.0	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0 4.0 4.0 3.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project 2020 6.2 6.6 3.6 4.1	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date 2021 6.5 6.8 5.9 3.7	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5  10/2/20: PROJECTEI 2022 6.1 7.1 6.0 6.1	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8  D RESIDENT 2023 6.0 6.7 6.3 6.2	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1  STUDENTS 2024 6.2 6.6 6.0 6.5	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
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K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0 4.0 3.0 3.0 3.0 0.0 3.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project 2020 6.2 6.6 3.6 4.1 3.0 3.2 0.0	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date 2021 6.5 6.8 5.9 3.7 4.1 3.2 3.3 0.0	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5  10/2/202 PROJECTEI 2022 6.1 7.1 6.0 6.1 3.7 4.3 3.3	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8  D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 3.9 4.5	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1  STUDENTS 2024 6.2 6.6 6.0 6.5 6.2 6.4 4.0 4.5	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8 2025 6.1 6.8 5.8 6.2 6.5 6.6 4.0	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 6.1 6.7 6.0 6.2 6.0 6.5 7.1	3.0 3.3 3.0 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0 4.0 4.0 3.0 3.0 0.0 3.0 1.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project 2020 6.2 6.6 3.6 4.1 3.0 3.2 0.0 3.0 1.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date 2021 6.5 6.8 5.9 3.7 4.1 3.2 3.3 0.0 3.0 3.0 3.0 3.0 3.0 3.0	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5  10/2/20 PROJECTEI 2022 6.1 7.1 6.0 6.1 3.7 4.3 3.3 3.2 0.0	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8  19 D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 3.9 4.5 3.2 3.2	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1  STUDENTS 2024 6.2 6.6 6.0 6.5 6.2 6.4 4.0 4.5 3.2	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8 2025 6.1 6.8 5.8 6.2 6.5 6.6 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6 2026 6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 4.0 44.7	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	3.0 3.3 3.0 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7-8 8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0 4.0 4.0 3.0 3.0 0.0 3.0 1.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project 2020 6.2 6.6 3.6 4.1 3.0 3.2 0.0 3.0	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date 2021 6.5 6.8 5.9 3.7 4.1 3.2 3.3 0.0 3.0 3.0 3.0 3.0 3.0 3.0	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5  10/2/20 PROJECTEI 2022 6.1 7.1 6.0 6.1 3.7 4.3 3.3 3.2 0.0	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8  19 D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 3.9 4.5 3.2 3.2	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1  STUDENTS 2024 6.2 6.6 6.0 6.5 6.2 6.4 4.0 4.5 3.2	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8 2025 6.1 6.8 5.8 6.2 6.5 6.6 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6 2026 6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 4.0 44.7	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	3.0 3.3 3.0 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 6.1 6.7 6.0 6.1 6.5 6.6 6.7
K 1 2 3 4 5 6 7 8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0 4.0 4.0 3.0 3.0 0.0 3.0 1.0 4.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project 2020 6.2 6.6 3.6 4.1 3.0 3.2 0.0 3.0 1.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date 2021 6.5 6.8 5.9 3.7 4.1 3.2 3.3 0.0 3.0 3.0 3.0 3.0 3.0 3.0	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5  10/2/20: PROJECTEI 2022 6.1 7.1 6.0 6.1 3.7 4.3 3.3 3.2 0.0  36.6 3.2	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8 D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 3.9 4.5 3.2 3.2 3.9 7	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1 STUDENTS 2024 6.2 6.6 6.6 6.0 6.5 6.2 6.4 4.0 4.5 3.2	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8 2025 6.1 6.8 5.8 6.2 6.5 6.6 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6 2026 6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 4.0	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	3.0 3.3 3.0 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 3.0 4.0 4.0 7.0 1.0 4.0 7.0 2.0 4.0 30.0 6.0 36.0  Area 39 CURRENT 2019 6.0 4.0 4.0 3.0 3.0 0.0 3.0 1.0 4.0 23.0 5.0	2020 3.1 3.3 3.6 4.1 7.0 1.0 4.2 6.9 2.0 26.3 8.9 35.2 Project 2020 6.2 6.6 3.6 4.1 3.0 3.2 0.0 3.0 1.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2	2021 3.2 3.4 2.9 3.7 4.1 7.3 1.1 4.1 6.9 25.7 11.0 36.7 tion Date 2021 6.5 6.8 5.9 3.7 4.1 3.2 3.3 0.0 3.0 33.5 3.0	PROJECTEI 2022 3.1 3.6 3.0 3.7 4.3 7.6 1.1 4.1 28.3 5.2 33.5  10/2/20: PROJECTEI 2022 6.1 7.1 6.0 6.1 3.7 4.3 3.3 3.2 0.0  36.6 3.2	D RESIDENT 2023 3.0 3.4 3.2 3.1 3.0 3.9 4.5 7.6 1.1 24.1 8.7 32.8  D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 3.9 4.5 3.2 3.2 39.7 6.4	2024 3.1 3.3 3.0 3.3 3.1 3.2 4.0 4.5 7.6 23.0 12.1 35.1 STUDENTS 2024 6.2 6.6 6.6 6.0 6.5 6.2 6.4 4.0 4.5 3.2	3.0 3.4 2.9 3.1 3.3 3.3 4.0 4.5 22.3 8.5 30.8 2025 6.1 6.8 5.8 6.2 6.5 6.5 6.6 4.0 4.5	3.0 3.4 3.0 3.1 3.4 3.3 4.0 22.3 7.3 29.6 2026 6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 4.0 44.7 10.5	3.0 3.3 3.0 3.1 3.0 3.2 3.6 3.4 3.3 22.2 6.7 28.9 2027 6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.5 44.6 13.2	3.0 3.3 3.0 3.1 3.1 3.2 3.4 3.5 3.4 22.1 6.9 29.0 2028 6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7	3.0 3.3 3.0 3.1 3.1 3.3 3.3 3.5 22.1 6.8 28.9 2029 6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0 44.1 13.7

Study	Area 40	Projec	tion Date	10/2/201							
	CURRENT				D RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	8.0	8.2 8.8	8.6	8.2 9.5	8.0	8.2	8.1	8.1	8.1	8.1	8.1
1	7.0 5.0	6.2	9.1 7.8	9.5 8.1	9.0	8.8 8.0	9.1 7.8	8.9	8.9	8.9	8.9
2 3	9.0	5.2	6.4	8.1	8.4 8.3	8.7	8.2	8.1 8.0	8.0 8.3	7.9 8.2	7.9 8.2
4	7.0	9.0	5.2	6.4	8.1	8.3	8.7	8.2	8.0	8.3	8.2
5	6.0	7.3	9.4	5.4	6.7	8.5	8.7	9.1	8.7	8.4	8.7
6	5.0	6.2	7.6	9.8	5.6	7.0	8.8	9.1	9.5	9.0	8.8
7	10.0	4.9	6.2	7.6	9.7	5.6	6.9	8.7	9.0	9.4	8.9
8	16.0	10.0	4.9	6.2	7.6	9.7	5.6	6.9	8.7	9.0	9.4
K-6	47.0	50.9	54.1	55.5	54.1	57.5	59.4	59.5	59.5	58.8	58.8
7-8	26.0	14.9	11.1	13.8	17.3	15.3	12.5	15.6	17.7	18.4	18.3
K-8	73.0	65.8	65.2	69.3	71.4	72.8	71.9	75.1	77.2	77.2	77.1
Study	Area 41	Project	tion Date	10/2/201	1 9						
boaaj	CURRENT	110,00	01011 2000		D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	7.0	7.2	7.5	7.2	7.0	7.2	7.1	7.1	7.1	7.1	7.1
1	5.0	7.7	7.9	8.3	7.9	7.7	7.9	7.8	7.8	7.8	7.8
2	5.0	4.4	6.9	7.1	7.4	7.0	6.8	7.1	7.0	6.9	6.9
3	6.0	5.2	4.6	7.1	7.3	7.6	7.2	7.0	7.3	7.2	7.2
4	7.0	6.0	5.2	4.6	7.1	7.3	7.6	7.2	7.0	7.3	7.2
5	12.0	7.3	6.3	5.4	4.8	7.4	7.6	8.0	7.6	7.4	7.6
6	10.0	12.5	7.6	6.6	5.6	5.0	7.7	7.9	8.3	7.9	7.7
7	4.0	9.9	12.4	7.6	6.5	5.6	5.0	7.6	7.9	8.2	7.8
8	4.0	4.0	9.9	12.4	7.6	6.5	5.6	5.0	7.6	7.9	8.2
6	<b>50.0</b>				4.7.4		E4 0	50 d	50 d		
K-6	52.0	50.3	46.0	46.3	47.1	49.2	51.9	52.1	52.1	51.6	51.5
7-8 K-8	8.0 60.0	13.9 64.2	22.3 68.3	20.0 66.3	14.1 61.2	12.1 61.3	10.6 62.5	12.6 64.7	15.5 67.6	16.1 67.7	16.0 67.5
V-0	00.0	04.2	00.3	00.3	01.2	01.3	02.5	04.7	07.0	0/./	67.5
Study	Area 42	Projec	tion Date	10/2/201	19						
Study	CURRENT	_		PROJECTE	D RESIDENT						
Study	CURRENT 2019	2020	2021	PROJECTEI 2022	D RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 6.0	2020	2021 6.5	PROJECTEI 2022 6.1	D RESIDENT 2023 6.0	2024 6.2	6.1	6.1	6.1	6.1	6.1
К 1	CURRENT 2019 6.0 6.0	2020 6.2 6.6	2021 6.5 6.8	PROJECTED 2022 6.1 7.1	D RESIDENT 2023 6.0 6.7	2024 6.2 6.6	6.1 6.8	6.1 6.7	6.1 6.7	6.1 6.7	6.1 6.7
К 1 2	CURRENT 2019 6.0 6.0 7.0	2020 6.2 6.6 5.3	2021 6.5 6.8 5.9	PROJECTED 2022 6.1 7.1 6.0	D RESIDENT 2023 6.0 6.7 6.3	2024 6.2 6.6 6.0	6.1 6.8 5.8	6.1 6.7 6.1	6.1 6.7 6.0	6.1 6.7 6.0	6.1 6.7 6.0
К 1 2 3	CURRENT 2019 6.0 6.0 7.0 7.0	2020 6.2 6.6 5.3 7.2	2021 6.5 6.8 5.9 5.5	PROJECTEI 2022 6.1 7.1 6.0 6.1	2023 6.0 6.7 6.3 6.2	2024 6.2 6.6 6.0 6.5	6.1 6.8 5.8 6.2	6.1 6.7 6.1 6.0	6.1 6.7 6.0 6.2	6.1 6.7 6.0 6.1	6.1 6.7 6.0 6.1
K 1 2 3 4	CURRENT 2019 6.0 6.0 7.0 7.0 4.0	2020 6.2 6.6 5.3 7.2 7.0	2021 6.5 6.8 5.9 5.5 7.2	2022 6.1 7.1 6.0 6.1 5.5	2023 6.0 6.7 6.3 6.2 6.1	2024 6.2 6.6 6.0 6.5 6.2	6.1 6.8 5.8 6.2 6.5	6.1 6.7 6.1 6.0 6.2	6.1 6.7 6.0 6.2 6.0	6.1 6.7 6.0 6.1 6.2	6.1 6.7 6.0 6.1 6.1
K 1 2 3 4	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0	2020 6.2 6.6 5.3 7.2 7.0 4.2	2021 6.5 6.8 5.9 5.5 7.2 7.3	PROJECTEI 2022 6.1 7.1 6.0 6.1 5.5 7.6	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8	2024 6.2 6.6 6.0 6.5 6.2 6.4	6.1 6.8 5.8 6.2 6.5 6.5	6.1 6.7 6.1 6.0 6.2 6.8	6.1 6.7 6.0 6.2 6.0 6.5	6.1 6.7 6.0 6.1 6.2 6.3	6.1 6.7 6.0 6.1 6.1 6.5
K 1 2 3 4 5	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4	PROJECTEI 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0	6.1 6.8 5.8 6.2 6.5 6.5	6.1 6.7 6.1 6.0 6.2 6.8 6.8	6.1 6.7 6.0 6.2 6.0 6.5 7.1	6.1 6.7 6.0 6.1 6.2 6.3 6.8	6.1 6.7 6.0 6.1 6.1 6.5 6.6
K 1 2 3 4 5 6 7	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9	6.1 6.7 6.1 6.0 6.2 6.8 6.8	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0	6.1 6.7 6.0 6.1 6.1 6.5 6.6
K 1 2 3 4 5	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4	PROJECTEI 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0	6.1 6.8 5.8 6.2 6.5 6.5	6.1 6.7 6.1 6.0 6.2 6.8 6.8	6.1 6.7 6.0 6.2 6.0 6.5 7.1	6.1 6.7 6.0 6.1 6.2 6.3 6.8	6.1 6.7 6.0 6.1 6.1 6.5 6.6
K 1 2 3 4 5 6 7	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0	6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8	6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 5.9	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 7.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8	6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 5.9	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8	6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 5.9	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 5.9	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6	PROJECTEI 2022 6.1 7.1 6.0 6.1 5.5 7.6 4.3 5.1 46.0 9.4 55.4	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 4.3 5.1 46.0 9.4 55.4	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/202 PROJECTED 2022 8.6	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Project	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/203 PROJECTED 2022 8.6 9.9	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9  D RESIDENT 2023 8.4 9.1	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Project	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/203 PROJECTED 2022 8.6 9.9 9.5	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9  D RESIDENT 2023 8.4 9.1 9.8	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.5 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/203 PROJECTED 2022 8.6 9.9 9.5	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/202 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3 STUDENTS 2024 8.7 8.9 9.0 9.1 8.7	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0 5.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0 5.0 5.8	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/202 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5 6.0	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0 5.0 7.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0 5.8 5.1	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8 5.5 6.6	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/202 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3 1.7 5.6	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5 6.0 1.7	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2 2025 8.6 9.2 8.8 8.4 9.0 8.3 8.1	6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0 5.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0 5.0 5.8	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8 5.5 6.6	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/202 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5 6.0	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2	6.1 6.7 6.1 6.0 6.2 6.8 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.7 6.5 44.6 13.2 57.8	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0 7.0 2.0 7.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0 5.0 5.0 5.1 7.1 2.1	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8 5.5 6.6 5.9 7.8	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 4.3 5.1 46.0 9.4 55.4  10/2/202 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3 1.7 5.6 6.6 5.9	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5 6.0 1.7 5.6 6.6	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3 STUDENTS 2024 8.7 8.9 9.0 9.1 8.7 8.0 6.0 1.7 5.5	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2 2025 8.6 9.2 8.8 8.4 9.0 8.3 8.1 6.0 1.7	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.5 44.6 13.2 57.8 2027 8.6 9.0 8.9 8.4 8.1 7.9 8.7 8.4 8.0	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0 7.0 38.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0 5.8 5.1 7.1 2.1	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8 5.5 6.6 5.9	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/203 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3 1.7 5.6 6.6 5.9 50.1	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5 6.0 1.7 5.6 6.6 52.3	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3 STUDENTS 2024 8.7 8.9 9.0 9.1 8.7 8.0 6.0 1.7 5.5	6.1 6.8 5.8 6.2 6.5 6.5 6.6 5.9 7.8 44.5 13.7 58.2 2025 8.6 9.2 8.8 8.4 9.0 8.3 8.1 6.0 1.7	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1 2026 8.6 9.0 9.1 8.2 8.3 8.6 8.4 8.1 6.0	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.5 44.6 13.2 57.8 2027 8.6 9.0 8.9 8.4 8.1 7.9 8.7 8.0 59.6	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9 2028 8.6 9.0 8.9 8.3 8.3 7.7 7.9 8.3	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8 2029 8.6 9.0 8.9 8.3 8.2 7.9 7.7 7.7 7.9 8.6
K 1 2 3 4 5 6 7 8 K-6 7-8 Study  K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0 7.0 38.0 9.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0 5.8 5.1 7.1 2.1	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8 5.5 6.6 5.9 7.8	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/203 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3 1.7 5.6 6.6 5.9  50.1 12.5	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5 6.0 1.7 5.6 6.6 52.3 12.2	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3  STUDENTS 2024 8.7 8.9 9.0 9.1 8.7 8.0 6.0 1.7 5.5 58.4 7.2	6.1 6.8 5.8 6.2 6.5 6.5 6.5 6.5 7.8 44.5 13.7 58.2 2025 8.6 9.2 8.8 8.4 9.0 8.3 8.1 6.0 1.7	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1 2026 8.6 9.0 9.1 8.2 8.3 8.4 8.1 6.0	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.5 44.6 13.2 57.8 2027 8.6 9.0 8.9 8.4 8.1 7.9 8.7 8.4 8.0 59.6 16.4	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9 2028 8.6 9.0 8.9 8.3 8.3 7.7 7.9 8.7 8.3	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8 2029 8.6 9.0 8.9 8.3 8.2 7.9 7.7 7.9 8.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 6.0 6.0 7.0 7.0 4.0 5.0 6.0 5.0 7.0 41.0 12.0 53.0  Area 43 CURRENT 2019 8.0 6.0 1.0 5.0 6.0 7.0 38.0	2020 6.2 6.6 5.3 7.2 7.0 4.2 5.2 5.9 5.0 41.7 10.9 52.6 Projec: 2020 8.3 8.5 6.0 1.0 5.8 5.1 7.1 2.1	2021 6.5 6.8 5.9 5.5 7.2 7.3 4.4 5.1 5.9 43.6 11.0 54.6 tion Date 2021 9.4 9.6 9.2 6.3 1.8 5.5 6.6 5.9	PROJECTED 2022 6.1 7.1 6.0 6.1 5.5 7.6 7.6 4.3 5.1 46.0 9.4 55.4  10/2/203 PROJECTED 2022 8.6 9.9 9.5 8.5 6.3 1.7 5.6 6.6 5.9 50.1	D RESIDENT 2023 6.0 6.7 6.3 6.2 6.1 5.8 7.9 7.6 4.3 45.0 11.9 56.9 D RESIDENT 2023 8.4 9.1 9.8 8.8 8.5 6.0 1.7 5.6 6.6 52.3 12.2	2024 6.2 6.6 6.0 6.5 6.2 6.4 6.0 7.8 7.6 43.9 15.4 59.3 STUDENTS 2024 8.7 8.9 9.0 9.1 8.7 8.0 6.0 1.7 5.5	6.1 6.8 5.8 6.2 6.5 6.5 6.5 6.5 7.8 44.5 13.7 58.2 2025 8.6 9.2 8.8 8.4 9.0 8.3 8.1 6.0 1.7	6.1 6.7 6.1 6.0 6.2 6.8 6.5 5.9 44.7 12.4 57.1 2026 8.6 9.0 9.1 8.2 8.3 8.6 8.4 8.1 6.0	6.1 6.7 6.0 6.2 6.0 6.5 7.1 6.5 44.6 13.2 57.8 2027 8.6 9.0 8.9 8.4 8.1 7.9 8.7 8.4 8.0 59.6 16.4	6.1 6.7 6.0 6.1 6.2 6.3 6.8 7.0 6.7 44.2 13.7 57.9 2028 8.6 9.0 8.9 8.3 8.3 7.7 7.9 8.3	6.1 6.7 6.0 6.1 6.1 6.5 6.6 6.7 7.0 44.1 13.7 57.8 2029 8.6 9.0 8.9 8.3 8.2 7.9 7.7 7.7 7.9 8.6

C+nd	Amos 44	Drojos	tion Data	10/2/201	٥						
Study	Area 44 CURRENT	Project	tion Date		PESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	6.2	6.5	7.3	7.5	7.3	7.2	7.2	7.2	7.2	7.2
1	8.0	6.3	6.5	8.0	8.6	7.9	7.7	7.6	7.6	7.6	7.6
2	11.0	7.9	6.2	7.5	8.8	8.5	7.8	7.6	7.5	7.5	7.5
3	7.0	10.2	7.4	6.9	7.9	8.2	7.9	7.3	7.1	7.0	7.0
4	11.0	6.9	10.1	8.4	7.7	7.8	8.1	7.8	7.2	7.0	6.9
5	10.0	10.4	6.6	10.7	8.9	7.3	7.4	7.7	7.5	6.8	6.6
6	7.0	10.1	10.6	7.8	11.7	9.0	7.4	7.5	7.8	7.5	6.9
7 8	10.0	7.0	10.1	11.7	8.7	11.7	9.0	7.4	7.5	7.8	7.5
8	9.0	9.9	6.9	11.1	12.5	8.6	11.6	8.9	7.3	7.4	7.7
K-6	60.0	58.0	53.9	56.6	61.1	56.0	53.5	52.7	51.9	50.6	49.7
7-8	19.0	16.9	17.0	22.8	21.2	20.3	20.6	16.3	14.8	15.2	15.2
K-8	79.0	74.9	70.9	79.4	82.3	76.3	74.1	69.0	66.7	65.8	64.9
Study	Area 45	Project	tion Date	10/2/201							
	CURRENT				RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	6.2	6.5	6.1	6.0	6.2	6.1	6.1	6.1	6.1	6.1
1	5.0	6.3	6.5	6.8	6.4	6.3	6.5	6.4	6.4	6.4	6.4
2	7.0	4.9 6.5	6.2	6.4	6.7	6.4	6.2 5.9	6.4 5.8	6.3	6.3	6.3
3 4	4.0 6.0	4.0	4.6 6.4	5.8 4.6	6.0 5.7	6.2 5.9	5.9 6.2	5.8	6.0 5.7	5.9 5.9	5.9 5.8
5	13.0	5.7	3.8	6.1	4.3	5.5	5.6	5.9	5.6	5.4	5.6
6	6.0	13.1	5.8	3.8	6.2	4.4	5.5	5.7	5.9	5.6	5.5
7	3.0	6.0	13.1	5.8	3.8	6.2	4.4	5.5	5.7	5.9	5.6
8	6.0	3.0	5.9	13.0	5.7	3.8	6.1	4.3	5.5	5.6	5.9
Ü	0.0	3.0	3.3	10.0	3 <b>.</b> /	3.0	0.1	1.0	3 <b>.</b> 3	3 <b>.</b> 0	J.J
K-6	47.0	46.7	39.8	39.6	41.3	40.9	42.0	42.2	42.0	41.6	41.6
7-8	9.0	9.0	19.0	18.8	9.5	10.0	10.5	9.8	11.2	11.5	11.5
K-8	56.0	55.7	58.8	58.4	50.8	50.9	52.5	52.0	53.2	53.1	53.1
Q1 -1	3	D	i i a a Bara	10/0/001	0						
Study	Area 46 CURRENT	Project	tion Date	10/2/201	9 RESIDENT	CHILDENING					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	4.1	4.9	6.3	7.7	6.8	6.7	6.7	6.7	6.7	6.7
1	5.0	4.2	4.9	7.2	9.2	8.1	7.1	7.0	7.0	7.0	7.0
2	9.0	4.9	4.7	6.8	9.5	9.1	8.0	7.0	7.0	7.0	7.0
3	4.0	8.4	5.1	6.2	8.5	8.8	8.4	7.5	6.5	6.5	6.5
4	3.0	4.0	8.9	7.0	8.5	8.5	8.7	8.3	7.4	6.5	6.4
5	4.0	2.8	4.3	10.3	8.9	8.1			7.9		
6	4.0	4.0	3.5	6.3		U • 1	8.0	8.3		7.0	6.1
7	6.0	4 0			12.8	9.0	8.2	8.1	8.3	8.0	6.1 7.1
8	0 0	4.0	4.6	5.4	12.8 8.7						
	3.0	4.0 5.9	4.6 4.5			9.0	8.2	8.1	8.3	8.0	7.1
		5.9	4.5	5.4 6.5	8.7 7.7	9.0 12.8 8.6	8.2 9.0 12.6	8.1 8.2 8.9	8.3 8.1 8.1	8.0 8.3 8.0	7.1 8.0 8.3
K-6	33.0	5.9 32.4	4.5 36.3	5.4 6.5 50.1	8.7 7.7 65.1	9.0 12.8 8.6	8.2 9.0 12.6	8.1 8.2 8.9	8.3 8.1 8.1	8.0 8.3 8.0	7.1 8.0 8.3
7-8	33.0 9.0	5.9 32.4 9.9	4.5 36.3 9.1	5.4 6.5 50.1 11.9	8.7 7.7 65.1 16.4	9.0 12.8 8.6 58.4 21.4	8.2 9.0 12.6 55.1 21.6	8.1 8.2 8.9 52.9 17.1	8.3 8.1 8.1 50.8 16.2	8.0 8.3 8.0 48.7 16.3	7.1 8.0 8.3 46.8 16.3
	33.0	5.9 32.4	4.5 36.3	5.4 6.5 50.1 11.9	8.7 7.7 65.1 16.4	9.0 12.8 8.6	8.2 9.0 12.6 55.1 21.6	8.1 8.2 8.9 52.9 17.1	8.3 8.1 8.1 50.8 16.2	8.0 8.3 8.0	7.1 8.0 8.3 46.8 16.3
7-8	33.0 9.0	5.9 32.4 9.9	4.5 36.3 9.1	5.4 6.5 50.1 11.9	8.7 7.7 65.1 16.4	9.0 12.8 8.6 58.4 21.4	8.2 9.0 12.6 55.1 21.6	8.1 8.2 8.9 52.9 17.1	8.3 8.1 8.1 50.8 16.2	8.0 8.3 8.0 48.7 16.3	7.1 8.0 8.3 46.8 16.3
7-8 K-8	33.0 9.0 42.0	5.9 32.4 9.9 42.3	4.5 36.3 9.1 45.4	5.4 6.5 50.1 11.9 62.0	8.7 7.7 65.1 16.4 81.5	9.0 12.8 8.6 58.4 21.4	8.2 9.0 12.6 55.1 21.6	8.1 8.2 8.9 52.9 17.1	8.3 8.1 8.1 50.8 16.2	8.0 8.3 8.0 48.7 16.3	7.1 8.0 8.3 46.8 16.3
7-8 K-8	33.0 9.0 42.0	5.9 32.4 9.9 42.3	4.5 36.3 9.1 45.4	5.4 6.5 50.1 11.9 62.0	8.7 7.7 65.1 16.4 81.5	9.0 12.8 8.6 58.4 21.4 79.8	8.2 9.0 12.6 55.1 21.6	8.1 8.2 8.9 52.9 17.1	8.3 8.1 8.1 50.8 16.2	8.0 8.3 8.0 48.7 16.3	7.1 8.0 8.3 46.8 16.3
7-8 K-8	33.0 9.0 42.0 Area 47 CURRENT	5.9 32.4 9.9 42.3	4.5 36.3 9.1 45.4 tion Date	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED	8.7 7.7 65.1 16.4 81.5	9.0 12.8 8.6 58.4 21.4 79.8	8.2 9.0 12.6 55.1 21.6 76.7	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0	7.1 8.0 8.3 46.8 16.3 63.1
7-8 K-8 Study	33.0 9.0 42.0 Area 47 CURRENT 2019	5.9 32.4 9.9 42.3 Project	4.5 36.3 9.1 45.4 tion Date	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024	8.2 9.0 12.6 55.1 21.6 76.7	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0	7.1 8.0 8.3 46.8 16.3 63.1
7-8 K-8 Study	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0	5.9 32.4 9.9 42.3 Project 2020 8.2	4.5 36.3 9.1 45.4 tion Date 2021 8.6	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2	8.2 9.0 12.6 55.1 21.6 76.7	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0	7.1 8.0 8.3 46.8 16.3 63.1
7-8 K-8 Study K	33.0 9.0 42.0 Area 47 CURRENT 2019	5.9 32.4 9.9 42.3 Project	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024	8.2 9.0 12.6 55.1 21.6 76.7	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0	7.1 8.0 8.3 46.8 16.3 63.1
7-8 K-8 Study	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0	5.9 32.4 9.9 42.3 Project 2020 8.2 8.4	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0	7.1 8.0 8.3 46.8 16.3 63.1
7-8 K-8 Study K 1 2 3	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3 3.7 5.5	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.0 7.7	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3 7.9	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0	7.1 8.0 8.3 46.8 16.3 63.1
7-8 K-8 Study K 1 2	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 6.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3 3.7 5.5	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.0 7.7	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8
7-8 K-8 Study K 1 2 3 4	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 6.0 7.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3 3.7 5.5 6.7	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6 5.2 5.7	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.0 7.7 3.5 5.3	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3 7.9 7.3	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.3 7.9 8.2	8.1 8.2 8.9 52.9 17.1 70.0	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0 2028 8.1 8.5 8.4 7.9 7.9 7.2 7.5	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8 7.5
7-8 K-8 Study K 1 2 3 4 5	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 6.0 7.0 9.0	5.9 32.4 9.9 42.3  Project 2020 8.2 8.4 4.0 5.6 5.9 6.7	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3 3.7 5.5 6.7	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6 5.2 5.7	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.6 9.0 8.5	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3 7.9 7.3	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3 7.9 8.2 7.5	8.1 8.2 8.9 52.9 17.1 70.0 2026 8.1 8.5 8.6 7.7 7.8 7.8	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0 2028 8.1 8.5 8.4 7.9 7.9 7.2 7.5	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8 7.5
7-8 K-8 Study K 1 2 3 4 5 6	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 6.0 7.0 9.0 4.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9 6.7 9.1	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3 3.7 5.5 5.6 6.7 9.1	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6 5.2 5.7	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.0 7.7 3.5 5.3	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3 7.9 7.3 3.5 5.3	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3 7.9 8.2 7.5 7.3	8.1 8.2 8.9 52.9 17.1 70.0 2026 8.1 8.5 8.6 7.7 7.8 7.8 7.6	8.3 8.1 8.1 50.8 16.2 67.0	8.0 8.3 8.0 48.7 16.3 65.0 2028 8.1 8.5 8.4 7.9 7.9 7.2 7.5	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8 7.5 7.3
7-8 K-8 Study K 1 2 3 4 5 6 7 8	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 7.0 9.0 4.0 13.0 7.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9 6.7 9.1 4.0 12.9	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.3 3.7 5.5 5.6 6.7 9.1 4.0	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6 5.2 5.7 6.7 9.0	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.0 7.7 3.5 5.3 5.7 6.6	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3 7.9 7.3 3.5 5.3 5.6	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3 7.9 8.2 7.5 7.3 3.5 5.2	8.1 8.2 8.9 52.9 17.1 70.0 2026 8.1 8.5 8.6 7.7 7.8 7.8 7.6 7.3 3.5	8.3 8.1 8.1 50.8 16.2 67.0 2027 8.1 8.5 8.4 8.0 7.6 7.4 7.9 7.6 7.3	8.0 8.3 8.0 48.7 16.3 65.0 2028 8.1 8.5 8.4 7.9 7.9 7.2 7.5 7.9 7.5	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8 7.5 7.3 7.5 7.8
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 6.0 7.0 9.0 4.0 13.0 7.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9 6.7 9.1 4.0 12.9	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.3 3.7 5.5 5.6 6.7 9.1 4.0 47.0	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6 5.2 5.7 6.7 9.0	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.0 7.7 3.5 5.3 5.7 6.6	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3 7.9 7.3 3.5 5.3 5.6	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3 7.9 8.2 7.5 7.3 3.5 5.2	8.1 8.2 8.9 52.9 17.1 70.0 2026 8.1 8.5 8.6 7.7 7.8 7.8 7.6 7.3 3.5	8.3 8.1 8.1 50.8 16.2 67.0 2027 8.1 8.5 8.4 8.0 7.6 7.4 7.9 7.6 7.3	8.0 8.3 8.0 48.7 16.3 65.0 2028 8.1 8.5 8.4 7.9 7.9 7.2 7.5 7.9 7.5	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8 7.5 7.3 7.5 7.8
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6 7-8	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 7.0 9.0 4.0 13.0 7.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9 6.7 9.1 4.0 12.9  47.9 16.9	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.6 8.3 3.7 5.5 5.6 6.7 9.1 4.0 47.0 13.1	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6 5.2 5.7 6.7 9.0 48.0 15.7	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.6 9.0 8.0 7.7 3.5 5.3 5.7 6.6	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3 7.9 7.3 3.5 5.3 5.6	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.3 7.9 8.2 7.5 7.3 3.5 5.2 56.0 8.7	8.1 8.2 8.9 52.9 17.1 70.0 2026 8.1 8.5 8.6 7.7 7.8 7.8 7.6 7.3 3.5	8.3 8.1 8.1 50.8 16.2 67.0 2027 8.1 8.5 8.4 8.0 7.6 7.4 7.9 7.6 7.3	8.0 8.3 8.0 48.7 16.3 65.0 2028 8.1 8.5 8.4 7.9 7.9 7.2 7.5 7.9 7.5	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8 7.5 7.3 7.5 7.8
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	33.0 9.0 42.0 Area 47 CURRENT 2019 8.0 4.0 6.0 6.0 7.0 9.0 4.0 13.0 7.0	5.9  32.4 9.9 42.3  Project  2020 8.2 8.4 4.0 5.6 5.9 6.7 9.1 4.0 12.9	4.5 36.3 9.1 45.4 tion Date 2021 8.6 8.3 3.7 5.5 5.6 6.7 9.1 4.0 47.0	5.4 6.5 50.1 11.9 62.0 10/2/201 PROJECTED 2022 8.2 9.0 8.6 7.7 3.6 5.2 5.7 6.7 9.0 48.0 15.7	8.7 7.7 65.1 16.4 81.5 9 RESIDENT 2023 8.0 8.6 9.0 8.0 7.7 3.5 5.3 5.7 6.6	9.0 12.8 8.6 58.4 21.4 79.8 STUDENTS 2024 8.2 8.4 8.5 8.3 7.9 7.3 3.5 5.3 5.6	8.2 9.0 12.6 55.1 21.6 76.7 2025 8.1 8.7 8.3 7.9 8.2 7.5 7.3 3.5 5.2	8.1 8.2 8.9 52.9 17.1 70.0 2026 8.1 8.5 8.6 7.7 7.8 7.8 7.6 7.3 3.5	8.3 8.1 8.1 50.8 16.2 67.0 2027 8.1 8.5 8.4 8.0 7.6 7.4 7.9 7.6 7.3	8.0 8.3 8.0 48.7 16.3 65.0 2028 8.1 8.5 8.4 7.9 7.9 7.2 7.5 7.9 7.5	7.1 8.0 8.3 46.8 16.3 63.1 2029 8.1 8.5 8.4 7.8 7.5 7.3 7.5 7.8

	Area 48 CURRENT	Projec <sup>.</sup>	tion Date	10/2/201 PROJECTEI	l9 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	6.5	6.7	6.3	6.2	6.4	6.3	6.3	6.3	6.3	6.3
L	5.0	6.7	6.9	7.0	6.6	6.5	6.7	6.6	6.6	6.6	6.6
2	6.0	5.3	6.6	6.8	6.9	6.6	6.4	6.6	6.5	6.5	6.5
}	2.0	5.9	4.9	6.1	6.3	6.4	6.1	6.0	6.2	6.1	6.1
Į	5.0	2.3	5.9	4.9	6.1	6.3	6.4	6.1	5.9	6.1	6.0
: )	3.0	5.1	2.2		4.6	5.8	5.9	6.1	5.8	5.6	5.8
				5.6							
,	2.0	3.4	5.1	2.2	5.6	4.7	5.8	6.0	6.1	5.8	5.7
7 3	2.0	2.4	3.4	5.1	2.2	5.6	4.7	5.8	6.0	6.1	5.8
}	7.0	2.3	2.3	3.4	5.1	2.2	5.6	4.6	5.8	5.9	6.0
<-6	29.0	35.2	38.3	38.9	42.3	42.7	43.6	43.7	43.4	43.0	43.0
7-8	9.0	4.7	5.7	8.5	7.3	7.8	10.3	10.4	11.8	12.0	11.8
(-8	38.0	39.9	44.0	47.4	49.6	50.5	53.9	54.1	55.2	55.0	54.8
Studv	Area 49	Proiec	tion Date	10/2/201	19						
2	CURRENT	- 5			RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	8.0	8.2	8.6	8.2	8.0	8.2	8.1	8.1	8.1	8.1	8.1
	2.0	8.4	8.6	9.0	8.6	8.4	8.7	8.5	8.5	8.5	8.5
	5.0	2.0	8.3	8.6	9.0	8.5	8.3	8.6	8.4	8.4	8.4
	2.0	4.7	1.8	7.7	8.0	8.3	7.9	7.7	8.0	7.9	7.8
:	7.0	2.0	4.6	1.8	7.7	7.9	8.2	7.7	7.6	7.9	7.8
	5.0	6.7	1.9	4.4	1.7	7.3	7.5	7.8	7.4	7.9	7.6
5	3.0	5.1	6.7	1.9	4.4	1.7	7.3	7.6	7.9	7.5	7.3
	5.0	3.0	5.1	6.7	1.9	4.4	1.7	7.3	7.6	7.9	7.5
	2.0	4.9	3.0	5.0	6.6	1.9	4.4	1.7	7.3	7.5	7.8
<b>-</b> 6	32.0	37.1	40.5	41.6	47.4	50.3	56.0	56.1	55.9	55.5	55.4
-8	7.0	7.9	8.1	11.7	8.5	6.3	6.1	9.0	14.9	15.4	15.3
(-8	39.0	45.0	48.6	53.3	55.9	56.6	62.1	65.1	70.8	70.9	70.7
Study	Area 50	Project	tion Date	10/2/201	. 0						
00001		riojec	CIOII Dacc								
Jouan	CURRENT	_		PROJECTEI	RESIDENT						
· cuuj		2020	2021			STUDENTS 2024	2025	2026	2027	2028	2029
	CURRENT	_		PROJECTEI	RESIDENT		2025 11.2	2026 11.2	2027 11.2	2028 11.2	
Ξ.	CURRENT 2019	2020	2021	PROJECTEI 2022	RESIDENT 2023	2024					11.2
ζ.	CURRENT 2019 11.0	2020	2021 11.8	PROJECTEI 2022 11.2	RESIDENT 2023 10.9	2024 11.3	11.2	11.2	11.2	11.2	11.2 11.7
- [	CURRENT 2019 11.0 8.0 8.0	2020 11.3 11.6 7.9	2021 11.8 11.9 11.4	PROJECTED 2022 11.2 12.4 11.8	RESIDENT 2023 10.9 11.8 12.3	2024 11.3 11.5 11.7	11.2 11.9 11.4	11.2 11.7 11.8	11.2 11.7 11.6	11.2 11.7 11.6	11.2 11.7 11.6
- - 2	2019 11.0 8.0 8.0 3.0	2020 11.3 11.6 7.9 7.4	2021 11.8 11.9 11.4 7.4	PROJECTED 2022 11.2 12.4 11.8 10.6	2023 10.9 11.8 12.3 10.9	2024 11.3 11.5 11.7 11.5	11.2 11.9 11.4 10.9	11.2 11.7 11.8 10.6	11.2 11.7 11.6 11.0	11.2 11.7 11.6 10.8	11.2 11.7 11.6 10.8
- - - - 2	CURRENT 2019 11.0 8.0 8.0 3.0 2.0	2020 11.3 11.6 7.9 7.4 3.0	2021 11.8 11.9 11.4 7.4 7.4	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5	2024 11.3 11.5 11.7 11.5	11.2 11.9 11.4 10.9 11.3	11.2 11.7 11.8 10.6 10.8	11.2 11.7 11.6 11.0 10.5	11.2 11.7 11.6 10.8 10.9	11.2 11.7 11.6 10.8 10.7
- - 2 3 4	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0	2020 11.3 11.6 7.9 7.4 3.0 1.9	2021 11.8 11.9 11.4 7.4 7.4 2.8	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9	2024 11.3 11.5 11.7 11.5 10.8 10.0	11.2 11.9 11.4 10.9 11.3 10.3	11.2 11.7 11.8 10.6 10.8 10.8	11.2 11.7 11.6 11.0 10.5 10.2	11.2 11.7 11.6 10.8 10.9	11.2 11.7 11.6 10.8 10.7 10.3
- - - - - - - - - - - - - - - - - - -	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 5.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0	11.2 11.9 11.4 10.9 11.3 10.3	11.2 11.7 11.8 10.6 10.8 10.8	11.2 11.7 11.6 11.0 10.5 10.2 10.9	11.2 11.7 11.6 10.8 10.9 10.0	11.2 11.7 11.6 10.8 10.7 10.3 10.1
- 2 3 1 5 5	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0	2020 11.3 11.6 7.9 7.4 3.0 1.9	2021 11.8 11.9 11.4 7.4 7.4 2.8	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9	2024 11.3 11.5 11.7 11.5 10.8 10.0	11.2 11.9 11.4 10.9 11.3 10.3	11.2 11.7 11.8 10.6 10.8 10.8	11.2 11.7 11.6 11.0 10.5 10.2	11.2 11.7 11.6 10.8 10.9	11.2 11.7 11.6 10.8 10.7 10.3 10.1
5 1 2 3 3 4 5 5 6 7	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0	11.2 11.7 11.8 10.6 10.8 10.8 10.4	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3
6	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0	11.2 11.7 11.8 10.6 10.8 10.8 10.4	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1
-	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 77.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 77.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2	2021 11.8 11.9 11.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 10.8 76.4 21.1 97.5
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Project	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 PROJECTED 2022	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 10.8 76.4 21.1 97.5
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Project	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 10/2/201 PROJECTEI 2022 5.3	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.3 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Project	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 PROJECTED 2022	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5
7-8 7-8 7-8 8-4-8	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Project	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 10/2/201 PROJECTEI 2022 5.3	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.3 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5
7-8 3-8 4-8 5-8 5-8	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Project	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0  10/2/201 PROJECTEI 2022 5.3 6.0	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4 5.4	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5
7-8 3-8 4-8 5-8 5-8	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Projec: 2020 5.1 5.2 6.9 3.7	2021 11.8 11.9 11.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0  10/2/201 PROJECTED 2022 5.3 6.0 5.7 5.2	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4 5.4 5.5 5.6	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5
-6 -8 -8 -8tudy	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0 6.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Projec	2021 11.8 11.9 11.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date 2021 5.8 5.8 5.6 6.8 4.0	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0  10/2/201 PROJECTED 2022 5.3 6.0 5.7 5.2 6.7	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1  19 D RESIDENT 2023 5.2 5.6 6.0 5.3 5.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4 5.4 5.5 5.6 5.3	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 77.1 14.0 91.1	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5
7-8 7-8 8-1-8	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0 6.0 5.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Projec: 2020 5.1 5.2 6.9 3.7 11.9 5.7	2021 11.8 11.9 11.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date  2021 5.8 5.8 6.8 4.0 11.6	PROJECTED 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0  10/2/201 PROJECTED 2022 5.3 6.0 5.7 5.2 6.7 3.8	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1 2023 5.2 5.6 6.0 5.3 5.1 6.4	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4 5.4 5.5 5.6 6.3 4.9	11.2 11.9 11.4 10.9 11.3 10.1 7.0 7.0 77.1 14.0 91.1 2025 5.3 5.6 5.4 5.1 5.5 5.0	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 10.8 76.4 21.1 97.5
7-6 7-8 7-8 8-1-8	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0 6.0 5.0 6.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Project 2020 5.1 5.2 6.9 3.7 11.9 5.7 5.1	2021 11.8 11.9 11.4 7.4 2.8 1.9 5.1 4.9 5.1 4.9 54.6 10.0 64.6 tion Date  2021 5.8 5.8 5.6 6.8 4.0 11.6 6.1	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 PROJECTEI 2022 5.3 6.0 5.7 5.2 6.7 3.8 11.8	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1 2023 5.2 5.6 6.0 5.3 5.1 6.4 3.9	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4 5.5 5.6 6.3 4.9 6.4	11.2 11.9 11.4 10.9 11.3 10.1 7.0 7.0 77.1 14.0 91.1 2025 5.3 5.6 5.4 5.1 5.5 5.0 4.9	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.8 76.4 21.1 97.5 2029 5.3 5.5 5.5 5.1 4.9 4.8
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0 6.0 6.0 12.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Projec: 2020 5.1 5.2 6.9 3.7 11.9 5.7 5.1 6.0	2021 11.8 11.9 11.4 7.4 2.8 1.9 5.1 4.9 5.1 4.9 54.6 10.0 64.6 tion Date  2021 5.8 5.8 6.8 4.0 11.6 6.1 5.4	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 PROJECTEI 2022 5.3 6.0 5.7 5.2 6.7 3.8 11.8 6.1	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1  PRESIDENT 2023 5.2 5.6 6.0 5.3 5.1 6.4 3.9 11.8	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4 5.4 5.5 5.6 5.3 4.9 6.4 3.9	11.2 11.9 11.4 10.9 11.3 10.1 7.0 7.0 77.1 14.0 91.1 2025 5.3 5.6 5.4 5.1 5.5 5.0 4.9 6.4	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 10.8 76.4 21.1 97.5 2029 5.3 5.5 5.5 5.1 4.9 4.8 4.9
C-6 7-8 Study	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0 6.0 5.0 6.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Project 2020 5.1 5.2 6.9 3.7 11.9 5.7 5.1	2021 11.8 11.9 11.4 7.4 2.8 1.9 5.1 4.9 5.1 4.9 54.6 10.0 64.6 tion Date  2021 5.8 5.8 5.6 6.8 4.0 11.6 6.1	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 PROJECTEI 2022 5.3 6.0 5.7 5.2 6.7 3.8 11.8	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1 2023 5.2 5.6 6.0 5.3 5.1 6.4 3.9	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7 STUDENTS 2024 5.4 5.5 5.6 6.3 4.9 6.4	11.2 11.9 11.4 10.9 11.3 10.1 7.0 7.0 77.1 14.0 91.1 2025 5.3 5.6 5.4 5.1 5.5 5.0 4.9	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 10.9 10.3 76.5 21.2 97.7	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 10.8 76.4 21.1 97.5 2029 5.3 5.5 5.5 5.1 4.9 4.8 4.9
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0 6.0 5.0 6.0 12.0 3.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Projec: 2020 5.1 5.2 6.9 3.7 11.9 5.7 5.1 6.0 11.9	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date  2021 5.8 5.8 5.6 6.8 4.0 11.6 6.1 5.4 6.3	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0 PROJECTEI 2022 5.3 6.0 5.7 5.2 6.7 3.8 11.8 6.1	D RESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1  19 0 RESIDENT 2023 5.2 5.6 6.0 5.3 5.1 6.4 3.9 11.8 6.1 37.5	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7  STUDENTS 2024 5.4 5.4 5.5 5.6 5.3 4.9 6.4 3.9 11.6 38.5	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1 2025 5.3 5.6 5.4 5.1 5.5 5.0 4.9 6.4 3.8	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3 2026 5.3 5.5 5.6 5.0 5.1 4.9 6.4 36.8	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.0 10.3 76.5 21.2 97.7 2028 5.3 5.5 5.1 4.7 4.9 5.3 5.0	11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5 2029 5.3 5.5 5.5 5.1 4.9 4.8 4.9 5.2
	CURRENT 2019 11.0 8.0 8.0 3.0 2.0 5.0 4.0 4.0 42.0 8.0 50.0  Area 51 CURRENT 2019 5.0 7.0 4.0 12.0 6.0 5.0 6.0 12.0 3.0	2020 11.3 11.6 7.9 7.4 3.0 1.9 5.1 5.0 4.0 48.2 9.0 57.2 Projec: 2020 5.1 5.2 6.9 3.7 11.9 5.7 5.1 6.0 11.9	2021 11.8 11.9 11.4 7.4 7.4 2.8 1.9 5.1 4.9 54.6 10.0 64.6 tion Date 2021 5.8 5.8 6.8 4.0 11.6 6.1 5.4 6.3	PROJECTEI 2022 11.2 12.4 11.8 10.6 7.3 7.0 2.8 1.9 5.0 63.1 6.9 70.0  10/2/201 PROJECTEI 2022 5.3 6.0 5.7 5.2 6.7 3.8 11.8 6.1 5.4	PRESIDENT 2023 10.9 11.8 12.3 10.9 10.5 6.9 7.1 2.8 1.9 70.4 4.7 75.1  PRESIDENT 2023 5.2 5.6 6.0 5.3 5.1 6.4 3.9 11.8 6.1	2024 11.3 11.5 11.7 11.5 10.8 10.0 7.0 7.1 2.8 73.8 9.9 83.7  STUDENTS 2024 5.4 5.4 5.5 5.6 5.3 4.9 6.4 3.9 11.6	11.2 11.9 11.4 10.9 11.3 10.3 10.1 7.0 7.0 77.1 14.0 91.1 2025 5.3 5.6 5.4 5.1 5.5 5.0 4.9 6.4 3.8	11.2 11.7 11.8 10.6 10.8 10.4 10.1 6.9 77.3 17.0 94.3	11.2 11.7 11.6 11.0 10.5 10.2 10.9 10.4 10.0 77.1 20.4 97.5	11.2 11.7 11.6 10.8 10.9 10.3 10.3 76.5 21.2 97.7 2028 5.3 5.5 5.5 5.1 4.7 4.9 5.3 5.0	2029 11.2 11.7 11.6 10.8 10.7 10.3 10.1 10.3 76.4 21.1 97.5

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Study	Area 52 CURRENT	Project	tion Date			r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	6.2	6.5	6.1	6.0	6.2	6.1	6.1	6.1	6.1	6.1
1	8.0	6.3	6.5	6.8	6.4	6.3	6.5	6.4	6.4	6.4	6.4
2	6.0	7.9	6.2	6.4	6.7	6.4	6.2	6.4	6.3	6.3	6.3
3	4.0	5.6	7.4	5.8	6.0	6.2	5.9	5.8	6.0	5.9	5.9
4	4.0	4.0	5.5	7.3	5.7	5.9	6.2	5.9	5.7	5.9	5.8
5	5.0	3.8	3.8	5.2	6.9	5.5	5.6	5.9	5.6	5.4	5.6
6	4.0	5.1	3.8	3.8	5.3	7.0	5.5	5.7	5.9	5.6	5.5
7	4.0	4.0	5.1	3.8	3.8	5.3	7.0	5.5	5.7	5.9	5.6
8	4.0	4.0	4.0	5.0	3.8	3.8	5.2	6.9	5.5	5.6	5.9
K-6	37.0	38.9	39.7	41.4	43.0	43.5	42.0	42.2	42.0	41.6	41.6
7-8	8.0	8.0	9.1	8.8	7.6	9.1	12.2	12.4	11.2	11.5	11.5
K-8	45.0	46.9	48.8	50.2	50.6	52.6	54.2	54.6	53.2	53.1	53.1
Study	Area 53	Project	tion Date	10/2/20							
	CURRENT	0000	0.001			r students	0005	0006	0007	0000	0000
77	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	8.0	8.2	8.6	8.2	8.0	8.2	8.1	8.1	8.1	8.1	8.1
1 2	10.0	8.4 9.9	8.6 8.3	9.0 8.6	8.6 9.0	8.4	8.7 8.3	8.5	8.5	8.5	8.5
3	11.0	10.2	8.3 9.2	8.6 7.7	9.0 8.0	8.5	8.3 7.9	8.6	8.4	8.4	8.4
3 4	6.0 9.0	5.9	10.1	9.1	7.7	8.3 7.9	8.2	7.7 7.8	8.0 7.6	7.9 7.9	7.8 7.8
5	3.0	8.6	5.6	9.1	8.7	7.3	7.5	7.8	7.6	7.9	7.5
6	4.0	3.0	8.6	5.7	9.7	8.7	7.3	7.6	7.9	7.5	7.3
7	8.0	4.0	3.0	8.6	5.7	9.7	8.7	7.3	7.6	7.9	7.5
8	9.0	7.9	4.0	3.0	8.5	5.6	9.6	8.7	7.3	7.5	7.8
O	J. 0	7.5	4.0	3.0	0.5	3.0	J. 0	0.7	7.5	7.5	7.0
K-6	51.0	54.2	59.0	57.9	59.7	57.3	56.0	56.1	55.9	55.5	55.4
7-8	17.0	11.9	7.0	11.6	14.2	15.3	18.3	16.0	14.9	15.4	15.3
K-8	68.0	66.1	66.0	69.5	73.9	72.6	74.3	72.1	70.8	70.9	70.7
Study	Area 54	Project	tion Date	10/2/20	1 9						
		- 2									
	CURRENT	-		PROJECTE	D RESIDEN'	T STUDENTS					
	2019	2020	2021	PROJECTE 2022	D RESIDEN' 2023	2024	2025	2026	2027	2028	2029
K	2019 3.0	2020	2021	PROJECTED 2022 3.1	D RESIDEN' 2023 3.0	2024 3.1	3.0	3.0	3.0	3.0	3.0
1	2019 3.0 5.0	2020 3.1 3.2	2021 3.2 3.2	PROJECTE 2022 3.1 3.4	D RESIDEN' 2023 3.0 3.2	2024 3.1 3.1	3.0 3.2	3.0 3.2	3.0 3.2	3.0 3.2	3.0 3.2
1 2	2019 3.0 5.0 4.0	2020 3.1 3.2 4.9	2021 3.2 3.2 3.1	PROJECTE 2022 3.1 3.4 3.2	D RESIDEN' 2023 3.0 3.2 3.4	2024 3.1 3.1 3.2	3.0 3.2 3.1	3.0 3.2 3.2	3.0 3.2 3.2	3.0 3.2 3.2	3.0 3.2 3.2
1 2 3	2019 3.0 5.0 4.0 2.0	2020 3.1 3.2 4.9 3.7	2021 3.2 3.2 3.1 4.6	PROJECTED 2022 3.1 3.4 3.2 2.9	2023 3.0 3.2 3.4 3.0	2024 3.1 3.1 3.2 3.1	3.0 3.2 3.1 3.0	3.0 3.2 3.2 2.9	3.0 3.2 3.2 3.0	3.0 3.2 3.2 2.9	3.0 3.2 3.2 2.9
1 2 3 4	2019 3.0 5.0 4.0 2.0 6.0	2020 3.1 3.2 4.9 3.7 2.0	2021 3.2 3.2 3.1 4.6 3.7	2022 3.1 3.4 3.2 2.9 4.6	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9	2024 3.1 3.1 3.2 3.1 3.0	3.0 3.2 3.1 3.0 3.1	3.0 3.2 3.2 2.9 2.9	3.0 3.2 3.2 3.0 2.9	3.0 3.2 3.2 2.9 3.0	3.0 3.2 3.2 2.9 2.9
1 2 3 4 5	2019 3.0 5.0 4.0 2.0 6.0 2.0	2020 3.1 3.2 4.9 3.7 2.0 5.7	2021 3.2 3.2 3.1 4.6 3.7 1.9	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3	2024 3.1 3.1 3.2 3.1 3.0 2.7	3.0 3.2 3.1 3.0 3.1 2.8	3.0 3.2 3.2 2.9 2.9	3.0 3.2 3.2 3.0 2.9 2.8	3.0 3.2 3.2 2.9 3.0 2.7	3.0 3.2 3.2 2.9 2.9 2.8
1 2 3 4 5	2019 3.0 5.0 4.0 2.0 6.0 2.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4	3.0 3.2 3.1 3.0 3.1 2.8 2.8	3.0 3.2 3.2 2.9 2.9 2.9 2.9	3.0 3.2 3.2 3.0 2.9 2.8 3.0	3.0 3.2 3.2 2.9 3.0 2.7 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7
1 2 3 4 5 6 7	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4	3.0 3.2 3.2 2.9 2.9 2.9 2.8	3.0 3.2 3.2 3.0 2.9 2.8 3.0	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8
1 2 3 4 5	2019 3.0 5.0 4.0 2.0 6.0 2.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4	3.0 3.2 3.1 3.0 3.1 2.8 2.8	3.0 3.2 3.2 2.9 2.9 2.9 2.9	3.0 3.2 3.2 3.0 2.9 2.8 3.0	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0	3.0 3.2 3.2 2.9 2.9 2.8 2.7
1 2 3 4 5 6 7 8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9
1 2 3 4 5 6 7 8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9
1 2 3 4 5 6 7 8 K-6 7-8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9
1 2 3 4 5 6 7 8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9
1 2 3 4 5 6 7 8 K-6 7-8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5 21.0 7.9 28.9	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9
1 2 3 4 5 6 7 8 K-6 7-8 K-8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4  10/2/20 PROJECTE: 2022 9.3	D RESIDEN  2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7  23.3 7.6 30.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3	D RESIDEN  2023  3.0  3.2  3.4  3.0  2.9  4.3  3.5  1.9  5.7  23.3  7.6  30.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0  22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9  D RESIDEN 2023 10.1 11.3 11.6	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0 STUDENTS 2024 11.1 12.1 12.6	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0  22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9 D RESIDEN 2023 10.1 11.3 11.6 10.4	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0 F STUDENTS 2024 11.1 12.1 12.6 12.1	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6	3.0 3.2 3.2 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.0	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0  22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9  D RESIDEN 2023 10.1 11.3 11.6 10.4 10.2	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9  22.6 5.4 28.0  F STUDENTS 2024 11.1 12.1 12.6 12.1 11.8	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6 13.0	3.0 3.2 3.2 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.0 12.5	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0 6.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0 6.7	2021 3.2 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7 10.5	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0  22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3 6.4	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9 D RESIDEN 2023 10.1 11.3 11.6 10.4 10.2 11.2	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9  22.6 5.4 28.0  F STUDENTS 2024 11.1 12.1 12.6 12.1 11.8 11.1	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6 13.0 12.1	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.0 12.5 12.3	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4 2029 10.9 11.4 11.3 10.5 10.8 11.0
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0  23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0 6.0 6.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0 6.7 6.7	2021 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7 10.5 6.9	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3 6.4 11.7	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9  D RESIDEN 2023 10.1 11.3 11.6 10.4 10.2 11.2 7.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0 F STUDENTS 2024 11.1 12.6 12.1 11.8 11.1 12.7	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6 13.0 12.1 12.2	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.0 12.5 12.3 12.2	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4 2029 10.9 11.4 11.3 10.5 10.8 11.0 11.4
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1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0  23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0 6.0 6.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0 6.7 6.7	2021 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7 10.5 6.9	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3 6.4 11.7	D RESIDEN 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9  D RESIDEN 2023 10.1 11.3 11.6 10.4 10.2 11.2 7.9	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0 F STUDENTS 2024 11.1 12.6 12.1 11.8 11.1 12.7	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6 13.0 12.1 12.2	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.0 12.5 12.3 12.2	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4 2029 10.9 11.4 11.3 10.5 10.8 11.0 11.4
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0  23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0 6.0 6.0 13.0 6.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0 6.7 6.2 6.1 13.0	2021 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7 10.5 6.9 6.3 6.1	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0  22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3 6.4 11.7 7.9 7.2	D RESIDEN  2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7  23.3 7.6 30.9  D RESIDEN  2023 10.1 11.3 11.6 10.4 10.2 11.2 7.9 13.1 9.3	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0  T STUDENTS 2024 11.1 12.1 12.6 12.1 11.8 11.1 12.7 9.4 14.4	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6 13.0 12.1 12.2 13.7 10.3	3.0 3.2 3.2 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.0 12.5 12.3 12.2 13.6	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6 2027 10.9 11.4 11.8 11.7 11.9 11.9 12.5 12.2 12.1	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6 2028 10.9 11.4 11.3 10.9 11.6 11.3 12.0 12.5 12.1	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4 2029 10.9 11.4 11.3 10.5 10.8 11.0 12.0 12.3
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0 6.0 6.0 13.0 6.0 54.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0 6.7 6.2 6.1 13.0	2021 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7 10.5 6.9 6.3 6.1 58.6	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3 6.4 11.7 7.9 7.2	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7 23.3 7.6 30.9  D RESIDEN' 2023 10.1 11.3 11.6 10.4 10.2 11.2 7.9 13.1 9.3	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0  F STUDENTS 2024 11.1 12.1 12.6 12.1 11.8 11.1 12.7 9.4 14.4	3.0 3.2 3.1 3.0 3.1 2.8 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.6 13.0 12.1 12.2 13.7 10.3	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.0 12.5 12.3 12.2 13.6	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6 2027 10.9 11.4 11.8 11.7 11.9 12.5 12.2 12.1	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6 2028 10.9 11.4 11.3 10.9 11.6 11.3 12.0 12.5 12.1	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4 2029 10.9 11.4 11.3 10.5 10.8 11.0 12.3 77.3
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0  23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0 6.0 6.0 13.0 6.0 54.0 19.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0 6.7 6.2 6.1 13.0 56.4 19.1	2021 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7 10.5 6.9 6.3 6.1 58.6 12.4	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0  22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3 6.4 11.7 7.9 7.2 66.7 15.1	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7  23.3 7.6 30.9  D RESIDEN' 2023 10.1 11.3 11.6 10.4 10.2 11.2 7.9 13.1 9.3  72.7 22.4	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0  F STUDENTS 2024 11.1 12.1 12.6 12.1 11.8 11.1 12.7 9.4 14.4 83.5 23.8	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6 13.0 12.1 12.2 13.7 10.3 86.8 24.0	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.5 12.3 12.2 13.6 84.4 25.8	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6 2027 10.9 11.4 11.8 11.7 11.9 12.5 12.2 12.1 82.1 24.3	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6 2028 10.9 11.4 11.3 10.9 11.6 11.3 12.0 12.5 12.1	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4 2029 10.9 11.4 11.3 10.5 10.8 11.0 12.0 12.3 77.3 24.3
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2019 3.0 5.0 4.0 2.0 6.0 2.0 1.0 7.0 4.0 23.0 11.0 34.0  Area 55 CURRENT 2019 8.0 10.0 6.0 11.0 7.0 6.0 6.0 13.0 6.0 54.0	2020 3.1 3.2 4.9 3.7 2.0 5.7 2.0 1.0 6.9 24.6 7.9 32.5 Project 2020 8.3 8.5 10.0 5.7 11.0 6.7 6.2 6.1 13.0	2021 3.2 3.1 4.6 3.7 1.9 5.8 2.0 1.0 25.5 3.0 28.5 tion Date 2021 8.8 8.8 8.5 9.4 5.7 10.5 6.9 6.3 6.1 58.6	PROJECTE: 2022 3.1 3.4 3.2 2.9 4.6 3.5 1.9 5.8 2.0 22.6 7.8 30.4  10/2/20: PROJECTE: 2022 9.3 10.3 9.8 8.9 10.3 6.4 11.7 7.9 7.2	D RESIDEN' 2023 3.0 3.2 3.4 3.0 2.9 4.3 3.5 1.9 5.7  23.3 7.6 30.9  D RESIDEN' 2023 10.1 11.3 11.6 10.4 10.2 11.2 7.9 13.1 9.3  72.7 22.4	2024 3.1 3.1 3.2 3.1 3.0 2.7 4.4 3.5 1.9 22.6 5.4 28.0  F STUDENTS 2024 11.1 12.1 12.6 12.1 11.8 11.1 12.7 9.4 14.4	3.0 3.2 3.1 3.0 3.1 2.8 4.4 3.5 21.0 7.9 28.9 2025 11.3 12.7 12.9 12.6 13.0 12.1 12.2 13.7 10.3 86.8 24.0	3.0 3.2 3.2 2.9 2.9 2.9 2.8 4.3 20.9 7.1 28.0 2026 10.9 11.9 12.6 12.5 12.3 12.2 13.6 84.4 25.8	3.0 3.2 3.2 3.0 2.9 2.8 3.0 2.8 2.7 21.1 5.5 26.6 2027 10.9 11.4 11.8 11.7 11.9 12.5 12.2 12.1 82.1 24.3	3.0 3.2 3.2 2.9 3.0 2.7 2.8 3.0 2.8 20.8 5.8 26.6 2028 10.9 11.4 11.3 10.9 11.6 11.3 12.0 12.5 12.1	3.0 3.2 3.2 2.9 2.9 2.8 2.7 2.8 2.9 20.7 5.7 26.4 2029 10.9 11.4 11.3 10.5 10.8 11.0 12.3 77.3

Study	Area 56 CURRENT	Projec	tion Date	10/2/20:	19 D RESIDEN'	r STUDENT:	S				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	7.0 9.0	6.9 7.4	7.0 7.4	6.7 7.7	5.9 7.3	6.6 6.3	6.4 7.0	6.3 6.8	6.3 6.6	6.3 6.6	6.3 6.6
2	5.0	8.8	7.3	7.4	7.7	7.2	6.1	6.9	6.6	6.5	6.5
3	2.0	4.9	8.6	7.3	7.5	7.6	7.0	6.0	6.7	6.5	6.4
4	10.0	2.0	4.8	8.7	7.4	7.3	7.4	6.9	5.9	6.6	6.4
5 6	3.0 7.0	10.2 3.2	2.0 10.8	5.1 2.3	9.0 5.6	7.5 9.6	7.5 8.0	7.6 7.9	7.0 8.0	6.0 7.5	6.7 6.4
7	10.0	6.4	2.9	10.1	2.3	5.2	8.8	7.3	7.3	7.3	6.9
8	11.0	9.9	6.4	3.1	10.2	2.3	5.1	8.7	7.3	7.2	7.3
K-6	43.0	43.4	47.9	45.2	50.4	52.1	49.4	48.4	47.1	46.0	45.3
7-8	21.0	16.3	9.3	13.2	12.5	7.5	13.9	16.0	14.6	14.6	14.2
K-8	64.0	59.7	57.2	58.4	62.9	59.6	63.3	64.4	61.7	60.6	59.5
Study	Area 57	Projec	tion Date	10/2/20	19						
	CURRENT				D RESIDEN'						
77	2019 14.0	2020	2021	2022 13.5	2023	2024	2025	2026	2027	2028	2029
K 1	14.0	13.9 14.8	14.1 14.7	15.5	12.2 15.1	13.4 12.9	13.0 14.2	12.7 13.8	12.7 13.5	12.7 13.5	12.7 13.5
2	13.0	13.7	14.5	14.9	15.8	14.8	12.6	13.9	13.5	13.2	13.2
3	17.0	12.7	13.4	14.8	15.3	15.5	14.5	12.4	13.6	13.2	13.0
4	8.0	16.7	12.5	13.7	15.1	15.0	15.2	14.2	12.1	13.4	12.9
5 6	5.0 9.0	8.2 5.3	17.0 8.6	13.3 18.6	14.7 14.8	15.4 15.5	15.3 16.4	15.5 16.2	14.5 16.4	12.4 15.3	13.6 13.1
7	4.0	8.3	4.9	8.4	17.7	13.6	14.3	15.1	14.9	15.1	14.1
8	4.0	4.0	8.2	5.4	9.0	17.5	13.5	14.2	14.9	14.8	15.0
K-6	80.0	85.3	94.8	104.3	103.0	102.5	101.2	98.7	96.3	93.7	92.0
7-8 K-8	8.0 88.0	12.3 97.6	13.1 107.9	13.8 118.1	26.7 129.7	31.1 133.6	27.8 129.0	29.3 128.0	29.8 126.1	29.9 123.6	29.1 121.1
10 0	00.0	37.0	107.5	110.1	123.	100.0	123.0	120.0	120.1	123.0	121.1
C+11 d-1	7200 50	Dwodoo	tion Data	10/2/20	1 Ω						
Study		Projec	tion Date	10/2/20:		r student	S				
Study	Area 58 CURRENT 2019	Projec 2020	tion Date		19 D RESIDEN' 2023	r student	S 2025	2026	2027	2028	2029
K	CURRENT 2019 4.0	2020	2021 4.0	PROJECTED 2022 3.7	D RESIDEN' 2023 3.2	2024 3.6	2025 3.5	3.5	3.5	3.5	3.5
K 1	CURRENT 2019 4.0 5.0	2020 4.0 4.2	2021 4.0 4.2	PROJECTE: 2022 3.7 4.3	D RESIDEN' 2023 3.2 3.9	2024 3.6 3.4	2025 3.5 3.9	3.5 3.7	3.5 3.7	3.5 3.7	3.5 3.7
К 1 2	CURRENT 2019 4.0 5.0 9.0	2020 4.0 4.2 4.9	2021 4.0 4.2 4.2	PROJECTE: 2022 3.7 4.3 4.1	D RESIDEN' 2023 3.2 3.9 4.2	2024 3.6 3.4 3.9	2025 3.5 3.9 3.3	3.5 3.7 3.8	3.5 3.7 3.7	3.5 3.7 3.6	3.5 3.7 3.6
К 1 2 3	CURRENT 2019 4.0 5.0 9.0 6.0	2020 4.0 4.2 4.9 8.8	2021 4.0 4.2 4.2 4.8	PROJECTE: 2022 3.7 4.3 4.1 4.1	D RESIDEN' 2023 3.2 3.9 4.2 4.0	2024 3.6 3.4 3.9 4.1	2025 3.5 3.9 3.3 3.8	3.5 3.7 3.8 3.3	3.5 3.7 3.7 3.7	3.5 3.7 3.6 3.6	3.5 3.7 3.6 3.5
К 1 2	CURRENT 2019 4.0 5.0 9.0	2020 4.0 4.2 4.9	2021 4.0 4.2 4.2	PROJECTE: 2022 3.7 4.3 4.1	D RESIDEN' 2023 3.2 3.9 4.2	2024 3.6 3.4 3.9	2025 3.5 3.9 3.3	3.5 3.7 3.8	3.5 3.7 3.7	3.5 3.7 3.6	3.5 3.7 3.6
K 1 2 3 4 5	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4	2022 3.7 4.3 4.1 4.1 4.7	D RESIDEN 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1	2025 3.5 3.9 3.3 3.8 4.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3	3.5 3.7 3.7 3.7 3.2 3.8 4.3	3.5 3.7 3.6 3.6 3.6	3.5 3.7 3.6 3.5 3.5
K 1 2 3 4 5 6	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9	PROJECTE 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3	3.5 3.7 3.8 3.3 3.7 4.1 4.3	3.5 3.7 3.7 3.7 3.2 3.8 4.3	3.5 3.7 3.6 3.6 3.6 3.3 4.0	3.5 3.7 3.6 3.5 3.7 3.4 3.7
K 1 2 3 4 5	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4	PROJECTEJ 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4	D RESIDEN 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1	2025 3.5 3.9 3.3 3.8 4.0 4.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9	3.5 3.7 3.6 3.5 3.5 3.7 3.4 3.7
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 5.0 7.0 37.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6	PROJECTE: 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 5.0 11.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6	PROJECTE: 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9	3.5 3.7 3.6 3.5 3.5 3.7 3.4 3.7 3.9
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 5.0 7.0 37.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6	PROJECTE 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9	3.5 3.7 3.6 3.5 3.5 3.7 3.4 3.7 3.9 24.9 7.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6	PROJECTE 2022 3.7 4.3 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9	3.5 3.7 3.6 3.5 3.5 3.7 3.4 3.7 3.9 24.9 7.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7	PROJECTEJ 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0	3.5 3.7 3.7 3.2 3.8 4.3 3.9 3.9 25.9 7.8 33.7	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7	PROJECTEI 2022 3.7 4.3 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 25.9 7.8 33.7	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7	PROJECTEI 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0 10/2/20 PROJECTEI 2022 4.6	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.0 9.3 5.8 4.9 33.4 10.7 44.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 25.9 7.8 33.7	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec 2020 5.0 5.3 5.9	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7	PROJECTEI 2022 3.7 4.3 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 25.9 7.8 33.7	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0 6.0 13.0 8.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec 2020 5.0 5.3 5.9 12.7	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7	PROJECTE 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0 10/2/20 PROJECTE 2022 4.6 5.3	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1 19 D RESIDEN' 2023 5.1 6.1 6.3 6.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 7.8 33.7	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2	3.5 3.7 3.6 3.5 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0 6.0 13.0 8.0 5.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec 2020 5.0 5.3 5.9 12.7 7.8	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7 tion Date 2021 5.0 5.3 5.2 5.8 12.5	PROJECTEI 2022 3.7 4.3 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0 10/2/20: PROJECTEI 2022 4.6 5.3 5.1 5.1 5.6	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6 5 5 7.0 7.2 7.0	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 25.9 7.8 33.7	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5
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K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0 6.0 13.0 8.0 8.0 8.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Project 2020 5.0 5.3 5.9 12.7 7.8 5.1 8.5	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7 44.7	PROJECTEI 2022 3.7 4.3 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0 10/2/20: PROJECTEI 2022 4.6 5.3 5.1 5.1 5.6 12.7 8.5	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1 19 D RESIDEN' 2023 5.1 6.1 6.3 6.1 6.0 6.9 14.6	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6 F STUDENT 2024 6.2 6.5 7.0 7.2 7.0 7.3 8.4	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0 2026 5.5 5.9 6.4 6.2 6.7 7.2 7.6	3.5 3.7 3.7 3.2 3.8 4.3 3.9 3.9 7.8 33.7 2027 5.5 5.8 6.3 6.1 6.8 7.6	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2 2028 5.5 5.8 5.7 5.7 6.2 6.2 7.3	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5 2029 5.5 5.8 5.7 5.6 6.3 6.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0 6.0 13.0 8.0 5.0 8.0 5.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec 2020 5.0 5.3 5.9 12.7 7.8 5.1 8.5 7.4	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7 tion Date 2021 5.0 5.3 5.2 5.8 12.5 8.0 5.4 7.8	PROJECTEI 2022 3.7 4.3 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0 10/2/202 PROJECTEI 2022 4.6 5.3 5.1 5.1 5.6 12.7 8.5 5.0	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1 19 D RESIDEN' 2023 5.1 6.1 6.3 6.1 6.9 14.6 8.8	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6 7 STUDENT 2024 6.2 6.5 7.0 7.2 7.0 7.3 8.4 14.4	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0 2026 5.5 5.9 6.4 6.2 6.7 7.2 7.6 7.1	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 7.8 33.7 2027 5.5 5.8 6.3 6.1 6.8 7.6 7.0	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2 2028 5.5 5.8 5.7 6.2 6.2 7.3 7.0	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5 2029 5.5 5.8 5.7 5.6 6.3 6.6 6.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0 6.0 13.0 8.0 5.0 8.0 5.0 5.0 5.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec 2020 5.0 5.3 5.9 12.7 7.8 5.1 8.5 7.4	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7 44.7	PROJECTEI 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0 PROJECTEI 2022 4.6 5.3 5.1 5.6 12.7 8.5 5.0 7.7	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1  19 D RESIDEN' 2023 5.1 6.1 6.3 6.1 6.0 6.9 14.6 8.8 6.0	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6 7 5 7.0 7.2 7.0 7.3 8.4 14.4 9.7	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0 8 2025 5.6 6.6 6.4 6.8 7.0 7.2 7.7 7.7 14.3	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0 2026 5.5 5.9 6.4 6.2 6.7 7.2 7.6 7.1 7.7	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 7.8 33.7 2027 5.5 5.8 6.3 6.1 6.8 7.6 7.0 7.0	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2 2028 5.5 5.8 5.7 6.2 6.2 7.3 7.0 6.9	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5 2029 5.5 5.8 5.7 5.6 5.5 6.3 6.6 6.7 6.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study  K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0 6.0 13.0 8.0 5.0 8.0 5.0 5.0 53.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec 2020 5.3 5.9 12.7 7.8 5.1 8.5 7.4 4.9	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7 41.7	PROJECTE 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0  10/2/202 4.6 5.3 5.1 5.1 5.6 12.7 8.5 5.0 7.7	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9  33.4 10.7 44.1  19 D RESIDEN' 2023 5.1 6.1 6.3 6.1 6.0 6.9 14.6 8.8 6.0 51.1	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6 7 5 7.0 7.2 7.0 7.3 8.4 14.4 9.7	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0 8 2025 5.6 6.6 6.4 6.8 7.0 7.2 7.7 7.7 14.3	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0 2026 5.5 5.9 6.4 6.2 7.2 7.6 7.1 7.7	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 7.8 33.7 2027 5.5 5.8 6.3 6.1 6.8 7.6 7.0 7.0	3.5 3.7 3.6 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2 2028 5.5 5.8 5.7 6.2 6.2 7.3 7.0 6.9	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5 2029 5.5 5.8 5.7 5.6 6.3 6.6 6.7 6.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 4.0 5.0 9.0 6.0 5.0 4.0 4.0 5.0 6.0 37.0 11.0 48.0  Area 59 CURRENT 2019 5.0 6.0 13.0 8.0 5.0 8.0 5.0 5.0 5.0	2020 4.0 4.2 4.9 8.8 5.9 5.1 4.2 3.7 4.9 37.1 8.6 45.7 Projec 2020 5.0 5.3 5.9 12.7 7.8 5.1 8.5 7.4	2021 4.0 4.2 4.2 4.8 8.6 6.0 5.4 3.9 3.6 37.2 7.5 44.7 44.7	PROJECTEI 2022 3.7 4.3 4.1 4.1 4.7 8.8 6.4 5.0 3.9 36.1 8.9 45.0 PROJECTEI 2022 4.6 5.3 5.1 5.6 12.7 8.5 5.0 7.7	D RESIDEN' 2023 3.2 3.9 4.2 4.0 4.0 4.8 9.3 5.8 4.9 33.4 10.7 44.1  19 D RESIDEN' 2023 5.1 6.1 6.3 6.1 6.0 6.9 14.6 8.8 6.0	2024 3.6 3.4 3.9 4.1 4.0 4.1 5.1 8.6 5.8 28.2 14.4 42.6 7 5 7.0 7.2 7.0 7.3 8.4 14.4 9.7	2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 4.7 8.5 26.8 13.2 40.0 8 2025 5.6 6.6 6.4 6.8 7.0 7.2 7.7 7.7 14.3	3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 4.6 26.4 8.6 35.0 2026 5.5 5.9 6.4 6.2 6.7 7.2 7.6 7.1 7.7	3.5 3.7 3.7 3.7 3.2 3.8 4.3 3.9 3.9 7.8 33.7 2027 5.5 5.8 6.3 6.1 6.8 7.6 7.0 7.0 43.9 14.0	3.5 3.7 3.6 3.6 3.3 4.0 4.0 3.9 25.3 7.9 33.2 2028 5.5 5.8 5.7 6.2 6.2 7.3 7.0 6.9	3.5 3.7 3.6 3.5 3.7 3.4 3.7 3.9 24.9 7.6 32.5 2029 5.5 5.8 5.7 5.6 5.5 6.3 6.6 6.7 6.9

				40/0/00							
Study	Area 60	Projec	tion Date	10/2/20							
	CURRENT	2020	2021			STUDENTS	2025	2026	2027	2020	2020
TZ	2019 12.0	2020	2021 12.0	2022 11.1	2023 9.6	2024 10.9	2025 10.6	2026	2027	2028	2029
K 1	8.0	11.9 12.7	12.6	12.8	11.8	10.9	11.6	10.4 11.2	10.4 11.0	10.4 11.0	10.4 11.0
2	11.0	7.8	12.5	12.4	12.5	11.6	10.0	11.4	11.0	10.8	10.8
3	3.0	10.8	7.7	12.4	12.5	12.3	11.3	9.8	11.0	10.8	10.8
4	6.0	2.9	10.6	7.5	12.1	11.9	12.0	11.1	9.6	10.0	10.5
5	10.0	6.1	3.0	10.8	7.7	12.2	12.1	12.3	11.3	9.8	11.1
6	9.0	10.6	6.5	3.2	11.4	8.1	12.1	12.3	13.0	12.0	10.3
7	8.0	8.3	9.8	6.0	2.9	10.5	7.5	11.9	11.8	12.0	11.1
8	7.0	7.9	8.2	9.7	5.9	2.9	10.4	7.4	11.8	11.7	11.8
0	7.0	1.9	0.2	9.1	3.9	2.9	10.4	/ • 4	11.0	11./	11.0
K-6	59.0	62.8	64.9	70.0	77.1	77.2	80.5	79.0	77.4	75.7	74.6
7-8	15.0	16.2	18.0	15.7	8.8	13.4	17.9	19.3	23.6	23.7	22.9
K-8	74.0	79.0	82.9	85.7	85.9	90.6	98.4	98.3	101.0	99.4	97.5
Study	Area 61	Projec	tion Date	10/2/20	19						
2	CURRENT	- 5				STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3.0	3.0	3.0	2.8	2.4	2.7	2.6	2.6	2.6	2.6	2.6
1	4.0	3.2	3.2	3.2	3.0	2.5	2.9	2.8	2.7	2.7	2.7
2	4.0	3.9	3.1	3.1	3.1	2.9	2.5	2.8	2.7	2.7	2.7
3	6.0	3.9	3.8	3.1	3.0	3.1	2.8	2.4	2.8	2.7	2.6
4	4.0	5.9	3.8	3.8	3.0	3.0	3.0	2.8	2.4	2.7	2.6
5	2.0	4.1	6.0	3.9	3.8	3.1	3.0	3.1	2.8	2.4	2.8
6	4.0	2.1	4.3	6.4	4.2	4.1	3.2	3.2	3.2	3.0	2.6
7	2.0	3.7	2.0	4.0	5.8	3.8	3.7	3.0	3.0	3.0	2.8
8	3.0	2.0	3.6	1.9	3.9	5.8	3.8	3.7	2.9	2.9	3.0
K-6	27.0	26.1	27.2	26.3	22.5	21.4	20.0	19.7	19.2	18.8	18.6
7-8	5.0	5.7	5.6	5.9	9.7	9.6	7.5	6.7	5.9	5.9	5.8
K-8	32.0	31.8	32.8	32.2	32.2	31.0	27.5	26.4	25.1	24.7	24.4
Q 1 -1	3	B		10/0/00	1.0						
Study	Area 62	Projec	tion Date	10/2/20		CHILDENING					
Study	CURRENT	-		PROJECTE:	D RESIDENT	STUDENTS	2025	2026	2027	2020	2020
-	CURRENT 2019	2020	2021	PROJECTE:	D RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 3.0	2020	2021 3.0	PROJECTE: 2022 2.8	D RESIDENT 2023 2.4	2024 2.7	2.6	2.6	2.6	2.6	2.6
К 1	CURRENT 2019 3.0 5.0	2020 3.0 3.2	2021 3.0 3.2	PROJECTE: 2022 2.8 3.2	D RESIDENT 2023 2.4 3.0	2024 2.7 2.5	2.6 2.9	2.6 2.8	2.6 2.7	2.6 2.7	2.6 2.7
K 1 2	CURRENT 2019 3.0 5.0 4.0	2020 3.0 3.2 4.9	2021 3.0 3.2 3.1	PROJECTE: 2022 2.8 3.2 3.1	D RESIDENT 2023 2.4 3.0 3.1	2024 2.7 2.5 2.9	2.6 2.9 2.5	2.6 2.8 2.8	2.6 2.7 2.7	2.6 2.7 2.7	2.6 2.7 2.7
K 1 2 3	2019 3.0 5.0 4.0 4.0	2020 3.0 3.2 4.9 3.9	2021 3.0 3.2 3.1 4.8	PROJECTE: 2022 2.8 3.2 3.1 3.1	2023 2.4 3.0 3.1 3.0	2024 2.7 2.5 2.9 3.1	2.6 2.9 2.5 2.8	2.6 2.8 2.8 2.4	2.6 2.7 2.7 2.8	2.6 2.7 2.7 2.7	2.6 2.7 2.7 2.6
K 1 2 3 4	CURRENT 2019 3.0 5.0 4.0 4.0 2.0	2020 3.0 3.2 4.9 3.9 3.9	2021 3.0 3.2 3.1 4.8 3.8	PROJECTE 2022 2.8 3.2 3.1 3.1 4.7	2023 2.4 3.0 3.1 3.0 3.0	2024 2.7 2.5 2.9 3.1 3.0	2.6 2.9 2.5 2.8 3.0	2.6 2.8 2.8 2.4 2.8	2.6 2.7 2.7 2.8 2.4	2.6 2.7 2.7 2.7 2.7	2.6 2.7 2.7 2.6 2.6
K 1 2 3 4 5	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0	2020 3.0 3.2 4.9 3.9 3.9 2.0	2021 3.0 3.2 3.1 4.8 3.8 4.0	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8	2024 2.7 2.5 2.9 3.1 3.0 3.1	2.6 2.9 2.5 2.8 3.0 3.0	2.6 2.8 2.8 2.4 2.8 3.1	2.6 2.7 2.7 2.8 2.4 2.8	2.6 2.7 2.7 2.7 2.7 2.4	2.6 2.7 2.7 2.6 2.6 2.8
K 1 2 3 4 5	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1	2.6 2.9 2.5 2.8 3.0 3.0	2.6 2.8 2.8 2.4 2.8 3.1 3.2	2.6 2.7 2.7 2.8 2.4 2.8 3.2	2.6 2.7 2.7 2.7 2.7 2.4 3.0	2.6 2.7 2.7 2.6 2.6 2.8 2.6
K 1 2 3 4 5 6	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8
K 1 2 3 4 5	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1	2.6 2.9 2.5 2.8 3.0 3.0	2.6 2.8 2.8 2.4 2.8 3.1 3.2	2.6 2.7 2.7 2.8 2.4 2.8 3.2	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0	2.6 2.7 2.7 2.6 2.6 2.8 2.6
K 1 2 3 4 5 6	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 8.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0
K 1 2 3 4 5 6 7 8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 8.0 28.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0
K 1 2 3 4 5 6 7 8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 8.0 28.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 4.8 4.2 3.9 2.0 23.5 5.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 8.0 16.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 4.8 4.2 3.9 2.0 23.5 5.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 8.0 16.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 4.8 4.2 3.9 2.0 23.5 5.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 8.0 16.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 4.0 Area 63 CURRENT	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9	2.6 2.9 2.5 2.8 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 4.0 Area 63 CURRENT	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 16.0 44.0  Area 63 CURRENT 2019 4.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 4.0 2.0 8.0 Current 2019	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 8.0 4.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 4.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Projec: 2020 4.0 4.2 2.9 11.8	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date 2021 4.0 4.2 4.2 2.9	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4  19 D RESIDENT 2023 3.2 3.9 4.2 4.0	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.6 2.8 3.0 18.6 5.8 24.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 4.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project 2020 4.0 4.2 2.9 11.8 6.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date 2021 4.0 4.2 4.2 2.9	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4  19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 5 STUDENTS 2024 3.6 3.4 3.9	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 4.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project 2020 4.0 4.2 2.9 11.8 6.9 5.1	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date 2021 4.0 4.2 4.2 2.9	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8 11.8	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4  19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0 2.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 STUDENTS 2024 3.6 3.4 3.9 4.1	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.6 2.8 3.0 18.6 5.8 24.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 4.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project 2020 4.0 4.2 2.9 11.8 6.9 5.1	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date 2021 4.0 4.2 4.2 2.9 11.5 7.0	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8 11.8	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4  19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0 2.9 12.5	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 STUDENTS 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1	2.6 2.9 2.5 2.8 3.0 3.2 4.7 3.8 20.0 8.5 28.5 2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 4.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0 8.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Projec: 2020 4.0 4.2 2.9 11.8 6.9 5.1 8.5 9.2	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date 2021 4.0 4.2 4.2 2.9 11.5 7.0	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8 11.8 7.4 5.0	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4  19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0 2.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 STUDENTS 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1 11.5	2.6 2.9 2.5 2.8 3.0 3.2 4.7 3.8 20.0 8.5 28.5 2025 3.9 3.3 3.8 4.0 4.0	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.7 3.4 3.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 28.0 16.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0 8.0 10.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project 2020 4.0 4.2 2.9 11.8 6.9 5.1	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date 2021 4.0 4.2 4.2 2.9 11.5 7.0	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8 11.8	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4  19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0 2.9 12.5	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 STUDENTS 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1	2.6 2.9 2.5 2.8 3.0 3.2 4.7 3.8 20.0 8.5 28.5 2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.7 3.4 3.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 28.0 16.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0 8.0 10.0 5.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Projec: 2020 4.0 4.2 2.9 11.8 6.9 5.1 8.5 9.2 4.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date  2021 4.0 4.2 4.2 2.9 11.5 7.0 5.4 7.8 9.1	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8 11.8 7.4 5.0 7.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4 19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0 2.9 12.5 6.8 4.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 5 5 5 5 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1 11.5 6.8	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5 2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 2.8 11.3	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7 2028 3.5 3.7 3.6 3.6 3.6 3.6 3.3 4.0 4.0 3.9	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.7 3.6 3.5 3.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 28.0 16.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0 8.0 10.0 5.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Projec: 2020 4.0 4.2 2.9 11.8 6.9 5.1 8.5 9.2 4.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date  2021 4.0 4.2 4.2 2.9 11.5 7.0 5.4 7.8 9.1	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8 11.8 7.4 5.0 7.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4 19 D RESIDENT 2023 3.2 3.2 3.9 4.2 4.0 4.0 2.9 12.5 6.8 4.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 5 5 5 5 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1 11.5 6.8	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5 2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 2.8 11.3	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3 2026 3.5 3.7 3.8 3.3 3.7 4.1 4.3 4.0 2.8	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7 2028 3.5 3.7 3.6 3.6 3.6 3.6 3.3 4.0 4.0 3.9	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.7 3.6 3.5 3.7
K 1 2 3 4 5 6 7 8 K-6 7-8 8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 8.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0 8.0 10.0 5.0 13.0 49.0 18.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project 2020 4.0 4.2 2.9 11.8 6.9 5.1 8.5 9.2 4.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date  2021 4.0 4.2 4.2 2.9 11.5 7.0 5.4 7.8 9.1 39.2 16.9	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 2.8 11.8 7.4 5.0 7.7  38.2 12.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4 19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0 2.9 12.5 6.8 4.9 34.7 11.7	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 STUDENTS 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1 11.5 6.8 26.2 18.3	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5 20.5 3.9 3.3 3.8 4.0 4.0 4.3 2.8 11.3	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3 2026 3.5 3.7 3.8 3.3 4.1 4.3 4.0 2.8	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1 2027 3.5 3.7 3.7 3.7 3.7 3.7 3.9 3.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7 2028 3.5 3.7 3.6 3.6 3.6 3.6 3.6 3.9 4.0 4.0 3.9	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.7 3.6 3.5 3.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 8.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0 8.0 10.0 49.0	2020 3.0 3.2 4.9 3.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Projec: 2020 4.0 4.2 2.9 11.8 6.9 5.1 8.5 9.2 4.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date  2021 4.0 4.2 4.2 2.9 11.5 7.0 5.4 7.8 9.1	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 4.1 2.8 11.8 7.4 5.0 7.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4 19 D RESIDENT 2023 3.2 3.2 3.9 4.2 4.0 4.0 2.9 12.5 6.8 4.9	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 5 5 5 5 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1 11.5 6.8	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5 2025 3.5 3.9 3.3 3.8 4.0 4.0 4.3 2.8 11.3	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3 2026 3.5 3.7 3.8 3.3 4.1 4.3 4.0 2.8	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7 2028 3.5 3.7 3.6 3.6 3.6 3.6 3.3 4.0 4.0 3.9	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.7 3.6 3.5 3.7
K 1 2 3 4 5 6 7 8 K-6 7-8 8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 3.0 5.0 4.0 4.0 2.0 8.0 2.0 8.0 2.0 8.0 44.0  Area 63 CURRENT 2019 4.0 3.0 12.0 7.0 5.0 8.0 10.0 5.0 13.0 49.0 18.0	2020 3.0 3.2 4.9 3.9 2.0 8.5 1.8 7.9 29.4 9.7 39.1 Project 2020 4.0 4.2 2.9 11.8 6.9 5.1 8.5 9.2 4.9	2021 3.0 3.2 3.1 4.8 3.8 4.0 2.2 7.8 1.8 24.1 9.6 33.7 tion Date  2021 4.0 4.2 4.2 2.9 11.5 7.0 5.4 7.8 9.1 39.2 16.9	PROJECTE: 2022 2.8 3.2 3.1 3.1 4.7 3.9 4.2 2.0 7.7 25.0 9.7 34.7  10/2/20 PROJECTE: 2022 3.7 4.3 4.1 2.8 11.8 7.4 5.0 7.7  38.2 12.7	D RESIDENT 2023 2.4 3.0 3.1 3.0 4.8 4.2 3.9 2.0 23.5 5.9 29.4 19 D RESIDENT 2023 3.2 3.9 4.2 4.0 4.0 2.9 12.5 6.8 4.9 34.7 11.7	2024 2.7 2.5 2.9 3.1 3.0 3.1 5.1 3.8 3.9 22.4 7.7 30.1 STUDENTS 2024 3.6 3.4 3.9 4.1 4.0 4.1 3.1 11.5 6.8 26.2 18.3	2.6 2.9 2.5 2.8 3.0 3.0 3.2 4.7 3.8 20.0 8.5 28.5 20.5 3.9 3.3 3.8 4.0 4.0 4.3 2.8 11.3	2.6 2.8 2.8 2.4 2.8 3.1 3.2 3.0 4.6 19.7 7.6 27.3 2026 3.5 3.7 3.8 3.3 4.1 4.3 4.0 2.8	2.6 2.7 2.7 2.8 2.4 2.8 3.2 3.0 2.9 19.2 5.9 25.1 2027 3.5 3.7 3.7 3.7 3.7 3.7 3.9 3.9	2.6 2.7 2.7 2.7 2.7 2.4 3.0 3.0 2.9 18.8 5.9 24.7 2028 3.5 3.7 3.6 3.6 3.6 3.6 3.6 3.9 4.0 4.0 3.9	2.6 2.7 2.7 2.6 2.8 2.6 2.8 3.0 18.6 5.8 24.4 2029 3.5 3.7 3.6 3.5 3.7 3.6 3.5 3.7

Study	Area 64 CURRENT	Projec	tion Date	10/2/201 PROJECTED		STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	5.0	5.0	5.0	4.6	4.0	4.6	4.4	4.3	4.3	4.3	4.3
L	3.0	5.3	5.3	5.3	4.9	4.2	4.8	4.7	4.6	4.6	4.6
)	3.0	2.9	5.2	5.1	5.2	4.8	4.2	4.7	4.6	4.5	4.5
	4.0	2.9	2.9	5.1	5.0	5.1	4.7	4.1	4.6	4.5	4.4
	2.0	3.9	2.9	2.8	5.0	4.9	5.0	4.6	4.0	4.5	4.4
	2.0	2.0	4.0	2.9	2.9	5.1	5.0	5.1	4.7	4.1	4.6
	2.0	2.1	2.2	4.2	3.1	3.1	5.4	5.3	5.4	5.0	4.3
	0.0	1.8	2.2	2.0	3.9	2.9	2.8	5.0	4.9	5.0	4.5
	0.0	0.0	1.8	1.9	2.0	3.9	2.8	2.8	4.9	4.9	4.0
c	21.0	24.1	27.5	30.0	30.1	31.8	33.5	32.8	32.2		31.1
-6 -8	0.0	1.8	3.8	3.9	5.9	6.8	5.6	7.8	9.8	31.5 9.9	9.5
-8	21.0	25.9	31.3	33.9	36.0	38.6	39.1	40.6	42.0	41.4	40.6
tudy	Area 65	Projec	tion Date	10/2/201	9						
	CURRENT			PROJECTED	RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	4.0	4.0	4.0	3.7	3.2	3.6	3.5	3.5	3.5	3.5	3.5
	7.0	4.2	4.2	4.3	3.9	3.4	3.9	3.7	3.7	3.7	3.7
	3.0	6.9	4.2	4.1	4.2	3.9	3.3	3.8	3.7	3.6	3.6
	4.0	2.9	6.7	4.1	4.0	4.1	3.8	3.3	3.7	3.6	3.5
	3.0	3.9	2.9	6.6	4.0	4.0	4.0	3.7	3.2	3.6	3.5
	5.0	3.1	4.0	2.9	6.7	4.1	4.0	4.1	3.8	3.3	3.7
	2.0	5.3	3.2	4.2	3.1	7.1	4.3	4.3	4.3	4.0	3.4
	3.0	1.8	4.9	3.0	3.9	2.9	6.6	4.0	3.9	4.0	3.7
	7.0	3.0	1.8	4.8	3.0	3.9	2.8	6.5	3.9	3.9	3.9
-6	28.0	30.3	29.2	29.9	29.1	30.2	26.8	26.4	25.9	25.3	24.9
-8	10.0	4.8	6.7	7.8	6.9	6.8	9.4	10.5	7.8	7.9	7.6
-8	38.0	35.1	35.9	37.7	36.0	37.0	36.2	36.9	33.7	33.2	32.5
Study	Area 66 CURRENT	Projec	tion Date	10/2/201 PROJECTED		STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	7.0	7.2	7.5	7.2	7.0	7.2	7.1	7.1	7.1	7.1	7.1
	2.0	7.4	7.6	8.0	7.6	7.4	7.7	7.5	7.5	7.5	7.5
						7.4		7.5 7.5	7.5		
	5.0	2.0	7.3	7.5	7.8		7.2			7.4	7.4
	3.0	4.9	1.9	7.1	7.3	7.7	7.3	7.1	7.3	7.2	7.2
	4.0	2.9	4.8	1.9	7.0	7.2	7.5	7.1	6.9	7.2	7.1
	5.0	4.1	3.0	4.9	1.9	7.1	7.3	7.7	7.3	7.1	7.3
	4.0	5.3	4.3	3.2	5.2	2.0	7.6	7.8	8.1	7.7	7.5
	3.0	3.7	4.9	4.0	2.9	4.8	1.9	6.9	7.1	7.5	7.1
	3.0	3.0	3.6	4.8	3.9	2.9	4.7	1.9	6.9	7.1	7.4
-6 -8	30.0 6.0	33.8 6.7	36.4 8.5	39.8 8.8	43.8 6.8	46.0 7.7	51.7 6.6	51.8 8.8	51.6 14.0	51.2 14.6	51.1 14.5
-8	36.0			48.6		53.7	58.3	60.6	65.6	65.8	65.6
udy	Area 67	Projec	tion Date	10/2/201	9						
	CURRENT			PROJECTED	RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	9.0	8.9	9.0	8.4	7.2	8.2	7.9	7.8	7.8	7.8	7.8
	8.0	8.6	8.5	8.6	7.9	6.8	7.8	7.5	7.4	7.4	7.4
	6.0	7.5	8.0	8.0	8.1	7.5	6.4	7.3	7.1	6.9	6.9
	11.0	6.0	7.5	8.0	8.0	8.1	7.5	6.4	7.3	7.1	6.9
	4.0	11.2	6.1	7.7	8.2	8.1	8.2	7.6	6.5	7.5	7.2
	6.0	3.9	11.0	6.0	7.5	8.0	8.0	8.1	7.5	6.4	7.2
	8.0	6.4	4.2	11.7	6.4	8.0	8.5	8.4	8.5	7.9	6.8
	7.0	7.7	6.1	4.0	11.2	6.1	7.6	8.2	8.1	8.2	7.6
	3.0	7.1	7.8	6.2	4.0	11.3	6.2	7.7	8.3	8.2	8.3
-6 -8	52.0 10.0	52.5 14.8	54.3 13.9	58.4 10.2	53.3 15.2	54.7 17.4	54.3 13.8	53.1 15.9	52.1 16.4	51.0 16.4	50.3 15.9
-8	62.0	67.3	68.2	68.6	68.5	72.1	68.1	69.0	68.5	67.4	66.2
O	02.0	01.3	00.2	00.0	00.3	/ Z • I	00.1	09.0	00.5	0/.4	00.2

Study	Area 68	Project	ion Date	10/2/20	1 9						
beaay	CURRENT	110,000	cion bacc			STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	2.0	2.0	2.0	1.9	1.6	1.8	1.8	1.7	1.7	1.7	1.7
1	7.0	1.9	1.9	1.9	1.8	1.5	1.7	1.7	1.6	1.6	1.6
2	4.0 6.0	6.6 4.0	1.8 6.6	1.8 1.8	1.8 1.8	1.7 1.8	1.4 1.7	1.6 1.4	1.6 1.6	1.5 1.6	1.5 1.5
4	8.0	6.1	4.1	6.7	1.8	1.8	1.8	1.7	1.5	1.7	1.6
5	2.0	7.8	6.0	4.0	6.6	1.8	1.8	1.8	1.7	1.4	1.6
6	8.0	2.1	8.3	6.4	4.2	7.0	1.9	1.9	1.9	1.8	1.5
7	6.0	7.7	2.0	8.0	6.1	4.1	6.7	1.8	1.8	1.8	1.7
8	4.0	6.1	7.8	2.1	8.1	6.2	4.1	6.8	1.8	1.8	1.8
K-6	37.0	30.5	30.7	24.5	19.6	17.4	12.1	11.8	11.6	11.3	11.0
7-8	10.0	13.8	9.8	10.1	14.2	10.3	10.8	8.6	3.6	3.6	3.5
K-8	47.0	44.3	40.5	34.6	33.8	27.7	22.9	20.4	15.2	14.9	14.5
Study	Area 69	Project	tion Date								
	CURRENT 2019	2020	2021	PROJECTEI 2022	D RESIDEN' 2023	STUDENTS 2024	2025	2026	2027	2020	2020
K	8.0	2020 8.2	2021 8.6	8.2	8.0	8.2	2025 8.1	2026 8.1	2027 8.1	2028 8.1	2029 8.1
1	4.0	7.6	7.8	8.2	7.8	7.6	7.8	7.7	7.7	7.7	7.7
2	5.0	3.8	7.1	7.4	7.7	7.3	7.1	7.4	7.3	7.2	7.2
3	2.0	5.0	3.8	7.1	7.4	7.7	7.3	7.1	7.4	7.3	7.2
4	7.0	2.0	5.1	3.8	7.3	7.5	7.8	7.4	7.3	7.5	7.4
5	3.0	6.9	2.0	5.0	3.8	7.1	7.3	7.7	7.3	7.1	7.4
6 7	11.0 12.0	3.2 10.6	7.3 3.1	2.1 7.0	5.3 2.0	4.0 5.1	7.6 3.8	7.8 7.3	8.2 7.5	7.7 7.8	7.5 7.4
8	7.0	10.6	10.7	3.1	7.1	2.1	5.1	7.3 3.9	7.3	7.8 7.6	7.4
O	7.0			J.1	/ • ±	2.1			7.5	7.0	
K-6	40.0	36.7	41.7	41.8	47.3	49.4	53.0	53.2	53.3	52.6	52.5
7-8	19.0	22.7	13.8	10.1	9.1	7.2	8.9	11.2	14.8	15.4	15.3
K-8	59.0	59.4	55.5	51.9	56.4	56.6	61.9	64.4	68.1	68.0	67.8
0+	7 70	D	-i Data	10/2/20	1.0						
Study	Area 70 CURRENT	Project	tion Date			T STUDENTS					
	2019										
K		2020	2021				2025	2026	2027	2028	2029
	7.0	2020 6.9	2021 7.0	2022 6.5	2023 5.6	2024	2025 6.2	2026 6.0	2027 6.0	2028 6.0	2029 6.0
1			2021 7.0 6.6	2022	2023	2024					
2	7.0 7.0 8.0	6.9 6.7 6.6	7.0 6.6 6.3	2022 6.5 6.7 6.2	2023 5.6 6.2 6.3	2024 6.4 5.3 5.8	6.2 6.1 5.0	6.0	6.0	6.0	6.0
2	7.0 7.0 8.0 5.0	6.9 6.7 6.6 8.0	7.0 6.6 6.3 6.6	2022 6.5 6.7 6.2 6.3	2023 5.6 6.2 6.3 6.2	2024 6.4 5.3 5.8 6.3	6.2 6.1 5.0 5.8	6.0 5.9 5.7 5.0	6.0 5.7 5.5 5.7	6.0 5.7 5.4 5.5	6.0 5.7 5.4 5.4
2 3 4	7.0 7.0 8.0 5.0 9.0	6.9 6.7 6.6 8.0 5.1	7.0 6.6 6.3 6.6 8.2	2022 6.5 6.7 6.2 6.3 6.7	2023 5.6 6.2 6.3 6.2 6.4	2024 6.4 5.3 5.8 6.3	6.2 6.1 5.0 5.8 6.4	6.0 5.9 5.7 5.0 5.9	6.0 5.7 5.5 5.7 5.1	6.0 5.7 5.4 5.5 5.8	6.0 5.7 5.4 5.4
2 3 4 5	7.0 7.0 8.0 5.0 9.0 4.0	6.9 6.7 6.6 8.0 5.1 8.8	7.0 6.6 6.3 6.6 8.2 5.0	2022 6.5 6.7 6.2 6.3 6.7 8.0	2023 5.6 6.2 6.3 6.2 6.4 6.6	2024 6.4 5.3 5.8 6.3 6.3	6.2 6.1 5.0 5.8 6.4 6.2	6.0 5.9 5.7 5.0 5.9 6.3	6.0 5.7 5.5 5.7 5.1 5.8	6.0 5.7 5.4 5.5 5.8	6.0 5.7 5.4 5.6 5.7
2 3 4 5 6	7.0 7.0 8.0 5.0 9.0 4.0 9.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2	7.0 6.6 6.3 6.6 8.2 5.0 9.3	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5	2024 6.4 5.3 5.8 6.3 6.3 6.2 7.0	6.2 6.1 5.0 5.8 6.4 6.2 6.6	6.0 5.9 5.7 5.0 5.9 6.3 6.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6	6.0 5.7 5.4 5.5 5.8 5.0 6.2	6.0 5.7 5.4 5.4 5.6 5.7
2 3 4 5	7.0 7.0 8.0 5.0 9.0 4.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1	2024 6.4 5.3 5.8 6.3 6.3 6.2 7.0 8.1	6.2 6.1 5.0 5.8 6.4 6.2 6.6	6.0 5.9 5.7 5.0 5.9 6.3 6.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4	6.0 5.7 5.4 5.6 5.7 5.3
2 3 4 5 6 7 8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4	6.0 5.7 5.4 5.6 5.7 5.3 5.9 6.4
2 3 4 5 6 7 8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4
2 3 4 5 6 7 8 K-6 7-8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2	2024 6.4 5.3 5.8 6.3 6.3 6.2 7.0 8.1 5.1	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3
2 3 4 5 6 7 8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4
2 3 4 5 6 7 8 K-6 7-8 K-8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.3 6.2 7.0 8.1 5.1	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3
2 3 4 5 6 7 8 K-6 7-8 K-8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3
2 3 4 5 6 7 8 K-6 7-8 K-8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.3 6.2 7.0 8.1 5.1	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3
2 3 4 5 6 7 8 K-6 7-8 K-8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/202 PROJECTED 2022 6.0 6.1 5.7	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/20: PROJECTED 2022 6.0 6.1 5.7 5.8	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0 6.1	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5 1.0	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/20 PROJECTE 2022 6.0 6.1 5.7 5.8 8.1	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5  STUDENTS 2024 5.7 4.8 5.3 5.7 5.8	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6 2026 5.2 5.1 4.5 5.4	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4 2028 5.1 4.8 4.9 5.2	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0 7.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0 6.1 6.9	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5 1.0 6.0	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/20: PROJECTE 2022 6.0 6.1 5.7 5.8 8.1	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5 T STUDENTS 2024 5.7 4.8 5.3 5.7 5.8 5.8	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2 2025 5.5 5.4 4.5 5.3 5.9 5.7	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4 2028 5.1 4.8 4.9 5.2 4.5	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0 7.0 5.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0 6.1 6.9 5.3	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5 1.0 6.0 7.3	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/20: PROJECTEI 2022 6.0 6.1 5.7 5.8 8.1 1.4 6.8	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0 D RESIDENT 2023 5.0 5.7 5.7 5.7 5.9 7.9 1.5	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5 T STUDENTS 2024 5.7 4.8 5.3 5.7 5.8 8.4	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2 2025 5.5 4.5 5.3 5.9 5.7 6.1	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4 2028 5.4 4.8 4.9 5.2 4.5 5.7	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4 2029 5.4 4.8 4.8 5.0 5.1 4.7
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0 7.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0 6.1 6.9	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5 1.0 6.0	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/20: PROJECTE 2022 6.0 6.1 5.7 5.8 8.1	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5 T STUDENTS 2024 5.7 4.8 5.3 5.7 5.8 5.8	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2 2025 5.5 5.4 4.5 5.3 5.9 5.7	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4 2028 5.1 4.8 4.9 5.2 4.5	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0 7.0 5.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0 6.1 6.9 5.3 5.8 3.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5 1.0 6.0 7.3 5.1	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/202 PROJECTE: 2022 6.0 6.1 5.7 5.8 8.1 1.4 6.8 7.4 5.6	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0  19 D RESIDENT 2023 5.0 5.7 5.7 5.7 5.7 5.9 7.9 1.5 6.5 7.4	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5 5 STUDENTS 2024 5.7 4.8 5.3 5.7 5.8 8.4 1.4 6.6	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2 2025 5.5 5.4 4.5 5.3 5.9 5.7 6.1 8.1 1.4	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.8 41.4 13.2 54.6 2026 5.4 5.2 5.1 4.5 5.4 5.7 6.9 8.1	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1 2027 5.4 5.1 4.9 5.1 4.6 5.3 6.1 5.8 5.9	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4 2028 5.4 5.1 4.8 4.9 5.2 4.5 5.8 5.8 5.9 6.2 6.4 6.5 6.4 6.5 6.5 6.5 6.6 6.7 6.7 6.7 6.7 6.7 6.7 6.7	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4 2029 5.4 5.1 4.8 4.8 5.0 5.1 4.7 5.4 5.9
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0 7.0 5.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0 6.1 6.9 5.3 5.8 3.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5 1.0 6.0 7.3 5.1 5.8	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/202 PROJECTE 2022 6.0 6.1 5.7 5.8 8.1 1.4 6.8 7.4 5.6	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0 19 D RESIDENT 2023 5.7 5.7 5.7 5.7 5.7 5.7 5.7 5.7	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5 5 STUDENTS 2024 5.7 4.8 5.3 5.7 5.8 8.4 1.4 6.6	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2 2025 5.5 5.4 4.5 5.3 5.9 5.7 6.1 8.1 1.4	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.4 6.8 41.4 13.2 54.6 2026 5.4 5.2 5.1 4.5 5.4 5.7 6.0 5.9 8.1 37.3	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1 2027 5.4 5.1 4.9 5.1 4.6 5.3 6.1 5.9 36.5	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4 2028 5.4 5.1 4.8 4.9 5.2 4.5 5.7 5.8 5.8	6.0 5.7 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4 2029 5.4 5.1 4.8 4.8 5.0 5.1 4.7 5.4 5.9 34.9
2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	7.0 7.0 8.0 5.0 9.0 4.0 9.0 3.0 6.0 49.0 9.0 58.0 Area 71 CURRENT 2019 6.0 8.0 1.0 6.0 7.0 5.0 6.0	6.9 6.7 6.6 8.0 5.1 8.8 4.2 8.6 3.0 46.3 11.6 57.9 Project 2020 5.9 5.7 7.5 1.0 6.1 6.9 5.3 5.8 3.0	7.0 6.6 6.3 6.6 8.2 5.0 9.3 4.1 8.7 49.0 12.8 61.8 2021 6.0 5.6 5.4 7.5 1.0 6.0 7.3 5.1	2022 6.5 6.7 6.2 6.3 6.7 8.0 5.3 9.0 4.1 45.7 13.1 58.8 10/2/202 PROJECTE: 2022 6.0 6.1 5.7 5.8 8.1 1.4 6.8 7.4 5.6	2023 5.6 6.2 6.3 6.2 6.4 6.6 8.5 5.1 9.1 45.8 14.2 60.0  19 D RESIDENT 2023 5.0 5.7 5.7 5.7 5.7 5.9 7.9 1.5 6.5 7.4	2024 6.4 5.3 5.8 6.3 6.2 7.0 8.1 5.1 43.3 13.2 56.5 F STUDENTS 2024 5.7 4.8 5.3 5.7 5.8 8.4 1.4 6.6	6.2 6.1 5.0 5.8 6.4 6.2 6.6 6.7 8.2 42.3 14.9 57.2 2025 5.5 5.4 4.5 5.3 5.9 5.7 6.1 8.1 1.4	6.0 5.9 5.7 5.0 5.9 6.3 6.6 6.8 41.4 13.2 54.6 2026 5.4 5.2 5.1 4.5 5.4 5.7 6.0 8.1	6.0 5.7 5.5 5.7 5.1 5.8 6.6 6.3 6.4 40.4 12.7 53.1 2027 5.4 5.1 4.9 5.1 4.6 5.3 6.1 5.8 6.1	6.0 5.7 5.4 5.5 5.8 5.0 6.2 6.4 6.4 39.6 12.8 52.4 2028 5.4 5.1 4.8 4.9 5.2 4.5 5.8 5.8 5.9 6.2 6.4 6.5 6.4 6.5 6.5 6.5 6.6 6.7 6.7 6.7 6.7 6.7 6.7 6.7	6.0 5.7 5.4 5.4 5.6 5.7 5.3 5.9 6.4 39.1 12.3 51.4 2029 5.4 5.1 4.8 4.8 5.0 5.1 4.7 5.4 5.9

Study	Area 72 CURRENT	Projec	tion Date	10/2/201 PROJECTEI	.9 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	5.0	5.0	5.0	4.6	4.0	4.6	4.4	4.3	4.3	4.3	4.3
_	3.0	4.8	4.7	4.8	4.4	3.8	4.3	4.2	4.1	4.1	4.1
	5.0	2.8	4.5	4.4	4.5	4.1	3.6	4.1	3.9	3.9	3.9
	5.0	5.0	2.8	4.5	4.4	4.5	4.1	3.6	4.1	3.9	3.9
	7.0	5.1	5.1	2.9	4.6	4.5	4.6	4.2	3.6	4.1	4.0
	6.0	6.9	5.0	5.0	2.8	4.5	4.4	4.5	4.1	3.6	4.1
	6.0	6.4	7.3	5.3	5.3	3.0	4.7	4.7	4.7	4.4	3.8
	4.0		6.1		5.1		2.9				
	4.0	5.8	5.8	7.0 6.2	7.1	5.1 5.1	5.1	4.5 2.9	4.5	4.6	4.2
	4.0	4.0	5.8	0.2	/ • I	5.1	5.1	2.9	4.6	4.5	4.6
-6	37.0 8.0	36.0 9.8	34.4 11.9	31.5 13.2	30.0 12.2	29.0 10.2	30.1 8.0	29.6 7.4	28.8 9.1	28.3 9.1	28.1 8.8
-8 -8	45.0	45.8	46.3	44.7	42.2	39.2	38.1	37.0	37.9	37.4	36.9
tudy	Area 73	Projec	tion Date	10/2/201	. 9						
-	CURRENT				RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	8.0	7.9	9.0	9.5	7.8	8.6	8.4	8.3	8.3	8.3	8.3
	5.0	7.6	8.5	10.0	9.0	7.4	8.2	8.0	7.9	7.9	7.9
	5.0	4.7	8.1	9.4	9.4	8.5	6.9	7.7	7.5	7.4	7.4
	8.0	5.0	5.7	9.6	9.4	9.4	8.5	6.9	7.7	7.5	7.4
	5.0	8.2	6.1	7.4	9.8	9.6	9.6	8.7	7.1	7.9	7.7
	7.0	4.9	8.9	7.5	7.2	9.6	9.4	9.4	8.5	6.9	7.7
	9.0	7.4	6.2	11.1	7.2	7.7	10.2	10.0	10.0	9.0	7.7
	6.0	8.6	8.1	7.5	10.7	7.7	7.3	9.8	9.6	9.0	8.6
	6.0	6.1	9.7	7.5 9.7	7.5	10.8	7.3	9.8 7.4	9.0	9.6	9.7
-6	47.0	45.7	52.5	64.5	60.5	60.8	61.2	59.0	57.0	54.9	53.7
-8	12.0	14.7	17.8	17.2	18.2	18.4	15.0	17.2	19.5	19.3	18.3
-8	59.0	60.4	70.3	81.7	78.7	79.2	76.2	76.2	76.5	74.2	72.0
tudy	Area 74 CURRENT		tion Date	10/2/201 PROJECTED	.9 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	10.0	9.9	10.0	9.3	8.0	9.1	8.8	8.6	8.6	8.6	8.6
	10.0	9.5	9.4	9.5	8.8	7.6	8.7	8.4	8.2	8.2	8.2
	8.0	9.4	8.9	8.8	9.0	8.3	7.1	8.1	7.9	7.7	7.7
	6.0	8.0	9.4	8.9	8.8	9.0	8.3	7.1	8.1	7.9	7.7
	6.0	6.1	8.2	9.6	9.1	9.0	9.1	8.5	7.3	8.3	8.0
	13.0	5.9	6.0	8.0	9.4	8.9	8.8	9.0	8.3	7.1	8.1
	7.0	13.8	6.2	6.4	8.5	10.0	9.5	9.4	9.5	8.8	7.6
	8.0 5.0	6.7 8.1	13.2 6.8	6.0 13.4	6.1 6.0	8.1 6.2	9.6 8.2	9.1 9.7	9.0 9.2	9.1 9.1	8.4 9.2
_											
-6 -8	60.0 13.0	62.6 14.8	58.1 20.0	60.5 19.4	61.6 12.1	61.9 14.3	60.3 17.8	59.1 18.8	57.9 18.2	56.6 18.2	55.9 17.6
-8	73.0	77.4	78.1	79.9	73.7	76.2	78.1	77.9	76.1	74.8	73.5
tudy	Area 75	Projec	tion Date	10/2/201	. 9						
-	CURRENT	-			RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	5.0	5.0	5.0	4.6	4.0	4.6	4.4	4.3	4.3	4.3	4.3
	4.0	4.8	4.7	4.8	4.4	3.8	4.3	4.2	4.1	4.1	4.1
	4.0	3.8	4.5	4.4	4.5	4.1	3.6	4.1	3.9	3.9	3.9
	11.0	4.0	3.8	4.5	4.4	4.5	4.1	3.6	4.1	3.9	3.9
	6.0	11.2	4.1	3.8	4.6	4.5	4.6	4.2	3.6	4.1	4.0
			11.0	4.0	3.8	4.5	4.6	4.5	4.1	3.6	
			T T • O	4.0		4.5	4.4	4.5	4.1	4.4	4.1
	5.0	5.9	6 2	11 7			4 . /				2 0
	5.0 5.0	5.3	6.2	11.7	4.2						3.8
	5.0 5.0 7.0	5.3 4.8	5.1	6.0	11.2	4.1	3.8	4.5	4.5	4.6	4.2
	5.0 5.0	5.3									
-6	5.0 5.0 7.0 8.0	5.3 4.8 7.1 40.0	5.1 4.8 39.3	6.0 5.1 37.8	11.2 6.0 29.9	4.1 11.3 30.0	3.8 4.1 30.1	4.5 3.9 29.6	4.5 4.6 28.8	4.6 4.5 28.3	4.2 4.6 28.1
-6 -8 -8	5.0 5.0 7.0 8.0	5.3 4.8 7.1	5.1 4.8	6.0 5.1	11.2 6.0	4.1 11.3	3.8 4.1	4.5 3.9	4.5 4.6	4.6 4.5	4.2 4.6

C+udu	Aros 76	Project	tion Date	10/2/20	1 Q						
Study	Area 76 CURRENT	Projec	tion Date			T STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	7.0	7.2	7.5	7.2	7.0	7.2	7.1	7.1	7.1	7.1	7.1
1	4.0	6.7	6.8	7.2	6.8	6.6	6.9	6.8	6.7	6.7	6.7
2	2.0	3.8	6.3	6.4	6.7	6.4	6.2	6.4	6.4	6.3	6.3
3	4.0	2.0	3.8	6.3	6.4	6.7	6.4	6.2	6.4	6.4	6.3
4	4.0	4.1	2.0	3.8	6.4	6.6	6.9	6.5	6.3	6.6	6.5
5 6	1.0 3.0	3.9 1.1	4.0 4.2	2.0 4.2	3.8 2.1	6.2 4.0	6.4 6.6	6.7 6.8	6.4 7.1	6.2 6.8	6.4 6.6
7	6.0	2.9	1.0	4.2	4.1	2.0	3.8	6.4	6.5	6.8	6.5
8	2.0	6.1	2.9	1.0	4.0	4.1	2.1	3.9	6.4	6.6	6.9
K-6	25.0	28.8	34.6	37.1	39.2	43.7	46.5	46.5	46.4	46.1	45.9
7-8	8.0	9.0	3.9	5.0	8.1	6.1	5.9	10.3	12.9	13.4	13.4
K-8	33.0	37.8	38.5	42.1	47.3	49.8	52.4	56.8	59.3	59.5	59.3
Study	Area 77	Projec	tion Date	10/2/20	19						
	CURRENT			PROJECTE	D RESIDEN	T STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	5.9	6.0	5.6	4.8	5.5	5.3	5.2	5.2	5.2	5.2
1	5.0	5.7	5.6	5.7	5.3	4.6	5.2	5.0	4.9	4.9	4.9
2 3	4.0	4.7 4.0	5.4 4.7	5.3 5.4	5.4 5.3	5.0 5.4	4.3 5.0	4.9 4.3	4.7 4.9	4.6 4.7	4.6 4.6
4	1.0	4.1	4.1	4.8	5.5	5.4	5.5	5.1	4.4	5.0	4.8
5	2.0	1.0	4.0	4.0	4.7	5.4	5.3	5.4	5.0	4.3	4.9
6	6.0	2.1	1.0	4.2	4.2	5.0	5.7	5.6	5.7	5.3	4.5
7	3.0	5.8	2.0	1.0	4.1	4.1	4.8	5.5	5.4	5.5	5.1
8	1.0	3.0	5.8	2.1	1.0	4.1	4.1	4.8	5.5	5.5	5.5
K-6	28.0	27.5	30.8	35.0	35.2	36.3	36.3	35.5	34.8	34.0	33.5
7-8	4.0	8.8	7.8	3.1	5.1	8.2	8.9	10.3	10.9	11.0	10.6
K-8	32.0	36.3	38.6	38.1	40.3	44.5	45.2	45.8	45.7	45.0	44.1
C+11d17	Aros 70	Projec	tion Date	10/2/20	1 Ω						
Study	Area 78	Projec	tion Date			T STIIDENTS					
Study	CURRENT	-		PROJECTE:	D RESIDEN'	I STUDENTS	2025	2026	2027	2028	2029
Study K		2020	tion Date 2021 7.0			I STUDENTS 2024 6.4	2025 6.2	2026 6.0	2027 6.0	2028 6.0	2029 6.0
-	CURRENT 2019	-	2021	PROJECTE:	D RESIDEN' 2023	2024					
K 1 2	CURRENT 2019 7.0 12.0 11.0	2020 6.9 7.2 11.9	2021 7.0 7.1 7.1	PROJECTE: 2022 6.5 7.2 7.1	D RESIDEN' 2023 5.6 6.7 7.2	2024 6.4 5.8 6.6	6.2 6.6 5.7	6.0 6.3 6.5	6.0 6.2 6.3	6.0 6.2 6.2	6.0 6.2 6.2
K 1 2 3	CURRENT 2019 7.0 12.0 11.0 10.0	2020 6.9 7.2 11.9 10.7	2021 7.0 7.1 7.1 11.5	PROJECTE: 2022 6.5 7.2 7.1 6.9	D RESIDENS 2023 5.6 6.7 7.2 6.9	2024 6.4 5.8 6.6 7.0	6.2 6.6 5.7 6.4	6.0 6.3 6.5 5.5	6.0 6.2 6.3 6.3	6.0 6.2 6.2 6.1	6.0 6.2 6.2 6.0
K 1 2 3 4	CURRENT 2019 7.0 12.0 11.0 10.0 7.0	2020 6.9 7.2 11.9 10.7	2021 7.0 7.1 7.1 11.5 10.9	PROJECTE 2022 6.5 7.2 7.1 6.9 11.8	2023 5.6 6.7 7.2 6.9 7.1	2024 6.4 5.8 6.6 7.0 7.0	6.2 6.6 5.7 6.4 7.1	6.0 6.3 6.5 5.5 6.6	6.0 6.2 6.3 6.3 5.6	6.0 6.2 6.2 6.1 6.4	6.0 6.2 6.2 6.0 6.2
K 1 2 3 4 5	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0	2020 6.9 7.2 11.9 10.7 10.2 6.6	2021 7.0 7.1 7.1 11.5 10.9 9.6	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0	2024 6.4 5.8 6.6 7.0 7.0 6.6	6.2 6.6 5.7 6.4 7.1 6.6	6.0 6.3 6.5 5.5 6.6 6.7	6.0 6.2 6.3 6.3 5.6 6.2	6.0 6.2 6.2 6.1 6.4 5.3	6.0 6.2 6.2 6.0 6.2 6.0
K 1 2 3 4 5	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3	6.2 6.6 5.7 6.4 7.1 6.6 6.8	6.0 6.3 6.5 5.5 6.6 6.7 6.7	6.0 6.2 6.3 6.3 5.6 6.2 6.8	6.0 6.2 6.2 6.1 6.4 5.3 6.3	6.0 6.2 6.2 6.0 6.2 6.0 5.4
K 1 2 3 4 5	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 8.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8	6.0 6.3 6.5 5.5 6.6 6.7 6.7	6.0 6.2 6.3 5.6 6.2 6.8 5.8	6.0 6.2 6.2 6.1 6.4 5.3 6.3	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5
K 1 2 3 4 5 6 7	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3	6.2 6.6 5.7 6.4 7.1 6.6 6.8	6.0 6.3 6.5 5.5 6.6 6.7 6.7	6.0 6.2 6.3 6.3 5.6 6.2 6.8	6.0 6.2 6.2 6.1 6.4 5.3 6.3	6.0 6.2 6.2 6.0 6.2 6.0 5.4
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 9.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 9.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 9.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 9.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Project	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Project	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec: 2020 8.9 9.3 7.9	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date 2021 9.0 9.2 9.2	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Project	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0 4.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec: 2020 8.9 9.3 7.9 13.6	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6  10/2/20 PROJECTE: 2022 8.4 9.3 9.1 8.9	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2 8.8	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0 4.0 9.0 6.0 6.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec 2020 8.9 9.3 7.9 13.6 4.1 8.5 6.1	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date 2021 9.0 9.2 9.2 7.7 13.9 3.8 8.6	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6  10/2/20 PROJECTE: 2022 8.4 9.3 9.1 8.9 7.8 13.0 3.9	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2 8.6 9.2 8.8 9.1 7.4 13.3	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5 F STUDENTS 2024 8.2 7.4 8.5 8.9 9.0 8.5 7.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0 4.0 9.0 6.0 6.0 8.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec: 2020 8.9 9.3 7.9 13.6 4.1 8.5 6.1 5.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date 2021 9.0 9.2 9.2 7.7 13.9 3.8 8.6 5.3	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6  10/2/20 PROJECTE: 2022 8.4 9.3 9.1 8.9 7.8 13.0 3.9 7.5	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2 8.6 9.2 8.8 9.1 7.4 13.3 3.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5 F STUDENTS 2024 8.2 7.4 8.5 8.9 9.0 8.5 7.5 11.6	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2 2026 7.8 8.2 8.4 7.1 8.6 8.6 7.6	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2 2027 7.8 8.0 8.1 8.1 7.3 7.9 8.7 7.5	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4 2028 7.8 8.0 7.9 7.8 8.3 6.8 8.1 7.6	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0 4.0 9.0 6.0 6.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec 2020 8.9 9.3 7.9 13.6 4.1 8.5 6.1	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date 2021 9.0 9.2 9.2 7.7 13.9 3.8 8.6	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6  10/2/20 PROJECTE: 2022 8.4 9.3 9.1 8.9 7.8 13.0 3.9	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2 8.6 9.2 8.8 9.1 7.4 13.3	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5 F STUDENTS 2024 8.2 7.4 8.5 8.9 9.0 8.5 7.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 5.9 10.0 44.3 15.9 60.2	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0 4.0 9.0 6.0 6.0 8.0 6.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec: 2020 8.9 9.3 7.9 13.6 4.1 8.5 6.1 5.2 8.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date 2021 9.0 9.2 9.2 7.7 13.9 3.8 8.6 5.3 5.3	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6  10/2/20 PROJECTE: 2022 8.4 9.3 9.1 8.9 7.8 13.0 3.9 7.5 5.4	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2 8.8 9.1 7.4 13.3 3.4 7.7	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5 F STUDENTS 2024 8.2 7.4 8.5 8.9 9.0 8.5 7.5 11.6 3.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2 2026 7.8 8.2 8.4 7.1 8.6 8.6 7.6 6.7	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2 2027 7.8 8.0 8.1 7.3 7.9 8.7 7.5 7.7	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4 2028 7.8 8.0 7.9 7.8 8.3 6.8 8.1 7.6 7.7	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0 4.0 9.0 6.0 6.0 8.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec: 2020 8.9 9.3 7.9 13.6 4.1 8.5 6.1 5.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date 2021 9.0 9.2 9.2 7.7 13.9 3.8 8.6 5.3	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6  10/2/20 PROJECTE: 2022 8.4 9.3 9.1 8.9 7.8 13.0 3.9 7.5	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2 8.6 9.2 8.8 9.1 7.4 13.3 3.4	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5 F STUDENTS 2024 8.2 7.4 8.5 8.9 9.0 8.5 7.5 11.6	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2 2026 7.8 8.2 8.4 7.1 8.6 8.6 7.6	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2 2027 7.8 8.0 8.1 8.1 7.3 7.9 8.7 7.5	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4 2028 7.8 8.0 7.9 7.8 8.3 6.8 8.1 7.6	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 7.0 12.0 11.0 10.0 7.0 7.0 7.0 8.0 9.0 61.0 17.0 78.0  Area 79 CURRENT 2019 9.0 8.0 14.0 4.0 9.0 6.0 6.0 6.0 8.0 6.0	2020 6.9 7.2 11.9 10.7 10.2 6.6 7.1 6.1 8.2 60.6 14.3 74.9 Projec: 2020 8.9 9.3 7.9 13.6 4.1 8.5 6.1 5.2 8.2	2021 7.0 7.1 7.1 11.5 10.9 9.6 6.7 6.2 6.2 59.9 12.4 72.3 tion Date  2021 9.0 9.2 9.2 7.7 13.9 3.8 8.6 5.3 5.3 61.4	PROJECTE: 2022 6.5 7.2 7.1 6.9 11.8 10.2 9.8 5.8 6.3 59.5 12.1 71.6  10/2/20 PROJECTE: 2022 8.4 9.3 9.1 8.9 7.8 13.0 3.9 7.5 5.4	D RESIDENT 2023 5.6 6.7 7.2 6.9 7.1 11.0 10.4 8.5 6.0 54.9 14.5 69.4  19 D RESIDENT 2023 7.2 8.6 9.2 8.8 9.1 7.4 13.3 3.4 7.7	2024 6.4 5.8 6.6 7.0 7.0 6.6 11.3 9.1 8.7 50.7 17.8 68.5 T STUDENTS 2024 8.2 7.4 8.5 8.9 9.0 8.5 7.5 11.6 3.5	6.2 6.6 5.7 6.4 7.1 6.6 6.8 9.3 45.4 19.1 64.5	6.0 6.3 6.5 5.5 6.6 6.7 6.7 5.9 10.0 44.3 15.9 60.2 2026 7.8 8.2 8.4 7.1 8.4 8.6 6.7	6.0 6.2 6.3 6.3 5.6 6.2 6.8 5.8 6.0 43.4 11.8 55.2 2027 7.8 8.0 8.1 8.1 7.3 7.9 8.7 7.7	6.0 6.2 6.2 6.1 6.4 5.3 6.3 5.9 6.0 42.5 11.9 54.4 2028 7.8 8.0 7.9 7.8 8.3 6.8 8.1 7.7	6.0 6.2 6.2 6.0 6.2 6.0 5.4 5.5 6.0 42.0 11.5 53.5

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Study	Area 80A CURRENT	Projec	tion Date	10/2/201 PROJECTEI	19 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9	2.9
1	7.0	3.1	2.9	3.1	2.9	3.0	3.0	2.9	3.0	3.0	3.0
2	4.0	6.9	3.1	2.9	3.1	2.8	2.9	2.9	2.9	2.9	2.9
3	9.0	3.9	6.7	3.0	2.8	3.0	2.7	2.9	2.9	2.8	2.8
4	5.0	9.2	4.0	6.9	3.0	2.9	3.0	2.8	2.9	2.9	2.9
5	2.0	4.7	8.6	3.7	6.4	2.8	2.7	2.8	2.6	2.7	2.7
6	4.0	2.0	4.8	8.8	3.8	6.6	2.9	2.8	2.9	2.7	2.8
7	3.0	3.5	1.8	4.2	7.7	3.3	5.7	2.5	2.4	2.5	2.3
8	9.0	3.1	3.5	1.8	4.3	7.8	3.4	5.8	2.6	2.5	2.6
K-6	34.0	32.7	33.1	31.2	24.9	24.0	20.0	20.0	20.1	19.9	20.0
7-8	12.0	6.6	5.3	6.0	12.0	11.1	9.1	8.3	5.0	5.0	4.9
K-8	46.0	39.3	38.4	37.2	36.9	35.1	29.1	28.3	25.1	24.9	24.9
Studv	Area 80B	Projec:	tion Date	10/2/201	9						
Doddy	CURRENT	110,00	oron bacc		RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	1.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	1.0	1.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	1.0	1.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0
7	2.0	0.0	1.0	1.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
8	1.0	2.0	0.0	1.0	0.9	0.0	0.0	1.7	0.0	0.0	0.0
K-6	4.0	3.9	2.8	1.8	1.8	1.8	0.0	0.0	0.0	0.0	0.0
7-8	3.0	2.0	1.0	2.0	0.9	0.0	1.7	1.7	0.0	0.0	0.0
K-8	7.0	5.9	3.8	3.8	2.7	1.8	1.7	1.7	0.0	0.0	0.0
Study	Area 81	Projec	tion Date	10/2/201	19						
	CURRENT				RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
1	7.0	6.2	5.9	6.2	5.7	5.9	5.9	5.9	5.9	5.9	5.9
2	6.0	6.9	6.1	5.8	6.1	5.6	5.9	5.9	5.8	5.9	5.9
3	5.0	5.8	6.7	5.9	5.6	5.9	5.5	5.7	5.7	5.6	5.7
4	5.0	5.1	5.9	6.9	6.1	5.8	6.0	5.6	5.8	5.8	5.7
5	4.0	4.7	4.8	5.6	6.4	5.7	5.4	5.7	5.3	5.5	5.5
6	3.0	4.1	4.8	4.9	5.7	6.6	5.8	5.5	5.8	5.4	5.6
7	5.0	2.6	3.5	4.2	4.3	5.0	5.7	5.0	4.8	5.0	4.7
8	5.0	5.1	2.7	3.6	4.3	4.3	5.1	5.8	5.2	4.9	5.1
K-6 7-8	36.0 10.0	38.5 7.7	40.2 6.2	40.8 7.8	41.4 8.6	41.3 9.3	40.2 10.8	40.0 10.8	40.0	39.8 9.9	40.0
K-8	46.0	46.2	46.4	48.6	50.0	50.6	51.0	50.8	50.0		49.8
				/ . /							
Study	Area 82 CURRENT	Projec	tion Date	10/2/201 PROJECTEI	19 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	13.0	12.9	13.1	12.1	10.4	11.8	11.4	11.2	11.2	11.2	11.2
K	6.0	13.4	13.3	13.4	12.4	10.7	12.2	11.8	11.6	11.6	11.6
1		5.9	13.3	13.1	13.3	12.3	10.6	12.1	11.7	11.4	11.4
1 2	11.0			12.9	12.7	12.9	11.9	10.3	11.7	11.3	11.1
1 2 3	11.0 3.0	10.7	5.8	12.7							
1 2 3 4		10.7 3.1	5.8 10.9	5.9	13.1	13.0	13.2	12.2	10.5	11.9	11.5
1 2 3 4 5	3.0				13.1 5.5	13.0 12.3	13.2 12.2	12.2 12.4	10.5 11.5	11.9 9.9	11.5 11.2
1 2 3 4 5	3.0 9.0 1.0 4.0	3.1	10.9	5.9							
1 2 3 4 5	3.0 9.0 1.0	3.1 8.5	10.9 2.9	5.9 10.2	5.5	12.3	12.2	12.4	11.5	9.9	11.2
3 4 5	3.0 9.0 1.0 4.0	3.1 8.5 1.0	10.9 2.9 8.6	5.9 10.2 2.9	5.5 10.4	12.3 5.6	12.2 12.6	12.4 12.5	11.5 12.6	9.9 11.7	11.2 10.0
1 2 3 4 5 6 7 8	3.0 9.0 1.0 4.0 7.0 7.0	3.1 8.5 1.0 3.5 7.1	10.9 2.9 8.6 0.9 3.5	5.9 10.2 2.9 7.5 0.9	5.5 10.4 2.6 7.7	12.3 5.6 9.1 2.6	12.2 12.6 4.9 9.3	12.4 12.5 10.9 5.0	11.5 12.6 10.8 11.2	9.9 11.7 11.0 11.1	11.2 10.0 10.2 11.2
1 2 3 4 5 6 7 8	3.0 9.0 1.0 4.0 7.0	3.1 8.5 1.0 3.5 7.1	10.9 2.9 8.6 0.9 3.5	5.9 10.2 2.9 7.5 0.9	5.5 10.4 2.6 7.7	12.3 5.6 9.1 2.6	12.2 12.6 4.9 9.3	12.4 12.5 10.9 5.0	11.5 12.6 10.8 11.2	9.9 11.7 11.0 11.1	11.2 10.0 10.2 11.2

Study	Area 83	Projec	tion Date	10/2/20		T STUDENT	o.				
	CURRENT 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	202
K	20.0	19.0	20.0	18.5	19.2	19.2	19.0	19.1	19.1	19.1	19.
1	14.0	20.6	19.6	20.6	19.0	19.8	19.8	19.5	19.7	19.7	19.
2	8.0	13.9	20.4	19.4	20.4	18.8	19.6	19.6	19.3	19.5	19.
3 4	15.0 16.0	7.8 15.3	13.4 7.9	19.8 13.7	18.8 20.2	19.8 19.2	18.3 20.2	19.0 18.6	19.0 19.4	18.8 19.4	18. 19.
5	16.0	15.0	14.4	7.4	12.9	19.0	18.1	18.9	17.5	18.2	18.
5	14.0	16.3	15.3	14.7	7.6	13.1	19.3	18.4	19.3	17.9	18.
7 8	12.0 12.0	12.2 12.2	14.2 12.4	13.3 14.5	12.8 13.6	6.6 13.0	11.4 6.7	16.8 11.7	16.0 17.2	16.8 16.3	15.5 17.3
x-6	103.0	107.9	111.0	114.1	118.1	128.9	134.3	133.1	133.3	132.6	133.
n-6 7-8	24.0	24.4	26.6	27.8	26.4	19.6	18.1	28.5	33.2	33.1	32.
K-8	127.0	132.3	137.6	141.9	144.5	148.5	152.4	161.6	166.5	165.7	165.
Study	Area 84	Projec	tion Date	e 10/2/20:	L9						
	CURRENT					T STUDENT					
-	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	202
_	5.0 2.0	5.0 5.2	5.0 5.1	4.6 5.2	4.0 4.8	4.6 4.1	4.4 4.7	4.3 4.5	4.3 4.4	4.3 4.4	4.4
- )	3.0	2.0	5.1	5.1	5.1	4.7	4.1	4.6	4.5	4.4	4.
3	5.0	2.9	1.9	4.9	4.9	5.0	4.6	4.0	4.5	4.4	4.
l	5.0	5.1	3.0	2.0	5.0	5.0	5.1	4.7	4.0	4.6	4.4
5	1.0	4.7	4.8	2.8	1.8	4.7	4.7	4.8	4.4	3.8	4.3
5	3.0	1.0	4.8	4.9	2.8	1.9	4.8	4.8	4.9	4.5	3.9
7	4.0	2.6	0.9	4.2	4.3	2.5	1.6	4.2	4.2	4.2	3.9
3	6.0	4.1	2.7	0.9	4.3	4.3	2.5	1.7	4.3	4.3	4.3
<−6 7−8	24.0 10.0	25.9 6.7	29.7 3.6	29.5 5.1	28.4 8.6	30.0 6.8	32.4 4.1	31.7 5.9	31.0 8.5	30.4 8.5	30.0 8.2
7-8	34.0	32.6	33.3	34.6	37.0	36.8	36.5	37.6	39.5	38.9	38.2
Study	Area 85 CURRENT	Projec	tion Date			T STUDENT	S				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Κ	10.0	9.5	10.0	9.2	9.6	9.6	9.5	9.6	9.6	9.6	9.6
L	12.0	9.6	9.1	9.6	8.9	9.2	9.2	9.1	9.2	9.2	9.1
2	11.0	11.3	9.0	8.6	9.0	8.3	8.7	8.7	8.6	8.6	8.
3 4	6.0 5.0	11.2 5.9	11.5 11.1	9.2 11.4	8.8 9.1	9.2 8.7	8.5 9.1	8.8 8.4	8.8 8.8	8.7 8.8	8.8
± 5	7.0	4.7	5.6	10.4	10.7	8.6	8.2	8.6	0.0 7.9	8.2	8.2
6	10.0	6.8	4.6	5.4	10.1	10.4	8.3	7.9	8.3	7.7	8.0
7	9.0	9.6	6.5	4.4	5.2	9.7	10.0	8.0	7.6	8.0	7.4
3	4.0	8.7	9.3	6.3	4.2	5.0	9.4	9.7	7.7	7.4	7.7
<−6 7−8	61.0	59.0	60.9	63.8	66.2	64.0	61.5	61.1	61.2	60.8	61.0
γ-ο <-8	13.0 74.0	18.3 77.3	15.8 76.7	10.7 74.5	9.4 75.6	14.7 78.7	19.4 80.9	17.7 78.8	15.3 76.5	15.4 76.2	15.1 76.1
Study	Area 86	Projec	tion Date	e 10/2/20:	L 9						
	CURRENT					T STUDENT					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	9.0	8.6	9.0	8.3	8.6	8.6	8.5	8.6	8.6	8.6	8.6
L 2	6.0 9.0	9.5 6.2	9.1 9.8	9.5 9.4	8.8 9.8	9.2 9.1	9.2 9.4	9.0 9.4	9.1 9.3	9.1 9.4	9.1 9.4
3	7.0	8.8	6.1	9.6	9.2	9.6	8.9	9.3	9.3	9.1	9.2
1	7.0	7.1	9.0	6.2	9.8	9.4	9.8	9.1	9.4	9.4	9.3
5	5.0	6.7	6.9	8.6	5.9	9.4	9.0	9.4	8.7	9.1	9.1
6	11.0	5.1	6.9	7.0	8.8	6.0	9.6	9.2	9.6	8.9	9.2
7	8.0	10.2	4.7	6.4	6.5	8.2	5.6	8.9	8.5	8.9	8.3
3	9.0	8.0	10.2	4.7	6.4	6.5	8.2	5.6	8.9	8.5	8.
K-6	54.0	52.0	56.8	58.6	60.9	61.3	64.4	64.0	64.0	63.6	63.9
	17.0	18.2	14.9	11.1	12.9	14.7	13.8	14.5	17.4	17.4	17.2
7-8 K-8	71.0	70.2	71.7	69.7	73.8	76.0	78.2	78.5	81.4	81.0	81.1

Study	Area 87	Projec	tion Date	10/2/201	L 9						
_	CURRENT	_		PROJECTEI	RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<	7.0	6.9	7.0	6.5	5.6	6.4	6.2	6.0	6.0	6.0	6.0
	3.0	6.7	6.7	6.7	6.2	5.4	6.1	5.9	5.8	5.8	5.8
2	6.0	2.8	6.3	6.3	6.3	5.9	5.0	5.8	5.6	5.5	5.5
3	5.0	6.1	2.9	6.4	6.4	6.5	6.0	5.1	5.9	5.7	5.6
	11.0 8.0	4.9	6.1 4.7	2.8 5.7	6.4 2.7	6.3 6.0	6.4 5.9	5.9 6.0	5.1 5.6	5.8	5.6
	6.0	10.3 7.8	10.0	4.5	5.5	2.6	5.8	5.8	5.8	4.8 5.4	5.5 4.6
7	7.0	5.8	7.4	9.6	4.3	5.3	2.5	5.6	5.5	5.6	5.2
3	4.0	6.8	5.6	7.2	9.3	4.2	5.1	2.4	5.4	5.4	5.4
<b>7–</b> 6	46.0	45.5	43.7	38.9	39.1	39.1	41.4	40.5	39.8	39.0	38.6
7-8	11.0	12.6	13.0	16.8	13.6	9.5	7.6	8.0	10.9	11.0	10.6
K-8	57.0	58.1	56.7	55.7	52.7	48.6	49.0	48.5	50.7	50.0	49.2
3tudy	Area 88A CURRENT	Projec	tion Date		L9 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ζ.	3.0	3.0	3.0	2.8	2.4	2.7	2.6	2.6	2.6	2.6	2.6
-	6.0	2.9	2.9	2.9	2.7	2.3	2.6	2.5	2.5	2.5	2.5
2	6.0	5.6	2.7	2.7	2.7	2.5	2.2	2.5	2.4	2.3	2.3
3	6.0	6.1	5.8	2.8	2.7	2.8	2.6	2.2	2.5	2.4	2.4
1	6.0	5.9	6.1	5.7	2.7	2.7	2.7	2.5	2.2	2.5	2.4
,	4.0	5.6	5.6	5.7	5.4	2.6	2.5	2.6	2.4	2.1	2.3
5	10.0	3.9	5.5	5.4	5.5	5.2	2.5	2.5	2.5	2.3	2.0
7	5.0	9.6	3.7	5.3	5.2	5.3	5.0	2.4	2.4	2.4	2.2
	7.0	4.8	9.3	3.6	5.1	5.0	5.1	4.8	2.3	2.3	2.3
<-6	41.0	33.0	31.6	28.0	24.1	20.8	17.7	17.4	17.1	16.7	16.5
7-8 (-8	12.0 53.0	14.4 47.4	13.0 44.6	8.9 36.9	10.3 34.4	10.3 31.1	10.1 27.8	7.2 24.6	4.7 21.8	4.7 21.4	4.5 21.0
Study	Area 88B	Projec	tion Date			OTHER DENIES					
	CURRENT 2019	2020	2021	2022	RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
l.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
7	2.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
8	0.0	2.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
K-6	1.0	1.0	1.0	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
7-8 K-8	2.0 3.0	2.0 3.0	0.0 1.0	0.0 0.9	0.0 0.9	0.8	0.8 0.8	0.0	0.0	0.0	0.0
8	3.0	3.0	1.0	0.9	0.9	0.8	0.8	0.0	0.0	0.0	0.0
Study	Area 88C CURRENT	Projec	tion Date	10/2/201	L9 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study	Area 89	Project	tion Date	10/2/201		OMILD TANKS					
	CURRENT 2019	2020	2021	PROJECTED 2022	2023	2024	2025	2026	2027	2028	2029
K	5.0	4.8	5.0	4.6	4.8	4.8	4.7	4.8	4.8	4.8	4.8
1	3.0	4.8	4.6	4.8	4.4	4.6	4.6	4.6	4.6	4.6	4.6
2	9.0	2.8	4.5	4.3	4.5	4.2	4.3	4.3	4.3	4.3	4.3
3 4	8.0 10.0	9.2 7.9	2.9 9.1	4.6 2.8	4.4 4.6	4.6 4.3	4.2 4.6	4.4 4.2	4.4 4.4	4.4 4.4	4.4 4.3
5	13.0	9.4	7.4	8.5	2.7	4.3	4.6	4.2	4.4	4.4	4.3
6	9.0	12.6	9.1	7.2	8.3	2.6	4.2	4.0	4.2	3.8	4.0
7	5.0	8.6	12.1	8.8	6.9	8.0	2.5	4.0	3.8	4.0	3.7
8	11.0	4.8	8.4	11.7	8.5	6.7	7.7	2.4	3.9	3.7	3.9
K-6	57.0 16.0	51.5 13.4	42.6	36.8	33.7	29.4 14.7	30.7 10.2	30.6	30.7	30.4 7.7	30.5 7.6
7-8 K-8	73.0	64.9	20.5 63.1	20.5 57.3	15.4 49.1	44.1	40.9	6.4 37.0	7.7 38.4	38.1	38.1
			****								
Study	Area 90A	Project	tion Date	10/2/201	9						
	CURRENT	0.55	0.5.5	PROJECTED			0.0.0.0			0.5.5.5	
TZ	2019	2020	2021	2022 0.0	2023	2024	2025	2026	2027	2028	2029
K 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Study	Area 90B CURRENT	Project	tion Date	10/2/201 PROJECTED		STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8 K-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IV O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Study	Area 91	Project	tion Date	10/2/201	9						
2	CURRENT	_		PROJECTED	RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1 2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6 7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8 K-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1. 0		•••	•••	•••				•••	•••		3.0

Study	Area 92 CURRENT	Projec	tion Date	10/2/20:	19 D RESIDENT	r STIIDENT:	q				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	17.0	16.2	17.0	15.7	16.3	16.3	16.1	16.3	16.3	16.3	16.3
1	10.0	16.3	15.5	16.3	15.1	15.7	15.7	15.5	15.6	15.6	15.6
2	9.0	9.4	15.3	14.6	15.3	14.2	14.7	14.7	14.5	14.7	14.7
3	15.0	9.2	9.6	15.6	14.9	15.6	14.4	15.0	15.0	14.8	15.0
4	10.0	14.9	9.1	9.5	15.5	14.7	15.5	14.3	14.9	14.9	14.7
5	7.0	9.4	14.0	8.5	8.9	14.6	13.9	14.5	13.4	14.0	14.0
5	6.0	6.8	9.1	13.5	8.3	8.7	14.1	13.4	14.1	13.0	13.6
7	6.0	5.8	6.5	8.8	13.0	8.0	8.3	13.6	12.9	13.5	12.5
3	10.0	5.8	5.6	6.3	8.5	12.6	7.7	8.1	13.2	12.5	13.1
K-6	74.0	82.2	89.6	93.7	94.3	99.8	104.4	103.7	103.8	103.3	103.9
7-8	16.0	11.6	12.1	15.1	21.5	20.6	16.0	21.7	26.1	26.0	25.6
<-8	90.0	93.8	101.7	108.8	115.8	120.4	120.4	125.4	129.9	129.3	129.5
Study	Area 93	Projec	tion Date	10/2/20							
	CURRENT				D RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ζ.	7.0	6.7	7.0	6.5	6.7	6.7	6.6	6.7	6.7	6.7	6.7
_	7.0	6.7	6.4	6.7	6.2	6.5	6.5	6.4	6.4	6.4	6.4
2	8.0	6.6	6.3	6.0	6.3	5.8	6.1	6.1	6.0	6.0	6.0
3	2.0	8.2	6.7	6.4	6.1	6.4	5.9	6.2	6.2	6.1	6.2
ļ	4.0	2.0	8.1	6.6	6.4	6.1	6.4	5.9	6.1	6.1	6.0
5	4.0	3.8	1.9	7.6	6.2	6.0	5.7	6.0	5.5	5.8	5.8
5	5.0	3.9	3.6	1.8	7.4	6.1	5.8	5.5	5.8	5.4	5.6
7	5.0	4.8	3.7	3.5	1.7	7.1	5.8	5.6	5.3	5.6	5.2
3	6.0	4.8	4.7	3.6	3.4	1.7	6.9	5.6	5.4	5.2	5.4
K-6	37.0	37.9	40.0	41.6	45.3	43.6	43.0	42.8	42.7	42.5	42.7
7-8 K-8	11.0 48.0	9.6 47.5	8.4 48.4	7.1 48.7	5.1 50.4	8.8 52.4	12.7 55.7	11.2 54.0	10.7 53.4	10.8 53.3	10.6 53.3
Study	Area 94 CURRENT	Projec	tion Date	10/2/20: PROJECTE	19 D RESIDENT	r student	S				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	10.0	9.5	10.0	9.2	9.6	9.6	9.5	9.6	9.6	9.6	9.6
L	8.0	10.6	10.1	10.6	9.8	10.2	10.2	10.0	10.1	10.1	10.1
2	4.0	8.2	10.9	10.4	10.9	10.1	10.5	10.5	10.4	10.4	10.4
3	8.0	3.9	8.1	10.7	10.2	10.7	9.9	10.3	10.3	10.1	10.2
1	6.0	8.2	4.0	8.2	10.9	10.4	10.9	10.1	10.5	10.5	10.3
5	4.0	5.8	7.8	3.8	7.9	10.5	10.0	10.5	9.7	10.1	10.1
5	3.0	4.1	5.9	8.0	3.9	8.1	10.7	10.2	10.7	9.9	10.3
7	6.0	2.8	3.8	5.5	7.4	3.6	7.5	9.9	9.5	9.9	9.2
3	2.0	6.0	2.8	3.8	5.5	7.4	3.6	7.5	9.9	9.5	9.9
K-6	43.0	50.3	56.8	60.9	63.2	69.6	71.7	71.2	71.3		71.0
7-8	8.0	8.8	6.6	9.3	12.9	11.0	11.1	17.4	19.4	19.4	19.1
K-8	51.0	59.1	63.4	70.2	76.1	80.6	82.8	88.6	90.7	90.1	90.1
3tudy	Area 95	Projec	tion Date	10/2/20							
	CURRENT				D RESIDENT						
_	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Κ.	1.0	1.0	1.0	0.9	1.0	1.0	0.9	1.0	1.0	1.0	1.0
1	4.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0	1.0
2	2.0	3.8	1.0	0.9	1.0	0.9	0.9	0.9	0.9	0.9	0.9
3	6.0	1.9	3.6	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9
4	4.0	6.1	1.9	3.6	0.9	0.9	0.9	0.8	0.9	0.9	0.9
5	7.0	4.0	6.0	1.9	3.6	0.9	0.9	0.9	0.8	0.9	0.9
5	4.0	6.9	3.9	5.9	1.8	3.5	0.9	0.8	0.9	0.8	0.8
7	5.0	4.0	6.8	3.8	5.8	1.8	3.5	0.9	0.8	0.9	0.8
8	6.0	4.9	3.9	6.7	3.8	5.7	1.8	3.4	0.9	0.8	0.9
K-6	28.0	24.7	18.4	15.1	10.1	9.1	6.3	6.3	6.4	6.4	6.4
7-8	11.0	8.9	10.7	10.5	9.6	7.5	5.3	4.3	1.7	1.7	1.7
K-8	39.0	33.6	29.1	25.6	19.7	16.6	11.6	10.6	8.1	8.1	8.1

Study	Area 96	Project	tion Date	10/2/20	1 9						
beady	CURRENT	110,000	cion bacc			STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	8.0	7.9	8.0	7.4	6.4	7.3	7.0	6.9	6.9	6.9	6.9
1	9.0	8.1	8.0	8.1	7.5	6.5	7.4	7.1	7.0	7.0	7.0
2	4.0	8.6	7.7	7.6	7.7	7.1	6.1	7.0	6.8	6.6	6.6
3	5.0	3.8	8.0	7.2	7.2	7.2	6.7	5.8	6.6	6.3	6.2
4 5	7.0 6.0	5.1 6.9	3.8 5.0	8.1 3.8	7.3 8.0	7.2 7.2	7.3 7.1	6.8 7.2	5.8 6.7	6.6 5.8	6.4
6	7.0	5.9	6.8	3.8 4.9	3.7	7.2	7.1	7.2	7.1	6.6	6.6 5.6
7	7.0	6.9	5.8	6.7	4.9	3.6	7.8	7.0	6.9	7.0	6.5
8	4.0	6.9	6.8	5.7	6.6	4.8	3.6	7.6	6.9	6.8	6.9
K-6	46.0	46.3	47.3	47.1	47.8	50.4	48.7	47.8	46.9	45.8	45.3
7-8	11.0	13.8	12.6	12.4	11.5	8.4	11.4	14.6	13.8	13.8	13.4
K-8	57.0	60.1	59.9	59.5	59.3	58.8	60.1	62.4	60.7	59.6	58.7
Study	Area 97A	Project	tion Date	10/2/201	19						
-	CURRENT	_		PROJECTE	O RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	2.0	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
1	3.0	2.1	2.0	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0
2	1.0	3.1	2.2	2.1	2.2	2.0	2.1	2.1	2.1	2.1	2.1
3 4	4.0 3.0	1.0 4.1	3.0 1.0	2.1 3.1	2.0	2.1	2.0	2.1	2.1 2.1	2.0 2.1	2.0
5	6.0	2.9	3.9	1.0	3.0	2.1	2.0	2.1	1.9	2.0	2.1
6	1.0	6.1	2.9	4.0	1.0	3.0	2.1	2.0	2.1	2.0	2.1
7	3.0	0.9	5.7	2.7	3.7	0.9	2.8	2.0	1.9	2.0	1.8
8	6.0	3.0	0.9	5.7	2.7	3.7	0.9	2.8	2.0	1.9	2.0
K-6	20.0	21.2	17.0	16.2	14.3	15.2	14.3	14.2	14.2	14.1	14.2
7-8 K-8	9.0 29.0	3.9 25.1	6.6 23.6	8.4 24.6	6.4 20.7	4.6 19.8	3.7 18.0	4.8 19.0	3.9 18.1	3.9 18.0	3.8 18.0
10 0	23.0	20.1	23.0	24.0	20.7	10.0	10.0	13.0	10.1	10.0	10.0
Study	Area 97B	Project	tion Date								
Study	CURRENT	_		PROJECTE	O RESIDENT	STUDENTS	2025	2026	2027	2020	2020
-	CURRENT 2019	2020	2021	PROJECTEI 2022	RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 7.0	2020	2021 7.0	PROJECTED 2022 6.5	RESIDENT 2023 6.7	2024 6.7	6.6	6.7	6.7	6.7	6.7
К 1	CURRENT 2019 7.0 10.0	2020 6.7 7.1	2021 7.0 6.7	PROJECTED 2022 6.5 7.1	RESIDENT 2023 6.7 6.5	2024 6.7 6.8	6.6 6.8	6.7 6.7	6.7 6.8	6.7 6.8	6.7 6.8
K	CURRENT 2019 7.0	2020	2021 7.0	PROJECTED 2022 6.5	RESIDENT 2023 6.7	2024 6.7	6.6	6.7	6.7	6.7	6.7
K 1 2	CURRENT 2019 7.0 10.0 4.0	2020 6.7 7.1 9.5 3.8 5.1	2021 7.0 6.7 6.7	PROJECTED 2022 6.5 7.1 6.4	2023 6.7 6.5 6.7	2024 6.7 6.8 6.2	6.6 6.8 6.5	6.7 6.7 6.5	6.7 6.8 6.4	6.7 6.8 6.4	6.7 6.8 6.4
K 1 2 3 4 5	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0	2020 6.7 7.1 9.5 3.8 5.1 5.9	2021 7.0 6.7 6.7 8.9 3.8 5.0	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8	2023 6.7 6.5 6.7 6.0 6.4 8.9	2024 6.7 6.8 6.2 6.3 6.1 6.3	6.6 6.8 6.5 5.8 6.4 6.0	6.7 6.5 6.1 5.9 6.3	6.7 6.8 6.4 6.1 6.1 5.8	6.7 6.8 6.4 6.0 6.1 6.1	6.7 6.8 6.4 6.0 6.0
K 1 2 3 4 5	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9	2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8	6.6 6.8 6.5 5.8 6.4 6.0	6.7 6.7 6.5 6.1 5.9 6.3 5.9	6.7 6.8 6.4 6.1 6.1 5.8 6.2	6.7 6.8 6.4 6.0 6.1 6.1 5.7	6.7 6.8 6.4 6.0 6.0 6.1 5.9
K 1 2 3 4 5 6	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7	6.7 6.7 6.5 6.1 5.9 6.3 5.9	6.7 6.8 6.4 6.1 5.8 6.2 5.8	6.7 6.8 6.4 6.0 6.1 6.1 5.7 6.1	6.7 6.8 6.4 6.0 6.0 6.1 5.9
K 1 2 3 4 5	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9	2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8	6.6 6.8 6.5 5.8 6.4 6.0	6.7 6.7 6.5 6.1 5.9 6.3 5.9	6.7 6.8 6.4 6.1 6.1 5.8 6.2	6.7 6.8 6.4 6.0 6.1 6.1 5.7	6.7 6.8 6.4 6.0 6.0 6.1 5.9
K 1 2 3 4 5 6 7 8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0 3.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7	2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5	6.7 6.8 6.4 6.1 5.8 6.2 5.8	6.7 6.8 6.4 6.0 6.1 6.1 5.7 6.1	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0
K 1 2 3 4 5 6	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7	6.7 6.7 6.5 6.1 5.9 6.3 5.9	6.7 6.8 6.4 6.1 5.8 6.2 5.8	6.7 6.8 6.4 6.0 6.1 6.1 5.7 6.1	6.7 6.8 6.4 6.0 6.0 6.1 5.9
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0 3.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 43.9	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5	6.7 6.8 6.4 6.1 6.1 5.8 6.2 5.8 6.0	6.7 6.8 6.4 6.0 6.1 6.1 5.7 6.1 5.7	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0
K 1 2 3 4 5 6 6 7 8 K-6 7-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0 3.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 43.9 13.6	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5	6.7 6.8 6.4 6.1 6.1 5.8 6.2 5.8 6.0	6.7 6.8 6.4 6.0 6.1 6.1 5.7 6.1 5.7	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5	6.7 6.8 6.4 6.1 6.1 5.8 6.2 5.8 6.0	6.7 6.8 6.4 6.0 6.1 6.1 5.7 6.1 5.7	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 43.9 13.6	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5	6.7 6.8 6.4 6.1 6.1 5.8 6.2 5.8 6.0	6.7 6.8 6.4 6.0 6.1 6.1 5.7 6.1 5.7	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 6.9 45.0 13.8 58.8	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4 DRESIDENT 2023 0.0 0.0	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/202 PROJECTED 2022 0.0 0.0 0.0 0.0 2.7	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 STUDENTS 2024 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0 1.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 43.9 13.6 57.5 cion Date 2021 0.0 0.0 0.0 0.0 2.7 0.0 1.0	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/202 PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 2.7 0.0	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 STUDENTS 2024 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0 1.0 0.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 43.9 13.6 57.5 cion Date 2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/20: PROJECTEI 2022 0.0 0.0 0.0 0.0 0.0 0.0 1.0	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 STUDENTS 2024 0.0 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0 1.0 0.0 3.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/20: PROJECTEI 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0 1.0 0.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 43.9 13.6 57.5 cion Date 2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/20: PROJECTEI 2022 0.0 0.0 0.0 0.0 0.0 0.0 1.0	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 STUDENTS 2024 0.0 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0 1.0 0.0 3.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5	PROJECTEI 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/20: PROJECTEI 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7-8 K-8 Study K 1 2 3 4 5 6 7-8 8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0 1.0 0.0 3.0 3.0 3.0 3.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5 tion Date 2021 0.0 0.0 0.0 2.7 0.0 1.0 0.0 0.0	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/202 PROJECTED 2022 0.0 0.0 0.0 0.0 2.7 0.0 1.0 0.0 1.0	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4 19 D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 5 STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 7.0 10.0 4.0 5.0 6.0 7.0 7.0 7.0 3.0 46.0 10.0 56.0  Area 97C CURRENT 2019 0.0 3.0 0.0 1.0 0.0 1.0 0.0 3.0 3.0 5.0	2020 6.7 7.1 9.5 3.8 5.1 5.9 6.9 6.9 6.9 6.9 45.0 13.8 58.8 Project	2021 7.0 6.7 6.7 8.9 3.8 5.0 5.8 6.8 6.8 43.9 13.6 57.5 tion Date  2021 0.0 0.0 0.0 2.7 0.0 0.0 1.0 0.0 0.0	PROJECTED 2022 6.5 7.1 6.4 6.3 9.0 3.8 4.9 5.8 6.7 44.0 12.5 56.5  10/2/20: PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 1.0 0.0 3.7	D RESIDENT 2023 6.7 6.5 6.7 6.0 6.4 8.9 3.7 4.9 5.6 44.9 10.5 55.4  19 D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 2.7 0.0 0.0 2.7	2024 6.7 6.8 6.2 6.3 6.1 6.3 8.8 3.6 4.8 47.2 8.4 55.6 2 STUDENTS 2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	6.6 6.8 6.5 5.8 6.4 6.0 6.2 8.7 3.6 44.3 12.3 56.6	6.7 6.7 6.5 6.1 5.9 6.3 5.9 6.1 8.5 44.1 14.6 58.7	6.7 6.8 6.4 6.1 5.8 6.2 5.8 6.0 44.1 11.8 55.9	6.7 6.8 6.4 6.0 6.1 5.7 6.1 5.7 43.8 11.8 55.6	6.7 6.8 6.4 6.0 6.0 6.1 5.9 5.7 6.0 43.9 11.7 55.6

Study	CURRENT	2	tion Date	PROJECTED	RESIDENT						
K	2019	2020	2021	2022	2023	2024	2025	2026	2027 0.0	2028	2029
r. L	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
}	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	1.9	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.0	0.0	1.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	1.0	0.0	1.8	0.0	0.8	0.0	0.0	0.0	0.0	0.0
-6	3.0	2.8	0.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-8 -8	1.0 4.0	1.0 3.8	1.7 2.6	1.8 2.6	0.7 0.7	0.8	0.0	0.0	0.0	0.0	0.0
tudy	Area 97E	Projec	tion Date	10/2/201	9						
ready	CURRENT	_		PROJECTED	RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.0	1.8	0.0	0.9	0.0 0.9	0.0	0.0	0.0	0.0	0.0	0.0
	2.0	1.0 1.9	1.8 0.9	0.0 1.7	0.9	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	1.7	0.8	1.5	0.9	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	1.8	0.9	1.6	0.0	0.8	0.0	0.0	0.0
-6	6.0	5.6	3.8	2.6	0.9	0.9	0.0	0.0	0.0	0.0	0.0
-8	0.0	0.0	1.7	2.6	2.4	1.6	0.8	0.8	0.0	0.0	0.0
-8	6.0	5.6	5.5	5.2	3.3	2.5	0.8	0.8	0.0	0.0	0.0
⊰tudy	Area 98A CURRENT	Projec	tion Date	10/2/201 PROJECTED		STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	5.0	4.8	5.0	4.6	4.8	4.8	4.7	4.8	4.8	4.8	4.8
	4.0	5.1	4.8	5.0	4.7	4.9	4.9	4.8	4.8	4.8	4.8
	12.0	3.8	4.8	4.6	4.8	4.4	4.6	4.6	4.5	4.6	4.6
	3.0	11.3	3.6	4.5	4.3	4.5	4.2	4.3	4.3	4.3	4.3
	2.0	3.0	11.4	3.6	4.6	4.3	4.6	4.2	4.4	4.4	4.3
	9.0	2.0	3.0	11.3	3.6	4.5	4.3	4.5	4.2	4.3	4.3
	6.0	8.8	1.9	2.9	11.1	3.5	4.4	4.2	4.4	4.1	4.2
	8.0	5.9	8.7	1.9	2.9	10.9	3.5	4.4	4.2	4.4	4.0
	9.0	7.8	5.8	8.6	1.9	2.9	10.7	3.4	4.3	4.1	4.3
-6 -8	41.0 17.0	38.8 13.7	34.5 14.5	36.5 10.5	37.9 4.8	30.9 13.8	31.7 14.2	31.4 7.8	31.4 8.5	31.3 8.5	31.3
1-8	58.0	52.5	49.0	47.0	42.7	44.7	45.9	39.2	39.9	39.8	39.6
tudy	Area 98B	Projec	tion Date	10/2/201	9						
	CURRENT			PROJECTED							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.9	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
-6	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-8 -8	1.0 2.0	0.9 1.9	0.0 1.0	0.0 1.0	1.0 1.0	0.9 0.9	0.0	0.0	0.0	0.0	0.0
0	∠.∪	1.9	1.0	⊥.∪	1.0	0.9	0.0	0.0	0.0	0.0	0.0

Study		Projec	tion Date				,				
	CURRENT 2019	2020	2021	2022	2023	r students 2024	2025	2026	2027	2028	2029
K 1	2.0 9.0	1.9 2.0	2.0 1.9	1.8 2.0	1.9 1.9	1.9 1.9	1.9 1.9	1.9 1.9	1.9 1.9	1.9 1.9	1.9 1.9
2	8.0	8.6	1.9	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.8
3 4	4.0 7.0	7.5 4.0	8.0 7.6	1.8 8.1	1.7 1.8	1.8 1.7	1.7 1.8	1.7 1.7	1.7 1.8	1.7 1.8	1.7 1.7
5 6	3.0 13.0	6.9 2.9	4.0 6.8	7.5 3.9	8.0 7.4	1.8 7.9	1.7 1.8	1.8 1.7	1.7 1.8	1.7 1.6	1.7 1.7
7	8.0	12.9	2.9	6.7	3.9	7.3	7.8	1.7	1.7	1.7	1.6
8	11.0	7.8	12.6	2.9	6.6	3.8	7.1	7.6	1.7	1.6	1.7
K-6 7-8	46.0 19.0	33.8 20.7	32.2 15.5	26.9 9.6	24.6 10.5	18.8 11.1	12.6 14.9	12.5 9.3	12.6 3.4	12.4	12.4
K-8	65.0	54.5	47.7	36.5	35.1	29.9	27.5	21.8	16.0	15.7	15.7
Study	Area 99B	Projec	tion Date	10/2/201	L 9						
_	CURRENT 2019	2020	2021			r students 2024	2025	2026	2027	2028	2029
K	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
1 2	1.0	4.0	3.8 3.8	4.0 3.6	3.7 3.8	3.8 3.5	3.8 3.6	3.8 3.6	3.8 3.6	3.8 3.6	3.8 3.6
3	3.0	1.0	0.9	3.8	3.6	3.8	3.5	3.6	3.6	3.6	3.6
4 5	0.0	3.1 0.0	1.0 3.0	1.0 1.0	3.8 0.9	3.7 3.7	3.8 3.5	3.5 3.7	3.7 3.4	3.7 3.6	3.6 3.6
6	2.0	0.0	0.0	2.9	1.0	0.9	3.7	3.5	3.7	3.4	3.5
7 8	1.0	1.9 0.9	0.0 1.8	0.0	2.9	1.0 2.6	0.9 0.9	3.6 0.8	3.4 3.3	3.6 3.1	3.3 3.3
K-6	11.0	12.8	16.5	20.0	20.6	23.2	25.7	25.5	25.6	25.5	25.5
7-8 K-8	1.0 12.0	2.8 15.6	1.8 18.3	0.0 20.0	2.9 23.5	3.6 26.8	1.8 27.5	4.4 29.9	6.7 32.3	6.7 32.2	6.6 32.1
Study	Area 100A CURRENT	Projec	tion Date			T STUDENTS	3				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	5.0 1.0	4.8 5.1	5.0 4.8	4.6 5.0	4.8 4.7	4.8 4.9	4.7 4.9	4.8 4.8	4.8 4.8	4.8 4.8	4.8 4.8
2	10.0	0.9	4.8	4.6	4.8	4.4	4.6	4.6	4.5	4.6	4.6
3 4	3.0 5.0	9.4 3.0	0.9 9.5	4.5 0.9	4.3 4.6	4.5 4.3	4.2 4.6	4.3 4.2	4.3 4.4	4.3 4.4	4.3
5 6	6.0	4.9	3.0	9.4	0.9	4.5	4.3	4.5	4.2	4.3	4.3
6 7	1.0 7.0	5.9 1.0	4.9 5.8	2.9 4.8	9.2 2.9	0.9 9.1	4.4 0.9	4.2 4.4	4.4 4.2	4.1 4.4	4.2
8	7.0	6.9	1.0	5.7	4.7	2.9	8.9	0.8	4.3	4.1	4.3
K-6	31.0	34.0	32.9	31.9	33.3	28.3	31.7	31.4	31.4	31.3	31.3
7-8 K-8	14.0 45.0	7.9 41.9	6.8 39.7	10.5 42.4	7.6 40.9	12.0 40.3	9.8 41.5	5.2 36.6	8.5 39.9	8.5 39.8	8.3 39.6
Q+udu	Area 100B	Projec	tion Date	10/2/201	1 0						
Scuay	CURRENT	_		PROJECTE	RESIDEN'	I STUDENTS		2026	2007	2022	0000
K	2019 4.0	2020 3.8	2021 4.0	2022 3.7	2023 3.8	2024 3.8	2025 3.8	2026 3.8	2027 3.8	2028 3.8	2029 3.8
1	1.0	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8
2	0.0 2.0	0.9	3.8 0.9	3.6 3.8	3.8 3.6	3.5 3.8	3.6 3.5	3.6 3.6	3.6 3.6	3.6 3.6	3.6 3.6
4	2.0	2.0	0.0	1.0	3.8	3.7	3.8	3.5	3.7	3.7	3.6
5 6	4.0	1.9 4.0	2.0 1.9	0.0 2.0	0.9 0.0	3.7 0.9	3.5 3.7	3.7 3.5	3.4 3.7	3.6 3.4	3.6 3.5
7 8	3.0	2.9	3.8	1.9	1.9	0.0	0.9	3.6	3.4	3.6	3.3
8 K-6	4.0	2.8	2.7	3.5	1.7	1.7	0.0	0.8	3.3	3.1	3.3 25.5
7-8	16.0 7.0	16.6 5.7	16.4	18.1	19.6 3.6	23.2	25.7	25.5	25.6 6.7	25.5 6.7	6.6
K-8	23.0	22.3	22.9	23.5	23.2	24.9	26.6	29.9	32.3	32.2	32.1

Study	Area 101A CURRENT	Projec	tion Date	10/2/201 PROJECTED		STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ζ.			6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
	6.0	5.7 6.1	5.8		5.6	5.8	5.8	5.7 5.7	5.8		
	5.0			6.1						5.8	5.8
	4.0	4.8	5.8	5.5	5.8	5.3	5.5	5.5	5.5	5.5	5.5
	3.0	3.8	4.5	5.4	5.2	5.4	5.0	5.2	5.2	5.1	5.2
	4.0	3.0	3.8	4.5	5.5	5.2	5.5	5.0	5.3	5.3	5.2
	3.0	4.0	3.0	3.8	4.5	5.4	5.2	5.4	5.0	5.2	5.2
	6.0	2.9	3.9	2.9	3.7	4.4	5.3	5.0	5.3	4.9	5.1
	8.0	5.9	2.9	3.8	2.9	3.6	4.3	5.2	5.0	5.2	4.8
	7.0	7.8	5.8	2.9	3.8	2.9	3.6	4.2	5.1	4.9	5.1
-6	31.0	30.3	32.8	33.7	36.1	37.3	38.0	37.5	37.8	37.5	37.7
-8	15.0	13.7	8.7	6.7	6.7	6.5	7.9	9.4	10.1	10.1	9.9
-8	46.0	44.0	41.5	40.4	42.8	43.8	45.9	46.9	47.9	47.6	47.6
tudy	Area 101B	Projec	tion Date								
	CURRENT			PROJECTED							
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
tudy	Area 102 CURRENT	_	tion Date	PROJECTED	RESIDENT						
ζ	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2.0	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	8.0	2.0	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	7.0	7.6	1.9	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.8
	6.0	6.6	7.1	1.8	1.7	1.8	1.7	1.7	1.7	1.7	1.7
	6.0	6.1	6.6	7.2	1.8	1.7	1.8	1.7	1.8	1.8	1.7
	5.0	5.9	6.0	6.6	7.1	1.8	1.7	1.8	1.7	1.7	1.7
	4.0	4.9	5.8	5.9	6.4	7.0	1.8	1.7	1.8	1.6	1.7
	7.0	4.0	4.9	5.8	5.8	6.4	6.9	1.7	1.7	1.7	1.6
	6.0	6.9	3.9	4.8	5.6	5.7	6.3	6.8	1.7	1.6	1.7
-6	38.0	35.0	31.3	27.1	22.7	17.9	12.6	12.5	12.6	12.4	12.4
-8	13.0	10.9	8.8	10.6	11.4	12.1	13.2	8.5	3.4	3.3	3.3
-8	51.0	45.9	40.1	37.7	34.1	30.0	25.8	21.0	16.0	15.7	15.7
tudy	Area 103A CURRENT			10/2/201 PROJECTED	RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2.0	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	5.0	2.0	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	5.0	4.8	1.9	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.8
	5.0	4.7	4.5	1.8	1.7	1.8	1.7	1.7	1.7	1.7	1.7
	8.0	5.1	4.7	4.5	1.8	1.7	1.8	1.7	1.8	1.8	1.7
	8.0	7.9	5.0	4.7	4.5	1.8	1.7	1.8	1.7	1.7	1.7
	6.0	7.8	7.8	4.7	4.5	4.4	1.8	1.7	1.7	1.6	1.7
	8.0	5.9	7.8	7.7	4.9	4.6	4.3	1.7	1.7	1.7	1.6
	3.0	7.8	5.8	7.6	7.5	4.8	4.5	4.2	1.7	1.6	1.7
-6	39.0	34.2	27.8	21.5	18.3	15.3	12.6	12.5	12.6	12.4	12.4
-8	11.0	13.7	13.6	15.3	12.4	9.4	8.8	5.9	3.4	3.3	3.3
T-8	50.0	47.9	41.4	36.8	30.7	24.7	21.4	18.4	16.0	15.7	15.7

Study	Area 103B CURRENT	Projec	tion Date		19 D RESIDENT	STUDENTS					
77	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8 K-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V-0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S+11d17	Area 103C	Projec	tion Date	10/2/20	1 Q						
beaug	CURRENT	110,00	cion bacc		D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	1.0	0.0 0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	1.0	0.0	0.0	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
6 7	0.0 2.0	1.0	0.0 1.0	0.0	0.9	0.9 0.9	0.0	0.0	0.0	0.0	0.0
8	1.0	2.0	0.0	1.0	0.0	0.0	0.9	0.8	0.0	0.0	0.0
K-6	3.0	2.8	1.8	1.8	1.8	0.9	0.0	0.0	0.0	0.0	0.0
7-8	3.0	2.0	1.0	1.0	0.0	0.9	1.8	0.8	0.0	0.0	0.0
K-8	6.0	4.8	2.8	2.8	1.8	1.8	1.8	0.8	0.0	0.0	0.0
Study	Area 104 CURRENT	Projec	tion Date			STUDENTS					
Study	Area 104 CURRENT 2019	Project 2020	tion Date 2021		19 D RESIDENT 2023	STUDENTS 2024	2025	2026	2027	2028	2029
K	CURRENT 2019 11.0	2020	2021 11.0	PROJECTED 2022 10.2	D RESIDENT 2023 10.6	2024 10.6	10.4	10.5	10.5	10.5	10.5
K 1	CURRENT 2019 11.0 13.0	2020 10.5 11.1	2021 11.0 10.6	PROJECTE 2022 10.2 11.1	D RESIDENT 2023 10.6 10.3	2024 10.6 10.7	10.4 10.7	10.5 10.5	10.5 10.6	10.5 10.6	10.5 10.6
K 1 2	CURRENT 2019 11.0 13.0 7.0	2020 10.5 11.1 12.4	2021 11.0 10.6 10.6	PROJECTE: 2022 10.2 11.1 10.0	D RESIDENT 2023 10.6 10.3 10.5	2024 10.6 10.7 9.7	10.4 10.7 10.1	10.5 10.5 10.1	10.5 10.6 10.0	10.5 10.6 10.1	10.5 10.6 10.1
K 1 2 3 4	CURRENT 2019 11.0 13.0	2020 10.5 11.1 12.4 6.6 9.1	2021 11.0 10.6	PROJECTE 2022 10.2 11.1	D RESIDENT 2023 10.6 10.3	2024 10.6 10.7	10.4 10.7	10.5 10.5	10.5 10.6	10.5 10.6	10.5 10.6
K 1 2 3 4 5	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0	2020 10.5 11.1 12.4 6.6 9.1 9.9	2021 11.0 10.6 10.6 11.6 6.6 9.0	PROJECTE: 2022 10.2 11.1 10.0 9.9 11.7 6.6	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6	2024 10.6 10.7 9.7 9.9 9.5 9.9	10.4 10.7 10.1 9.2 10.0 9.4	10.5 10.5 10.1 9.5 9.2 9.9	10.5 10.6 10.0 9.5 9.6 9.2	10.5 10.6 10.1 9.4 9.6 9.5	10.5 10.6 10.1 9.5 9.5 9.5
K 1 2 3 4 5	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7	PROJECTED 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4	2024 10.6 10.7 9.7 9.9 9.5 9.9	10.4 10.7 10.1 9.2 10.0 9.4 9.7	10.5 10.5 10.1 9.5 9.2 9.9 9.3	10.5 10.6 10.0 9.5 9.6 9.2 9.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0	10.5 10.6 10.1 9.5 9.5 9.5 9.3
K 1 2 3 4 5	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0	2020 10.5 11.1 12.4 6.6 9.1 9.9	2021 11.0 10.6 10.6 11.6 6.6 9.0	PROJECTE: 2022 10.2 11.1 10.0 9.9 11.7 6.6	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6	2024 10.6 10.7 9.7 9.9 9.5 9.9	10.4 10.7 10.1 9.2 10.0 9.4	10.5 10.5 10.1 9.5 9.2 9.9	10.5 10.6 10.0 9.5 9.6 9.2	10.5 10.6 10.1 9.4 9.6 9.5	10.5 10.6 10.1 9.5 9.5 9.5
K 1 2 3 4 5 6 7 8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0	10.5 10.6 10.1 9.5 9.5 9.5 9.3 8.9 9.4
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4
K 1 2 3 4 5 6 7 8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0	10.5 10.6 10.1 9.5 9.5 9.5 9.3 8.9 9.4
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0	10.5 10.6 10.1 9.5 9.5 9.5 9.3 8.9 9.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0 Area 105	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 6.9 8.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0	10.5 10.6 10.1 9.5 9.5 9.5 9.3 8.9 9.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 68.4 15.7 84.1	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9 D RESIDENT	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0 Area 105	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 6.9 8.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0	10.5 10.6 10.1 9.5 9.5 9.5 9.3 8.9 9.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 68.4 15.7 84.1 Projec	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9 D RESIDENT 2023 6.4 7.5	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0 4.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 68.4 15.7 84.1 Projec	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6 tion Date	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5  10/2/202 PROJECTEI 2022 7.4 8.1 7.6	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9  D RESIDENT 2023 6.4 7.5 7.7	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7 STUDENTS 2024 7.3 6.5 7.1	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0 4.0 4.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 6.9 8.4 15.7 84.1 Projec 2020 7.9 8.1 14.2 3.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6 tion Date	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5  10/2/20 PROJECTEI 2022 7.4 8.1 7.6 7.2	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9 D RESIDENT 2023 6.4 7.5 7.7 7.2	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7 STUDENTS 2024 7.3 6.5 7.1 7.2	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0 4.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 68.4 15.7 84.1 Projec	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6 tion Date	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5  10/2/202 PROJECTEI 2022 7.4 8.1 7.6	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9  D RESIDENT 2023 6.4 7.5 7.7	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7 STUDENTS 2024 7.3 6.5 7.1	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0 4.0 4.0 12.0 10.0 11.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 68.4 15.7 84.1 Projec 2020 7.9 8.1 14.2 3.8 4.0 11.9 9.8	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6 tion Date 2021 8.0 7.7 13.4 3.8 4.0 11.6	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5  10/2/202 PROJECTEI 2022 7.4 8.1 7.6 7.2 13.5 3.8 3.9	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9 D RESIDENT 2023 6.4 7.5 7.7 7.2 7.3 13.4 3.7	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7 STUDENTS 2024 7.3 6.5 7.1 7.2 7.2 7.2 7.2 13.1	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1 2025 7.0 7.4 6.1 6.7 7.3 7.1 7.1	10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7-8 7-8 7-8 7-8 7-8 7-8 7-8 7-8 7-8 7-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0 4.0 4.0 12.0 10.0 11.0 6.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 68.4 15.7 84.1 Projec 2020 7.9 8.1 14.2 3.8 4.0 11.9 9.8 10.9	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6 tion Date 2021 8.0 7.7 13.4 3.8 4.0 11.6 9.7	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5  10/2/20: PROJECTEI 2022 7.4 8.1 7.6 7.2 13.5 3.8 3.9 11.5	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9 D RESIDENT 2023 6.4 7.5 7.7 7.2 7.3 13.4 3.7 3.9	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7 STUDENTS 2024 7.3 6.5 7.1 7.2 7.2 7.2 7.2 13.1 3.6	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1 2025 7.0 7.4 6.1 6.7 7.3 7.1 7.1 13.0	10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
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K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0 4.0 4.0 12.0 10.0 11.0 6.0 11.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 68.4 15.7 84.1 Projec 2020 7.9 8.1 14.2 3.8 4.0 11.9 9.8 10.9 5.9	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6 tion Date 2021 8.0 8.0 7.7 13.4 3.8 4.0 11.6 9.7 10.7	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5  10/2/20 PROJECTEI 2022 7.4 8.1 7.6 7.2 13.5 3.8 3.9 11.5 9.5	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9 D RESIDENT 2023 6.4 7.5 7.7 7.2 7.3 13.4 3.7 3.9 11.3 53.2	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7 STUDENTS 2024 7.3 6.5 7.1 7.2 7.2 7.2 13.1 3.6 3.8	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1 2025 7.0 7.4 6.1 6.7 7.3 7.1 7.1 13.0 3.6	10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6 2026 6.9 7.1 7.0 5.8 6.8 7.2 7.0 7.0 12.7	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7 2027 6.9 7.0 6.8 6.6 5.8 6.7 7.1 6.9 46.9	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
K 1 2 3 4 5 6 7 8 K-6 7-8 8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 11.0 13.0 7.0 9.0 10.0 9.0 7.0 9.0 4.0 66.0 13.0 79.0  Area 105 CURRENT 2019 8.0 15.0 4.0 4.0 12.0 10.0 11.0 6.0 11.0 64.0 17.0	2020 10.5 11.1 12.4 6.6 9.1 9.9 8.8 6.9 8.8 6.9 8.4 15.7 84.1 Projec 2020 7.9 8.1 14.2 3.8 4.0 11.9 9.8 10.9 5.9	2021 11.0 10.6 10.6 11.6 6.6 9.0 9.7 8.7 6.8 69.1 15.5 84.6 tion Date 2021 8.0 8.0 7.7 13.4 3.8 4.0 11.6 9.7 10.7	PROJECTEI 2022 10.2 11.1 10.0 9.9 11.7 6.6 8.8 9.6 8.6 68.3 18.2 86.5  10/2/20 PROJECTEI 2022 7.4 8.1 7.6 7.2 13.5 3.8 3.9 11.5 9.5 51.5 21.0	D RESIDENT 2023 10.6 10.3 10.5 9.4 10.0 11.6 6.4 8.7 9.4 68.8 18.1 86.9 D RESIDENT 2023 6.4 7.5 7.7 7.2 7.3 13.4 3.7 3.9 11.3 53.2 15.2	2024 10.6 10.7 9.7 9.9 9.5 9.9 11.4 6.4 8.6 71.7 15.0 86.7 STUDENTS 2024 7.3 6.5 7.1 7.2 7.2 7.2 7.2 13.1 3.6 3.8	10.4 10.7 10.1 9.2 10.0 9.4 9.7 11.3 6.3 69.5 17.6 87.1 2025 7.0 7.4 6.1 6.7 7.3 7.1 7.1 13.0 3.6	10.5 10.5 10.1 9.5 9.2 9.9 9.3 9.6 11.0 69.0 20.6 89.6 2026 6.9 7.1 7.0 5.8 6.8 7.2 7.0 7.0 12.7	10.5 10.6 10.0 9.5 9.6 9.2 9.7 9.2 9.4 69.1 18.6 87.7 2027 6.9 7.0 6.8 6.6 5.8 6.7 7.1 6.9 6.9	10.5 10.6 10.1 9.4 9.6 9.5 9.0 9.6 9.0 68.7 18.6 87.3 2028 6.9 7.0 6.6 6.3 6.6 5.8 6.6 7.0 6.8	10.5 10.6 10.1 9.5 9.5 9.3 8.9 9.4 69.0 18.3 87.3
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R		rea 106	Project	tion Date	10/2/201		CHILDENIA					
X		CURRENT	2020	2021				2025	2026	2027	2020	2029
1 11.0 5.1 4.8 5.0 4.7 4.9 4.9 4.8 4.8 4.8 4.8 2.2 7.0 10.4 4.8 4.6 4.6 4.5 4.5 4.6 2.2 7.0 10.4 4.8 4.6 4.6 4.6 4.5 4.6 4.6 4.5 3 8.0 6.6 9.8 4.5 4.3 4.5 4.2 4.3 4.3 4.3 4.3 4.3 5 5 5 0.0 8.1 1.9 8.0 6.6 9.8 4.5 4.3 4.5 4.2 4.3 4.5 4.2 4.4 4.4 5 5 0.5 11.9 8.0 6.6 9.8 4.5 4.3 4.5 4.2 4.4 4.4 4.5 5 0.5 11.9 8.0 6.6 9.8 4.5 4.3 4.5 4.2 4.4 4.1 8 8 9.0 5.9 11.6 7.8 6.4 9.6 4.8 4.2 4.4 4.1 4.2 4.4 4.1 8 8 9.0 5.9 9.0 5.9 91.4 4.8 11.3 7.6 6.4 9.6 4.2 4.2 4.4 4.1 8 8 9.0 5.9 91.4 4.8 11.3 7.6 6.3 9.3 4.3 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.1 4.2 4.4 4.2 4.4 4.1 4.2 4.4 4.2	.,											
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8 8.0 6.6 9.8 4.5 4.3 4.5 4.2 4.3 4.3 4.3 4.3 1.1 12.0 8.1 6.6 9.9 4.6 4.3 4.5 4.2 4.4 4.4 4.4 4.4 6.5 5.0 11.9 8.0 6.6 9.8 4.5 4.3 4.5 4.2 4.4 4.3 6.5 20.0 4.9 11.6 7.8 6.4 9.6 4.3 4.5 4.2 4.4 4.1 1.5 6.0 19.8 4.9 11.5 7.8 6.4 9.6 4.4 4.2 4.4 4.2 4.4 4.1 1.5 6.0 19.8 4.9 11.5 7.8 6.4 9.6 4.3 4.5 4.2 4.4 4.1 1.5 6.0 19.8 4.9 11.5 7.8 6.4 9.6 6.3 9.3 4.3 4.1 4.2 4.4 4.1 1.5 6.6 68.0 51.8 50.6 43.0 39.4 37.0 31.7 31.4 31.4 31.3 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5												4.8
12.0 8.1 6.6 9.9 4.6 4.3 4.6 4.2 4.4 4.4 4.4 5.0 11.9 8.0 6.6 9.8 4.5 4.3 4.5 4.2 4.4 4.4 4.1 6.0 12.0 4.9 11.6 7.8 6.4 9.6 4.4 4.2 4.4 4.1 4.1 6.0 19.8 4.9 11.5 7.8 6.4 9.5 4.4 4.2 4.4 4.1 4.1 9.0 5.5 9.1 19.4 4.8 11.3 7.6 6.3 9.3 9.3 4.3 4.1 6.6 19.8 4.9 11.5 7.8 6.4 9.5 4.4 4.2 4.4 4.1 4.1 6.1 6.8 19.8 4.9 11.5 7.8 6.4 9.5 4.4 4.2 4.4 4.4 4.1 6.1 6.8 19.8 4.9 11.5 7.8 6.4 9.5 4.4 4.2 4.4 4.4 4.1 6.1 6.8 19.8 4.9 11.5 7.8 6.4 9.5 4.4 4.2 4.4 4.1 4.1 6.1 6.8 19.5 4.4 4.2 4.4 4.4 4.1 6.1 6.8 19.5 4.4 4.2 4.4 4.4 4.1 6.1 6.8 19.5 4.1 4.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6												4.6
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20.0 4.9 11.6 7.8 6.4 9.6 4.4 4.2 4.4 4.1 6.0 19.0 19.8 4.9 11.5 7.8 6.4 9.5 4.4 4.2 4.4 4.1 9.0 9.0 5.9 19.4 4.8 11.3 7.6 6.3 9.3 4.3 4.1 4.1 6.6 9.0 5.9 19.4 4.8 11.3 7.6 6.3 9.3 4.3 4.1 4.1 6.6 68.0 51.8 50.6 43.0 39.4 37.0 31.7 31.4 31.4 31.3 8.8 8.3 8.8 8.3 9.3 4.3 4.3 4.1 9.6 8.3 0 77.5 74.9 59.3 58.5 51.0 47.5 45.1 39.9 39.8 8.8 8.8 8.3 9.9 39.8 8.8 8.8 8.3 9.9 39.8 8.8 8.8 8.3 9.9 39.8 8.8 8.8 8.8 8.9 8.9 8.9 8.9 8.9 8.9												4.3
11.5   11.5   11.5   7.8   6.4   9.5   4.4   4.2   4.4    -6   68.0   51.8   50.6   43.0   39.4   37.0   31.7   31.4   31.4   31.3    -8   15.0   25.7   24.3   16.3   19.1   14.0   15.8   13.7   8.5   8.5    -8   83.0   77.5   74.9   59.3   58.5   51.0   47.5   45.1   39.9   39.8												4.3
9.0 5.9 19.4 4.8 11.3 7.6 6.3 9.3 4.3 4.1  -6 68.0 51.8 50.6 43.0 39.4 37.0 31.7 31.4 31.4 31.3 8.8 15.0 25.7 24.3 16.3 19.1 14.0 15.8 13.7 8.5 8.5 8.5 8.8 83.0 77.5 74.9 59.3 58.5 51.0 47.5 45.1 39.9 39.8												4.2
-6 68.0 51.8 50.6 43.0 39.4 37.0 31.7 31.4 31.3 31.4 8.5 8.5 8.6 15.0 25.7 24.3 16.3 19.1 14.0 15.8 13.7 8.5 8.5 8.5 8.6 8.0 77.5 74.9 593.3 58.5 51.0 47.5 45.1 33.9 39.8   **ENDAY AREA 107 Projection Date 10/2/2019 **  **CURRENT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 6.0 4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8												4.0
-8   15.0   25.7   24.3   16.3   19.1   14.0   15.8   13.7   8.5   8.5   -8   83.0   77.5   74.9   59.3   58.5   51.0   47.5   45.1   39.9   39.8    tudy Area 107   Projection Date   10/2/2019   10.2   10.2   10.2   10.2   -10   2019   2020   2021   2022   2023   2024   2025   2026   2027   2028   -10   4.0   3.8   4.0   3.7   3.8   3.8   3.8   3.8   3.8   3.8   -10   5.0   5.7   3.8   3.6   3.4   3.5   3.5   3.5   3.5   -10   5.9   5.0   4.7   5.4   3.6   3.4   3.6   3.3   3.5   3.5   -10   5.9   5.0   4.7   5.4   3.6   3.4   3.6   3.3   3.5   3.5   -10   5.9   5.0   4.7   5.4   3.6   3.6   3.4   3.6   3.3   3.5   3.5   -10   5.9   5.0   4.7   5.4   3.6   3.5   3.4   3.6   3.3   3.5   -10   5.9   5.0   4.7   5.4   3.6   3.3   3.5   3.5   3.5   -10   5.9   5.0   4.7   5.4   3.6   5.3   3.5   3.4   3.5   3.5   -10   5.9   5.8   4.9   4.6   5.2   3.3   3.5   3.5   3.5   -10   5.9   5.8   4.9   4.6   5.2   3.5   3.3   3.5   3.5   -10   5.9   5.8   4.9   4.6   5.2   3.5   3.3   3.5   3.5   -10   5.9   5.8   4.9   4.6   5.2   3.5   3.3   3.5   3.5   -10   5.9   5.8   4.9   4.6   5.2   3.5   3.3   3.5   3.5   -10   5.9   5.8   4.9   4.6   5.2   3.5   3.3   3.5   3.5   -10   5.9   5.8   4.9   4.6   5.2   3.5   3.3   3.5   3.5   -10   5.9   5.8   5.5   5.6   4.8   4.9   4.6   5.2   3.5   3.3   3.5   -10   5.9   5.8   5.5   5.5   5.6   4.8   4.5   5.1   3.3   -10   5.9   5.8   4.9   4.6   5.2   3.5   3.3   3.5   3.5   -10   5.9   5.8   5.5   5.5   5.5   5.5   5.5   -10   5.9   5.8   5.5   5.8   5.7   5.7   5.7   -10   5.9   5.8   4.9   4.5   5.4   5.2   5.2   5.2   -10   5.9   5.8   5.5   5.8   5.8   5.7   5.8   5.8   -10   5.9   5.8   6.1   5.6   5.8   5.8   5.7   5.8   5.8   -10   5.9   5.8   5.5   5.8   5.8   5.7   5.8   5.8   -10   5.9   5.8   5.5   5.8   5.5   5.5   5.5   5.5   -10   5.9   5.8   5.5   5.8   5.8   5.7   5.8   5.8   -10   5.9   5.8   5.5   5.8   5.5   5.5   5.5   5.5   -10   5.9   5.8   5.5   5.8   5.8   5.7   5.8   5.8   -10   5.9   5.8   5.8   5.5   5.8   5.8   5.7   5.8   5.8   -10   5.9   5.8   5		9.0	5.9	19.4	4.8	11.3	7.6	6.3	9.3	4.3	4.1	4.3
TRIGHT PROJECTION DATE 10/2/2019  TRIGHT PROJECT RESIDENT STUDENTS  CURRENT PROJECT RESIDENT STUDENTS  100 2020 2021 2022 2023 2024 2025 2026 2027 2028  4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8												31.3
CURRENT   PROJECTED RESIDENT STUDENTS   CURRENT   CURR												8.3 39.6
CURRENT  2019  2020  2021  2022  2023  2024  2025  2026  2027  2028  4.0  3.8  4.0  3.7  3.8  3.8  3.8  3.8  3.8  3.8  3.8	Ü	03.0	,,,,	, 1. 3	33.3	30.3	31.0	17.0	10.1	33.3	33.0	33.0
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	_		Project	tion Date								
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9.0 10.8 8.7 7.6 4.7 2.9 8.9 5.1 5.1 4.9  -6 47.0 42.6 40.4 40.2 42.5 38.2 38.0 37.5 37.8 37.5  -8 20.0 19.7 16.5 12.4 7.6 12.0 14.1 10.3 10.1 10.1  -8 67.0 62.3 56.9 52.6 50.1 50.2 52.1 47.8 47.9 47.6  tudy Area 109 Projection Date 10/2/2019  CURRENT  2019 2020 2021 2022 2023 2024 2025 2026 2027 2028  4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 2.0 4.0 3.8 4.0 3.7 3.9 3.9 3.9 3.9 10.0 1.9 3.8 3.7 3.8 3.5 3.7 3.7 3.6 3.7 4.0 9.4 1.8 3.6 3.4 3.6 3.3 3.5 3.5 3.5 3.4 5.0 4.0 9.5 1.8 3.6 3.5 3.6 3.4 3.6 3.3 3.5 5.0 4.9 9.5 1.8 3.6 3.6 3.4 3.6 3.3 3.5 5.0 4.9 4.9 3.9 9.2 1.8 3.5 3.5 3.4 3.5 3.5 3.5 3.6 5.0 4.9 6.8 4.8 3.9 9.1 1.7 3.5 3.3 3.5 3.5 3.6 8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.6 3.4 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.6 3.4 3.5 3.5 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.5 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.5 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.8 8.9 1.7 3.4 3.3 3.5 3.0 4.9 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.8 8.9 1.7 3.8 3.9 3.9 3.9 3.9 3.9 3.9 3.9 3.9 3.9 3.9			7.8	4.9								5.1
9.0 10.8 8.7 7.6 4.7 2.9 8.9 5.1 5.1 4.9  -6 47.0 42.6 40.4 40.2 42.5 38.2 38.0 37.5 37.8 37.5  -8 20.0 19.7 16.5 12.4 7.6 12.0 14.1 10.3 10.1 10.1  -8 67.0 62.3 56.9 52.6 50.1 50.2 52.1 47.8 47.9 47.6  tudy Area 109 Projection Date 10/2/2019  CURRENT  2019 2020 2021 2022 2023 2024 2025 2026 2027 2028  4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 2.0 4.0 3.8 4.0 3.7 3.9 3.9 3.9 3.9 10.0 1.9 3.8 3.7 3.8 3.5 3.7 3.7 3.6 3.7 4.0 9.4 1.8 3.6 3.4 3.6 3.3 3.5 3.5 3.5 3.4 5.0 4.0 9.5 1.8 3.6 3.5 3.6 3.4 3.6 3.3 3.5 5.0 4.0 9.5 1.8 3.6 3.5 3.6 3.4 3.6 3.3 3.5 5.0 4.9 4.9 4.0 9.4 1.8 3.6 3.5 3.6 3.4 3.6 3.3 3.5 5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.5 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.6 3.4 3.5 3.5 5.0 4.9 6.8 4.8 3.9 9.1 1.7 3.5 3.3 3.5 3.5 3.6 3.4 3.5 3.5 3.6 3.4 3.5 3.5 3.6 3.4 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.4 3.5 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5		11.0	8.9	7.8	4.8	2.9	9.1	5.2	5.2	5.0	5.2	4.8
-8 20.0 19.7 16.5 12.4 7.6 12.0 14.1 10.3 10.1 10.1 -8 67.0 62.3 56.9 52.6 50.1 50.2 52.1 47.8 47.9 47.6   tudy Area 109 Projection Date 10/2/2019  CURRENT PROJECTED RESIDENT STUDENTS  2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 2.0 4.0 3.8 4.0 3.7 3.9 3.9 3.9 3.9 10.0 1.9 3.8 3.7 3.8 3.5 3.7 3.7 3.6 3.7 4.0 9.4 1.8 3.6 3.4 3.6 3.3 3.5 3.5 3.4 5.0 4.0 9.5 1.8 3.6 3.4 3.6 3.5 3.6 3.4 3.6 3.3 3.5 5.0 4.9 4.0 9.4 1.8 3.6 3.5 3.6 3.4 3.6 3.5 3.5 3.5 5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.5 3.4 3.5 3.5 3.5 3.5 3.6 3.4 3.6 3.3 3.5 3.5 3.5 3.5 3.5 3.6 3.4 3.6 3.3 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5			10.8	8.7	7.6	4.7	2.9	8.9	5.1	5.1	4.9	5.1
-8 67.0 62.3 56.9 52.6 50.1 50.2 52.1 47.8 47.9 47.6  tudy Area 109												37.7
tudy Area 109												9.9 47.6
CURRENT  2019  2020  2021  2022  2023  2024  2025  2026  2027  2028  4.0  3.8  4.0  3.8  3.8  3.8  3.8  3.8  3.8  3.8  3	J	5 / <b>.</b> 0	02.5	55.5	52.0	50.1	55.2	J2.1	1,.0	1,.5	17.0	17.0
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 2.0 4.0 3.8 4.0 3.7 3.9 3.9 3.9 3.9 3.9 10.0 1.9 3.8 3.7 3.8 3.5 3.7 3.7 3.6 3.7 4.0 9.4 1.8 3.6 3.4 3.6 3.3 3.5 3.5 3.5 3.4 5.0 4.0 9.5 1.8 3.6 3.5 3.6 3.4 3.5 3.5 7.0 4.9 4.0 9.4 1.8 3.6 3.5 3.6 3.4 3.6 3.3 3.5 3.5 3.5 5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.4 3.5 3.5 5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.5 3.5 3.6 3.4 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5	-		Project	tion Date								
4.0       3.8       4.0       3.7       3.8       3.9       3.9       3.9       3.9       3.9       3.9       3.9       3.9       3.9       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.6       3.7       3.5       3.4       3.5       3.5       3.4       3.5       3.5       3.4       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.5       3.3       3.5       3								0.5.5.		0.5.5		
2.0       4.0       3.8       4.0       3.7       3.9       3.9       3.8       3.9       3.9         10.0       1.9       3.8       3.7       3.8       3.5       3.7       3.6       3.7         4.0       9.4       1.8       3.6       3.4       3.6       3.3       3.5       3.5       3.4         5.0       4.0       9.5       1.8       3.6       3.5       3.6       3.4       3.5       3.5         7.0       4.9       4.0       9.4       1.8       3.6       3.4       3.6       3.3       3.5         5.0       6.9       4.9       3.9       9.2       1.8       3.5       3.4       3.5       3.3         5.0       4.9       6.8       4.8       3.9       9.1       1.7       3.5       3.3       3.5         8.0       4.9       4.9       6.7       4.7       3.8       8.9       1.7       3.4       3.3												2029
10.0 1.9 3.8 3.7 3.8 3.5 3.7 3.7 3.6 3.7 4.0 9.4 1.8 3.6 3.4 3.6 3.3 3.5 3.5 3.4 5.0 4.0 9.5 1.8 3.6 3.5 3.6 3.4 3.5 3.5 3.5 7.0 4.9 4.0 9.4 1.8 3.6 3.4 3.6 3.4 3.5 3.5 5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.4 3.5 3.3 5.0 4.9 6.8 4.8 3.9 9.1 1.7 3.5 3.3 3.5 8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.6 3.1 3.5 3.3 3.5 3.1 3.5 3.3 3.5 3.5 3.1 3.5 3.3 3.5 3.5 3.1 3.5 3.3 3.5 3.5 3.1 3.5 3.3 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5												3.8
4.0       9.4       1.8       3.6       3.4       3.6       3.3       3.5       3.5       3.4         5.0       4.0       9.5       1.8       3.6       3.5       3.6       3.4       3.5       3.5         7.0       4.9       4.0       9.4       1.8       3.6       3.4       3.6       3.3       3.5         5.0       6.9       4.9       3.9       9.2       1.8       3.5       3.4       3.5       3.3         5.0       4.9       6.8       4.8       3.9       9.1       1.7       3.5       3.3       3.5         8.0       4.9       4.9       6.7       4.7       3.8       8.9       1.7       3.4       3.3    -6  37.0  34.9  31.8  30.1  29.3  23.7  25.2  25.2  25.1  25.1												3.9
5.0 4.0 9.5 1.8 3.6 3.5 3.6 3.4 3.5 3.5 7.0 4.9 4.0 9.4 1.8 3.6 3.4 3.6 3.3 3.5 5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.4 3.5 3.3 5.0 4.9 6.8 4.8 3.9 9.1 1.7 3.5 3.3 3.5 8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.4 3.5 3.4 3.5 3.3 3.5 3.5 3.4 3.5 3.3 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5												3.7
7.0 4.9 4.0 9.4 1.8 3.6 3.4 3.6 3.3 3.5 5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.4 3.5 3.3 5.0 4.9 6.8 4.8 3.9 9.1 1.7 3.5 3.3 3.5 8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.4 3.5 3.3 3.5 3.5 3.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.5 3.0 3.0 34.9 31.8 30.1 29.3 23.7 25.2 25.2 25.1 25.1												3.5
5.0 6.9 4.9 3.9 9.2 1.8 3.5 3.4 3.5 3.3 5.0 4.9 6.8 4.8 3.9 9.1 1.7 3.5 3.3 3.5 8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 3.5 3.6 3.7 3.8 8.9 1.7 3.4 3.3 3.5 3.6 3.7 3.8 8.9 1.7 3.4 3.3 3.5 3.6 3.7 3.8 8.9 1.7 3.4 3.3 3.5 3.6 3.7 3.8 8.9 1.7 3.4 3.3 3.5 3.6 3.7 3.8 3.9 3.1 3.8 3.1 29.3 23.7 25.2 25.2 25.1 25.1												3.5
5.0 4.9 6.8 4.8 3.9 9.1 1.7 3.5 3.3 3.5 8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 6-6 37.0 34.9 31.8 30.1 29.3 23.7 25.2 25.2 25.1 25.1												3.5
8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 -6 37.0 34.9 31.8 30.1 29.3 23.7 25.2 25.2 25.1 25.1		5.0	6.9	4.9	3.9	9.2	1.8	3.5	3.4	3.5	3.3	3.4
8.0 4.9 4.9 6.7 4.7 3.8 8.9 1.7 3.4 3.3 -6 37.0 34.9 31.8 30.1 29.3 23.7 25.2 25.2 25.1 25.1		5.0	4.9	6.8	4.8		9.1	1.7	3.5	3.3	3.5	3.2
												3.4
	-6	37.0	34.9	31.8	30.1	29.3	23.7	25.2	25.2	25.1	25.1	25.3
-0 13.0 9.8 11.7 11.5 8.6 12.9 10.6 5.2 6.7 6.8	-8	13.0	9.8	11.7	11.5	8.6	12.9	10.6	5.2	6.7	6.8	6.6
-8 50.0 44.7 43.5 41.6 37.9 36.6 35.8 30.4 31.8 31.9	-8	50.0	44.7	43.5	41.6	37.9	36.6	35.8	30.4	31.8	31.9	31.9

C+vd··	7man 110	Drofos	tion Date	10/2/20	1 0						
study	Area 110 CURRENT	Project	LION Date			STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	7.0	6.7	7.0	6.5	6.7	6.7	6.6	6.7	6.7	6.7	6.7
1	8.0	7.1	6.7	7.1	6.5	6.8	6.8	6.7	6.8	6.8	6.8
2	6.0	7.6	6.7	6.4	6.7	6.2	6.5	6.5	6.4	6.4	6.4
3 4	3.0 7.0	5.6 3.0	7.1 5.7	6.3 7.2	6.0	6.3	5.8	6.1 5.9	6.1	6.0	6.0
5	2.0	6.9	3.0	7.2 5.6	6.4 7.1	6.1 6.3	6.4 6.0	6.3	6.1 5.8	6.1 6.1	6.0 6.1
6	7.0	2.0	6.8	2.9	5.5	7.0	6.2	5.9	6.2	5.7	5.9
7	8.0	6.9	1.9	6.7	2.9	5.5	6.9	6.1	5.8	6.1	5.7
8	15.0	7.8	6.8	1.9	6.6	2.9	5.4	6.8	6.0	5.7	6.0
	10.0										
K-6 7-8	40.0 23.0	38.9 14.7	43.0 8.7	42.0 8.6	44.9 9.5	45.4 8.4	44.3 12.3	44.1 12.9	44.1 11.8	43.8 11.8	43.9 11.7
K-8	63.0	53.6	51.7	50.6	54.4	53.8	56.6	57.0	55.9	55.6	55.6
C+vd··	7 man 1117	Drofos	tion Date	10/2/20	1 0						
Study	Area 111A CURRENT	Project	tion Date			STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	2.0	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
1	2.0	2.0	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9
2	1.0	1.9	1.9	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.8
3	5.0	0.9	1.8	1.8	1.7	1.8	1.7	1.7	1.7	1.7	1.7
4	4.0	5.1	0.9	1.8	1.8	1.7	1.8	1.7	1.8	1.8	1.7
5 6	2.0 1.0	4.0	5.0 3.9	0.9 4.9	1.8 0.9	1.8 1.8	1.7 1.8	1.8 1.7	1.7 1.8	1.7 1.6	1.7 1.7
7	6.0	1.0	1.9	3.8	4.9	0.9	1.7	1.7	1.7	1.7	1.7
8	5.0	5.9	1.0	1.9	3.8	4.8	0.9	1.7	1.7	1.6	1.7
K-6	17.0	17.8	17.4	15.0	11.9	12.7	12.6	12.5	12.6	12.4	12.4
7-8 K-8	11.0 28.0	6.9 24.7	2.9 20.3	5.7 20.7	8.7 20.6	5.7 18.4	2.6 15.2	3.4 15.9	3.4 16.0	3.3 15.7	3.3 15.7
10 0	20.0	24.7	20.5	20.7	20.0	10.4	10.2	10.5	10.0	13.7	10.7
Study	Area 111B	Project	tion Date	10/2/20							
Study	CURRENT	-		PROJECTE	D RESIDENT	STUDENTS	2025	2026	2027	2029	2020
-	CURRENT 2019	2020	2021	PROJECTE 2022	D RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 1.0	2020	2021	PROJECTED 2022 0.9	D RESIDENT 2023 1.0	2024	0.9	1.0	1.0	1.0	1.0
-	CURRENT 2019	2020	2021	PROJECTE 2022	D RESIDENT 2023	2024					
К 1	CURRENT 2019 1.0 3.0	2020 1.0 1.0	2021 1.0 1.0	PROJECTE 2022 0.9 1.0	D RESIDENT 2023 1.0 0.9	2024 1.0 1.0	0.9 1.0	1.0 1.0	1.0 1.0	1.0 1.0	1.0 1.0
K 1 2 3 4	CURRENT 2019 1.0 3.0 2.0 2.0 3.0	2020 1.0 1.0 2.8 1.9 2.0	2021 1.0 1.0 1.0 2.7 1.9	PROJECTE 2022 0.9 1.0 0.9 0.9	2023 1.0 0.9 1.0 0.9	2024 1.0 1.0 0.9 0.9	0.9 1.0 0.9 0.8 0.9	1.0 1.0 0.9 0.9	1.0 1.0 0.9 0.9	1.0 1.0 0.9 0.9	1.0 1.0 0.9 0.9
K 1 2 3 4 5	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0	2020 1.0 1.0 2.8 1.9 2.0 3.0	2021 1.0 1.0 1.0 2.7 1.9 2.0	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7	2024 1.0 1.0 0.9 0.9 0.9	0.9 1.0 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.8	1.0 1.0 0.9 0.9 0.9	1.0 1.0 0.9 0.9 0.9	1.0 1.0 0.9 0.9 0.9
K 1 2 3 4 5	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 3.0 1.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8	2024 1.0 1.0 0.9 0.9 0.9 0.9 2.6	0.9 1.0 0.9 0.8 0.9 0.9	1.0 1.0 0.9 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9	1.0 1.0 0.9 0.9 0.9 0.9
K 1 2 3 4 5 6	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9	2024 1.0 1.0 0.9 0.9 0.9 0.9 2.6 1.8	0.9 1.0 0.9 0.8 0.9 0.9 0.9	1.0 1.0 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.9 0.9	1.0 1.0 0.9 0.9 0.9 0.9 0.8
K 1 2 3 4 5	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 3.0 1.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8	2024 1.0 1.0 0.9 0.9 0.9 0.9 2.6	0.9 1.0 0.9 0.8 0.9 0.9	1.0 1.0 0.9 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9	1.0 1.0 0.9 0.9 0.9 0.9
K 1 2 3 4 5 6 7 8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9 2.8	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 2.5	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.8
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 3.0 3.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0 2.9 2.9	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 2.5	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.8 0.9
K 1 2 3 4 5 6 7 8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9 2.8	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 2.5	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.8
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 3.0 3.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0 2.9 2.9	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 2.5	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.8 0.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 4.0 Area 112	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0	2021 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 2.5	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.8 0.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 Area 112 CURRENT	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 4.0 2.0 1.0  4.0 2.0 4.0 2.0 4.0 2.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4 tion Date	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8	1.0 1.0 0.9 0.9 0.9 0.9 0.8 0.8 0.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0  4.0 2.0 1.0  15.0 3.0 18.0  Area 112 CURRENT 2019 6.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4 tion Date	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1 10/2/20: PROJECTE: 2022 5.5	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023 5.8	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0  Area 112 CURRENT 2019 6.0 7.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4 tion Date	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 PROJECTE: 2022 5.5 6.1	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9  D RESIDENT 2023 5.8 5.6	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0  Area 112 CURRENT 2019 6.0 7.0 4.0	2020 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4 tion Date	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0 2.9 2.9 PROJECTE: 2022 5.5 6.1 5.5	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9  D RESIDENT 2023 5.8 5.6 5.8	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0  Area 112 CURRENT 2019 6.0 7.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4 tion Date	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 PROJECTE: 2022 5.5 6.1	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9  D RESIDENT 2023 5.8 5.6	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 15.0 3.0 18.0  Area 112 CURRENT 2019 6.0 7.0 4.0 9.0 8.0 4.0	2020 1.0 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project 2020 5.7 6.1 6.7 3.8 9.1 7.9	2021 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4 tion Date	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1 10/2/20: PROJECTE: 2022 5.5 6.1 5.5 5.4	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023 5.8 5.6 5.8 5.2	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 15.0 3.0 18.0  Area 112 CURRENT 2019 6.0 7.0 4.0 9.0 8.0 4.0 8.0	2020 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project 2020 5.7 6.1 6.7 3.8 9.1 7.9 3.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0  12.5 3.9 16.4  tion Date  2021 6.0 5.8 5.8 6.3 3.8 9.0 7.8	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1 10/2/20: PROJECTE: 2022 5.5 6.1 5.5 5.4 6.3 3.8 8.8	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023 5.8 5.6 5.8 5.2 5.5 6.3 3.7	2024 1.0 1.0 0.9 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9  STUDENTS 2024 5.8 5.8 5.3 5.4 5.2 5.4 6.1	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 15.0 3.0 18.0  Area 112 CURRENT 2019 6.0 7.0 4.0 9.0 8.0 4.0 8.0 7.0	2020 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project 2020 5.7 6.1 6.7 3.8 9.1 7.9 3.9 7.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0  12.5 3.9 16.4  tion Date  2021 6.0 5.8 6.3 3.8 9.0 7.8 3.9	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1 10/2/20: PROJECTE: 2022 5.5 6.1 5.5 5.4 6.3 3.8 8.8 7.7	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023 5.8 5.6 5.8 5.2 5.5 6.3 3.7 8.7	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9  STUDENTS 2024 5.8 5.8 5.3 5.4 5.2 5.4 6.1 3.6	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7 2026 5.7 5.5 5.2 5.0 5.2	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 15.0 3.0 18.0  Area 112 CURRENT 2019 6.0 7.0 4.0 9.0 8.0 4.0 8.0	2020 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project 2020 5.7 6.1 6.7 3.8 9.1 7.9 3.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0  12.5 3.9 16.4  tion Date  2021 6.0 5.8 5.8 6.3 3.8 9.0 7.8	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1 10/2/20: PROJECTE: 2022 5.5 6.1 5.5 5.4 6.3 3.8 8.8	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023 5.8 5.6 5.8 5.2 5.5 6.3 3.7	2024 1.0 1.0 0.9 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9  STUDENTS 2024 5.8 5.8 5.3 5.4 5.2 5.4 6.1	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0  15.0 3.0 18.0  Area 112 CURRENT 2019 6.0 7.0 4.0 9.0 8.0 4.0 8.0 7.0	2020 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project 2020 5.7 6.1 6.7 3.8 9.1 7.9 3.9 7.9 6.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0  12.5 3.9 16.4  tion Date  2021 6.0 5.8 6.3 3.8 9.0 7.8 3.9 7.8	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1  10/2/20: PROJECTE: 2022 5.5 6.1 5.5 5.4 6.3 3.8 8.8 7.7 3.8	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023 5.8 5.6 5.8 5.2 5.5 6.3 3.7 8.7	2024 1.0 1.0 0.9 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9  STUDENTS 2024 5.8 5.8 5.3 5.4 6.1 3.6 8.6	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7 2026 5.7 5.5 5.2 5.0 5.4 5.0 5.2 5.9	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 2.0 1.0  Area 112 CURRENT 2019 6.0 7.0 4.0 9.0 8.0 4.0 8.0 7.0 11.0	2020 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project 2020 5.7 6.1 6.7 3.8 9.1 7.9 3.9 7.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0  12.5 3.9 16.4  tion Date  2021 6.0 5.8 6.3 3.8 9.0 7.8 3.9	PROJECTE: 2022 0.9 1.0 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1 10/2/20: PROJECTE: 2022 5.5 6.1 5.5 5.4 6.3 3.8 8.8 7.7	D RESIDENT 2023 1.0 0.9 1.0 0.9 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9  D RESIDENT 2023 5.8 5.6 5.8 5.2 5.5 6.3 3.7 8.7 7.5	2024 1.0 1.0 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9  STUDENTS 2024 5.8 5.8 5.3 5.4 5.2 5.4 6.1 3.6	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7 2026 5.7 5.5 5.2 5.0 5.2	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 1.0 3.0 2.0 2.0 3.0 3.0 1.0 2.0 1.0 15.0 3.0 18.0  Area 112 CURRENT 2019 6.0 7.0 4.0 9.0 8.0 4.0 8.0 7.0 11.0	2020 1.0 2.8 1.9 2.0 3.0 2.9 1.0 2.0 14.6 3.0 17.6 Project  2020 5.7 6.1 6.7 3.8 9.1 7.9 3.9 7.9 6.9	2021 1.0 1.0 1.0 2.7 1.9 2.0 2.9 2.9 1.0 12.5 3.9 16.4 tion Date  2021 6.0 5.8 6.3 3.8 9.0 7.8 44.5	PROJECTE: 2022 0.9 1.0 0.9 0.9 2.7 1.9 2.0 2.9 2.9 10.3 5.8 16.1  10/2/20: PROJECTE: 2022 5.5 6.1 5.5 5.4 6.3 3.8 8.8 7.7 3.8	D RESIDENT 2023 1.0 0.9 1.0 0.9 2.7 1.8 1.9 2.8 9.2 4.7 13.9 D RESIDENT 2023 5.8 5.6 5.8 5.2 5.5 6.3 3.7 8.7 7.5	2024 1.0 1.0 0.9 0.9 0.9 0.9 2.6 1.8 1.9 8.2 3.7 11.9  STUDENTS 2024 5.8 5.8 5.3 5.4 5.2 5.4 6.1 3.6 8.6 39.0	0.9 1.0 0.9 0.8 0.9 0.9 2.6 1.8 6.3 4.4 10.7	1.0 1.0 0.9 0.9 0.8 0.9 2.5 6.3 3.4 9.7 2026 5.7 5.5 5.2 5.0 5.4 5.0 5.2 5.9	1.0 1.0 0.9 0.9 0.8 0.9 0.8 0.9 6.4 1.7 8.1 2027 5.7 5.8 5.5 5.2 5.3 5.0 5.3 5.0	1.0 1.0 0.9 0.9 0.9 0.8 0.9 0.8 6.4 1.7 8.1 2028 5.7 5.8 5.5 5.1 5.3 5.2 4.9 5.2 4.9	1.0 1.0 0.9 0.9 0.9 0.8 0.8 0.9 6.4 1.7 8.1 2029 5.7 5.8 5.5 5.2 5.2 5.2 5.1 4.8 5.1

Study	Area 113	Projec:	tion Date	10/2/201	1 9						
Jeaay	CURRENT	110,00	cion bacc		D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ζ	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
_	3.0	4.0	3.8	4.0	3.7	3.9	3.9	3.8	3.9	3.9	3.9
2	7.0	2.8	3.8	3.7	3.8	3.5	3.7	3.7	3.6	3.7	3.7
	6.0	6.6	2.7	3.6	3.4	3.6	3.3	3.5	3.5	3.4	3.5
	4.0	6.1	6.6	2.7	3.6	3.5	3.6	3.4	3.5	3.5	3.5
5	6.0	4.0	6.0	6.6	2.7	3.6	3.4	3.6	3.3	3.5	3.5
	3.0	5.9	3.9	5.9	6.4	2.6	3.5	3.4	3.5	3.3	3.4
	5.0	3.0	5.8	3.8	5.8	6.4	2.6	3.5	3.3	3.5	3.2
}	3.0	4.9	2.9	5.7	3.8	5.7	6.3	2.5	3.4	3.3	3.4
-6	33.0	33.2	30.8	30.2	27.4	24.5	25.2	25.2	25.1	25.1	25.3
7-8	8.0	7.9	8.7	9.5	9.6	12.1	8.9	6.0	6.7	6.8	6.6
-8	41.0	41.1	39.5	39.7	37.0	36.6	34.1	31.2	31.8	31.9	31.9
tudy	Area 114 CURRENT	Projec	tion Date		19 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
	5.0	4.2	4.0	4.2	3.9	4.1	4.1	4.0	4.1	4.1	4.1
	3.0	5.2	4.4	4.2	4.4	4.0	4.2	4.2	4.1	4.2	4.2
	3.0	2.9	5.0	4.3	4.1	4.3	4.0	4.1	4.1	4.1	4.1
	11.0	3.1	3.0	5.1	4.4	4.2	4.4	4.0	4.2	4.2	4.1
	5.0	10.6	2.9	2.9	4.9	4.2	4.0	4.2	3.9	4.0	4.0
	11.0	5.1	10.8	3.0	2.9	5.0	4.3	4.1	4.3	3.9	4.1
7	7.0	10.2	4.7	10.0	2.8	2.7	4.7	4.0	3.8	4.0	3.7
	6.0	7.0	10.2	4.7	10.0	2.8	2.7	4.7	4.0	3.8	4.0
-6	42.0	34.9	34.1	27.4	28.4	29.6	28.8	28.4	28.5	28.3	28.4
-8	13.0	17.2	14.9	14.7	12.8	5.5	7.4	8.7	7.8	7.8	7.7
1-8	55.0	52.1	49.0	42.1	41.2	35.1	36.2	37.1	36.3	36.1	36.1
3tudy	Area 115A CURRENT	Projec <sup>*</sup>	tion Date		19 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ζ.	3.0	3.2	3.4	3.1	3.2	3.2	3.1	3.2	3.2	3.2	3.2
_	0.0	3.6	3.6	3.6	3.3	3.4	3.4	3.3	3.4	3.4	3.4
2	2.0	0.3	3.4	3.3	3.2	2.9	3.0	3.0	3.0	3.0	3.0
3	3.0	2.7	0.6	4.0	3.8	3.8	3.4	3.6	3.6	3.5	3.6
1	5.0	3.0	2.6	0.5	3.6	3.4	3.4	3.1	3.2	3.2	3.2
	3.0	5.2	3.1	2.6	0.5	3.5	3.4	3.4	3.0	3.1	3.1
, )	3.0	3.2	5.1	3.0	2.4	0.5	3.3	3.2	3.2	2.9	3.0
,	1.0	3.0	3.0	4.6	2.4	2.2	0.4	3.2	2.8	2.8	2.6
	4.0	1.4	3.3	3.1	4.8	2.8	2.3	0.4	3.1	3.0	2.0
(-6 '-8	19.0 5.0	21.2 4.4	21.8 6.3	20.1 7.7	20.0 7.4	20.7 5.0	23.0 2.7	22.8 3.4	22.6 5.9	22.3 5.8	22.5 5.5
-8	24.0		28.1	27.8		25.7	25.7	26.2			28.0
tudy	Area 115B	Projec	tion Date	10/2/201							
	CURRENT	0000	0.001		D RESIDENT		0005	0006	0007	0000	0000
-	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2.0	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	4.0	2.1	2.0	2.1	2.0	2.1	2.1	2.0	2.0	2.0	2.0
	2.0	3.6	1.9	1.8	1.9	1.8	1.9	1.9	1.8	1.8	1.8
	3.0	2.3	4.2	2.3	2.1	2.3	2.1	2.2	2.2	2.1	2.2
	1.0	2.7	2.1	3.8	2.0	1.9	2.0	1.9	1.9	1.9	1.9
	0.0	1.0	2.6	2.1	3.7	2.0	1.9	2.0	1.8	1.9	1.9
5	0.0	0.0	0.9	2.5	2.0	3.5	1.9	1.8	1.9	1.7	1.8
7	1.0	0.0	0.0	0.8	2.2	1.7	3.1	1.7	1.6	1.7	1.6
3	0.0	1.0	0.0	0.0	0.9	2.3	1.8	3.3	1.7	1.7	1.7
7-6	12.0	13.6	15.7	16.4	15.6	15.5	13.8	13.7	13.5	13.3	13.5
7-8	1.0	1.0	0.0	0.8	3.1	4.0	4.9	5.0	3.3	3.4	3.3
K-8	13.0	14.6	15.7	17.2	18.7	19.5	18.7	18.7	16.8	16.7	16.8

Study	Area 115C	Projec	tion Date	10/2/201	19						
-	CURRENT	-		PROJECTE	O RESIDENT						
K	2019	2020	2021 0.0	2022	2023	2024	2025	2026 0.0	2027 0.0	2028	2029
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8 K-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V-0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Study	Area 115D	Project	tion Date	10/2/201	19						
1	CURRENT	-		PROJECTE	O RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	3.0 4.0	2.9 3.2	3.0 3.1	2.8 3.2	2.9 3.0	2.9 3.1	2.8 3.1	2.9 3.0	2.9 3.1	2.9 3.1	2.9 3.1
2	2.0	3.6	2.9	2.8	2.9	2.7	2.8	2.8	2.7	2.8	2.8
3	4.0	2.3	4.2	3.4	3.2	3.4	3.1	3.2	3.2	3.2	3.2
4	1.0	3.6	2.1	3.8	3.0	2.9	3.0	2.8	2.9	2.9	2.9
5 6	2.0	1.0	3.5	2.1	3.7	3.0	2.8	3.0	2.8	2.9	2.9
6 7	1.0	1.9 0.9	0.9 1.7	3.4 0.8	2.0 3.0	3.5 1.7	2.8 3.1	2.7 2.5	2.8	2.6 2.5	2.7
8	4.0	1.0	0.9	1.8	0.9	3.1	1.8	3.3	2.6	2.5	2.6
K-6	17.0	18.5	19.7	21.5	20.7	21.5	20.4	20.4	20.4	20.4	20.5
7-8	5.0	1.9	2.6	2.6	3.9	4.8	4.9	5.8	5.0	5.0	4.9
K-8	22.0	20.4	22.3	24.1	24.6	26.3	25.3	26.2	25.4	25.4	25.4
QL 1	3 11ED	D	ila Bila	10/0/00	1.0						
Study	Area 115E	Projec	tion Date	10/2/201		' STIIDENTS					
Study	Area 115E CURRENT 2019	Projec	tion Date			STUDENTS	2025	2026	2027	2028	2029
K	CURRENT 2019 0.0	2020	2021	PROJECTED 2022 0.0	RESIDENT 2023 0.0	2024	0.0	0.0	0.0	0.0	0.0
K 1	CURRENT 2019 0.0 0.0	2020 0.0 0.0	2021 0.0 0.0	PROJECTED 2022 0.0 0.0	0.0 0.0 0.0	2024 0.0 0.0	0.0	0.0	0.0	0.0	0.0
K 1 2	CURRENT 2019 0.0 0.0 0.0	2020 0.0 0.0 0.0	2021 0.0 0.0 0.0	PROJECTED 2022 0.0 0.0 0.0	0 RESIDENT 2023 0.0 0.0 0.0	2024 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0
K 1	CURRENT 2019 0.0 0.0 0.0 0.0	2020 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0	PROJECTEI 2022 0.0 0.0 0.0	2023 0.0 0.0 0.0 0.0	2024 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0
K 1 2 3 4 5	CURRENT 2019 0.0 0.0 0.0	2020 0.0 0.0 0.0	2021 0.0 0.0 0.0	PROJECTED 2022 0.0 0.0 0.0	0 RESIDENT 2023 0.0 0.0 0.0	2024 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0
K 1 2 3 4 5	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2020 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTEI 2022 0.0 0.0 0.0 0.0 0.0 0.0	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTEI 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTEI 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 1	2020 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2021 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTED 2022 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	D RESIDENT 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Study	Area 117 CURRENT	Projec	tion Date	10/2/20 PROJECTE		r students	;				
77	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	9.0 8.0	8.6 9.6	9.0 9.2	8.3 9.6	8.6 8.9	8.6 9.3	8.5 9.3	8.6 9.1	8.6 9.2	8.6 9.2	8.6 9.2
2	7.0	7.2	8.7	8.3	8.7	8.0	8.3	8.3	8.2	8.3	8.3
3	11.0	8.2	8.4	10.1	9.7	10.1	9.4	9.7	9.7	9.6	9.7
4	6.0	9.9	7.4	7.6	9.1	8.7	9.1	8.4	8.8	8.8	8.7
5 6	6.0	5.9	9.7	7.2	7.4	8.9	8.5	8.9	8.3	8.6	8.6
6 7	8.0 7.0	5.7 7.1	5.6 5.1	9.2 5.0	6.9 8.2	7.1 6.1	8.5 6.3	8.1 7.6	8.5 7.2	7.8 7.6	8.2 7.0
8	5.0	7.3	7.4	5.3	5.2	8.5	6.4	6.5	7.9	7.5	7.9
K-6	55.0	55.1	58.0	60.3	59.3	60.7	61.6	61.1	61.3	60.9	61.3
7-8	12.0	14.4	12.5	10.3	13.4	14.6	12.7	14.1	15.1	15.1	14.9
K-8	67.0	69.5	70.5	70.6	72.7	75.3	74.3	75.2	76.4	76.0	76.2
Study	Area 118	Projec	tion Date	10/2/20	19						
	CURRENT		0001			r students		0006	0000		
TZ	2019 7.0	2020	2021	2022 6.5	2023	2024	2025 6.6	2026	2027	2028 6.7	2029
K 1	4.0	6.7 7.5	7.0 7.1	7.5	6.7 6.9	6.7 7.2	7.2	6.7 7.1	6.7 7.2	7.2	6.7 7.2
2	10.0	3.6	6.7	6.4	6.7	6.2	6.5	6.5	6.4	6.5	6.5
3	9.0	11.7	4.2	7.9	7.5	7.9	7.3	7.6	7.6	7.5	7.5
4	6.0	8.1	10.5	3.8	7.1	6.8	7.1	6.6	6.8	6.8	6.7
5 6	5.0	5.9	7.9	10.3	3.7	7.0	6.6	6.9	6.4	6.7	6.7
6 7	6.0 4.0	4.8 5.3	5.6 4.2	7.5 5.0	9.8 6.7	3.5 8.7	6.6 3.1	6.3 5.9	6.6 5.6	6.1 5.9	6.4 5.4
8	7.0	4.2	5.6	4.4	5.2	7.0	9.1	3.3	6.1	5.8	6.1
K-6	47.0	48.3	49.0	49.9	48.4	45.3	47.9	47.7	47.7	47.5	47.7
7-8	11.0	9.5	9.8	9.4	11.9	15.7	12.2	9.2	11.7	11.7	11.5
K-8	58.0	57.8	58.8	59.3	60.3	61.0	60.1	56.9	59.4	59.2	59.2
Study	Area 119	Projec	tion Date	10/2/20	19						
Study	CURRENT	_		PROJECTE:	D RESIDEN'	I STUDENTS					
	CURRENT 2019	2020	2021	PROJECTE 2022	D RESIDEN' 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 9.0	2020	2021 10.1	PROJECTE: 2022 10.0	D RESIDEN' 2023 10.9	2024 10.4	2025 10.3	10.4	10.4	10.4	10.4
К 1	CURRENT 2019 9.0 7.0	2020 8.6 9.6	2021	PROJECTE: 2022 10.0 11.9	D RESIDEN' 2023 10.9 11.9	2024 10.4 11.7	2025 10.3 11.1	10.4 11.0	10.4 11.1	10.4 11.1	10.4 11.1
K 1 2 3	CURRENT 2019 9.0 7.0 8.0 7.0	2020 8.6 9.6 6.3 9.4	2021 10.1 10.3	PROJECTE: 2022 10.0	D RESIDEN' 2023 10.9	2024 10.4	2025 10.3 11.1 10.5 12.5	10.4	10.4	10.4	10.4 11.1 10.0 11.7
K 1 2 3 4	CURRENT 2019 9.0 7.0 8.0 7.0 13.0	2020 8.6 9.6 6.3 9.4 6.3	2021 10.1 10.3 9.6 8.6 9.4	PROJECTE 2022 10.0 11.9 10.2 12.5 8.7	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3	2024 10.4 11.7 10.7 13.7 12.0	2025 10.3 11.1 10.5 12.5 12.4	10.4 11.0 10.0 12.3 11.3	10.4 11.1 9.9 11.7 11.1	10.4 11.1 10.0 11.6 10.6	10.4 11.1 10.0 11.7 10.4
K 1 2 3 4	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0	2020 8.6 9.6 6.3 9.4 6.3 12.7	2021 10.1 10.3 9.6 8.6 9.4 7.2	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7	2024 10.4 11.7 10.7 13.7 12.0 12.1	2025 10.3 11.1 10.5 12.5 12.4 11.8	10.4 11.0 10.0 12.3 11.3 12.1	10.4 11.1 9.9 11.7 11.1	10.4 11.1 10.0 11.6 10.6 10.9	10.4 11.1 10.0 11.7 10.4 10.4
K 1 2 3 4 5	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4	10.4 11.0 10.0 12.3 11.3 12.1	10.4 11.1 9.9 11.7 11.1 11.0	10.4 11.1 10.0 11.6 10.6 10.9	10.4 11.1 10.0 11.7 10.4 10.4
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K 1 2 3 4 5 6 7 8	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9	D RESIDENT 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7
K 1 2 3 4 5 6 7 8	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7
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K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0	D RESIDENT 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0 4.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6 5.3	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 75.1 20.6 95.7	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0 4.0 4.0 0.0 2.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec 2020 4.8 5.3 3.6 4.7 0.0	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date 2021 5.0 5.1 4.8 4.2 4.2	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6 5.3 4.6 5.6 3.8	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0  D RESIDEN' 2023 4.8 4.9 4.8 5.4 5.1	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 75.1 20.6 95.7	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
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K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0 4.0 0.0 2.0 3.0 7.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec 2020 4.8 5.3 3.6 4.7 0.0 2.0 2.8	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date 2021 5.0 5.1 4.8 4.2 4.2 0.0 1.9	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6 5.3 4.6 5.6 3.8 4.1 0.0	D RESIDENT 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0  D RESIDENT 2023 4.8 4.9 4.8 5.1 3.7 3.9	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2 2025 4.7 5.1 4.6 5.2 5.1 4.7 4.7	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3 75.1 20.6 95.7	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0 4.0 0.0 2.0 3.0 7.0 3.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec 2020 4.8 5.3 3.6 4.7 0.0 2.0 2.8 6.2	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date 2021 5.0 5.1 4.8 4.2 4.2 0.0 1.9 2.5	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6 5.3 4.6 5.6 3.8 4.1 0.0 1.7	D RESIDENT 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0  19 D RESIDENT 2023 4.8 4.9 4.8 5.4 5.1 3.7 3.9 0.0	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2 2025 4.7 5.1 4.6 5.2 5.1 4.7 4.7 3.1	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.0 11.5 9.9 10.6 76.7 20.5 97.2 2027 4.8 5.1 4.6 5.4 4.9 4.6 4.7 4.0	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 10.3 75.1 20.6 95.7	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0 4.0 4.0 0.0 2.0 3.0 7.0 3.0 4.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec 2020 4.8 5.3 3.6 4.7 0.0 2.0 2.8 6.2 3.1	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date 2021 5.0 5.1 4.8 4.2 4.2 0.0 1.9 2.5 6.5	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6 5.3 4.6 5.6 3.8 4.1 0.0 1.7 2.6	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0  19 D RESIDEN' 2023 4.8 4.9 4.8 5.4 5.1 3.7 3.9 0.0 1.7	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7 STUDENTS 2024 4.8 5.1 4.4 5.6 4.8 5.0 3.5 3.5 0.0	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2 2025 4.7 5.1 4.6 5.2 5.1 4.7 4.7 3.1 3.6	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.0 11.5 9.9 10.6 76.7 20.5 97.2 2027 4.8 5.1 4.6 5.4 4.9 4.6 4.7 4.0 4.4	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 75.1 20.6 95.7	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3 20.0 94.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study  K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0 4.0 4.0 0.0 2.0 3.0 7.0 3.0 4.0 25.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec 2020 4.8 5.3 3.6 4.7 0.0 2.0 2.8 6.2 3.1	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date 2021 5.0 5.1 4.8 4.2 4.2 0.0 1.9 2.5 6.5	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6 5.3 4.6 5.6 3.8 4.1 0.0 1.7 2.6	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3 80.7 22.3 103.0  19 D RESIDEN' 2023 4.8 4.9 4.8 5.4 5.1 3.7 3.9 0.0 1.7 32.6	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7 STUDENTS 2024 4.8 5.1 4.4 5.6 4.8 5.0 3.5 0.0	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2 2025 4.7 5.1 4.6 5.2 5.1 4.7 4.7 3.1 3.6	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0 2026 4.8 5.1 4.6 5.4 4.7 5.0 4.5 4.2 3.3	10.4 11.1 9.9 11.7 11.0 11.5 9.9 10.6 76.7 20.5 97.2 2027 4.8 5.1 4.6 5.4 4.9 4.6 4.7 4.0 4.4	10.4 11.1 10.0 11.6 10.6 10.9 10.3 10.3 75.1 20.6 95.7	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3 20.2 4.8 5.1 4.6 5.4 4.8 4.8 4.5 3.9 4.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 9.0 7.0 8.0 7.0 13.0 10.0 7.0 6.0 8.0 61.0 14.0 75.0  Area 120A CURRENT 2019 5.0 4.0 4.0 0.0 2.0 3.0 7.0 3.0 4.0	2020 8.6 9.6 6.3 9.4 6.3 12.7 9.5 6.2 6.2 62.4 12.4 74.8 Projec 2020 4.8 5.3 3.6 4.7 0.0 2.0 2.8 6.2 3.1	2021 10.1 10.3 9.6 8.6 9.4 7.2 13.1 9.4 7.6 68.3 17.0 85.3 tion Date 2021 5.0 5.1 4.8 4.2 4.2 0.0 1.9 2.5 6.5	PROJECTE: 2022 10.0 11.9 10.2 12.5 8.7 10.3 7.9 12.6 10.9 71.5 23.5 95.0  10/2/20 PROJECTE: 2022 4.6 5.3 4.6 5.6 3.8 4.1 0.0 1.7 2.6	D RESIDEN' 2023 10.9 11.9 11.8 13.3 12.3 9.7 10.8 8.0 14.3  80.7 22.3 103.0  19 D RESIDEN' 2023 4.8 4.9 4.8 5.4 5.1 3.7 3.9 0.0 1.7  32.6 1.7	2024 10.4 11.7 10.7 13.7 12.0 12.1 9.2 9.6 8.3 79.8 17.9 97.7 STUDENTS 2024 4.8 5.1 4.4 5.6 4.8 5.0 3.5 3.5 0.0	2025 10.3 11.1 10.5 12.5 12.4 11.8 11.4 8.2 10.0 80.0 18.2 98.2 2025 4.7 5.1 4.6 5.2 5.1 4.7 4.7 3.1 3.6	10.4 11.0 10.0 12.3 11.3 12.1 11.2 10.2 8.5 78.3 18.7 97.0	10.4 11.1 9.9 11.7 11.1 11.0 11.5 9.9 10.6 76.7 20.5 97.2 2027 4.8 5.1 4.6 5.4 4.9 4.6 4.7 4.0 4.4	10.4 11.1 10.0 11.6 10.6 10.9 10.5 10.3 75.1 20.6 95.7	10.4 11.1 10.0 11.7 10.4 10.3 9.3 10.7 74.3 20.0 94.3 20.0 94.3

a. 1	1005	-		10/0/00	1.0						
Study	Area 120B CURRENT	Project	tion Date			STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	2.0	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
1	4.0	2.1	2.0	2.1	2.0	2.1	2.1	2.0	2.0	2.0	2.0
2	2.0	3.6	1.9	1.8	1.9	1.8	1.9	1.9	1.8	1.8	1.8
3	4.0	2.3	4.2	2.3	2.1	2.3	2.1	2.2	2.2	2.1	2.2
4 5	1.0 4.0	3.6 1.0	2.1 3.5	3.8 2.1	2.0 3.7	1.9 2.0	2.0 1.9	1.9 2.0	1.9 1.8	1.9 1.9	1.9 1.9
6	2.0	3.8	0.9	3.4	2.0	3.5	1.9	1.8	1.9	1.7	1.8
7	2.0	1.8	3.4	0.8	3.0	1.7	3.1	1.7	1.6	1.7	1.6
8	5.0	2.1	1.9	3.5	0.9	3.1	1.8	3.3	1.7	1.7	1.7
K-6	19.0	18.3	16.6	17.3	15.6	15.5	13.8	13.7	13.5	13.3	13.5
7-8 K-8	7.0 26.0	3.9 22.2	5.3 21.9	4.3 21.6	3.9 19.5	4.8 20.3	4.9 18.7	5.0 18.7	3.3 16.8	3.4 16.7	3.3 16.8
IV-0	20.0	22.2	21.9	21.0	19.5	20.5	10.7	10.7	10.0	10.7	10.0
Study	Area 121	Project	tion Date								
	CURRENT					STUDENTS					
TZ	2019 4.0	2020 3.8	2021	2022 3.7	2023 3.8	2024 3.8	2025 3.8	2026 3.8	2027 3.8	2028 3.8	2029 3.8
K 1	2.0	4.0	3.8	4.0	3.8	3.8	3.8	3.8	3.8	3.8	3.8
2	8.0	1.9	3.8	3.6	3.8	3.5	3.6	3.6	3.6	3.6	3.6
3	2.0	8.0	1.9	3.8	3.6	3.8	3.5	3.6	3.6	3.6	3.6
4	8.0	2.0	8.2	1.9	3.8	3.7	3.8	3.5	3.7	3.7	3.6
5	5.0	7.8	2.0	7.9	1.9	3.7	3.5	3.7	3.4	3.6	3.6
6	6.0	4.9	7.7	2.0	7.8	1.8	3.7	3.5	3.7	3.4	3.5
7 8	9.0 5.0	5.8 8.3	4.8 5.4	7.5 4.4	1.9 6.9	7.6 1.7	1.8 7.0	3.6 1.6	3.4 3.3	3.6 3.1	3.3 3.3
0	3.0	0.3	J.4	4.4	0.9	1.7	7.0	1.0	٥.٥	3.1	3.3
K-6	35.0	32.4	31.4	26.9	28.4	24.1	25.7	25.5	25.6	25.5	25.5
7-8	14.0	14.1	10.2	11.9	8.8	9.3	8.8	5.2	6.7	6.7	6.6
K-8	49.0	46.5	41.6	38.8	37.2	33.4	34.5	30.7	32.3	32.2	32.1
Study	Area 122	Project	tion Date	10/2/20	1 9						
Study	Area 122 CURRENT	Project	tion Date			r students					
Study		2020	2021	PROJECTE:	D RESIDENT 2023	STUDENTS 2024	2025	2026	2027	2028	2029
K	CURRENT 2019 4.0	2020	2021 4.0	PROJECTE: 2022 3.7	D RESIDENT 2023 3.8	2024 3.8	3.8	3.8	3.8	3.8	3.8
K 1	CURRENT 2019 4.0 4.0	2020 3.8 4.3	2021 4.0 4.1	PROJECTE: 2022 3.7 4.3	D RESIDENT 2023 3.8 4.0	2024 3.8 4.1	3.8 4.1	3.8 4.1	3.8 4.1	3.8 4.1	3.8 4.1
K 1 2	CURRENT 2019 4.0 4.0 2.0	2020 3.8 4.3 3.6	2021 4.0 4.1 3.9	PROJECTE: 2022 3.7 4.3 3.7	D RESIDENT 2023 3.8 4.0 3.8	2024 3.8 4.1 3.6	3.8 4.1 3.7	3.8 4.1 3.7	3.8 4.1 3.7	3.8 4.1 3.7	3.8 4.1 3.7
K 1 2 3	CURRENT 2019 4.0 4.0 2.0 3.0	2020 3.8 4.3 3.6 2.3	2021 4.0 4.1 3.9 4.2	PROJECTE 2022 3.7 4.3 3.7 4.5	D RESIDENT 2023 3.8 4.0 3.8 4.3	2024 3.8 4.1 3.6 4.5	3.8 4.1 3.7 4.2	3.8 4.1 3.7 4.3	3.8 4.1 3.7 4.3	3.8 4.1 3.7 4.3	3.8 4.1 3.7 4.3
K 1 2	CURRENT 2019 4.0 4.0 2.0	2020 3.8 4.3 3.6	2021 4.0 4.1 3.9	PROJECTE: 2022 3.7 4.3 3.7	D RESIDENT 2023 3.8 4.0 3.8	2024 3.8 4.1 3.6	3.8 4.1 3.7	3.8 4.1 3.7	3.8 4.1 3.7	3.8 4.1 3.7	3.8 4.1 3.7
K 1 2 3 4	CURRENT 2019 4.0 4.0 2.0 3.0 4.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8	2021 4.0 4.1 3.9 4.2 2.1	PROJECTE 2022 3.7 4.3 3.7 4.5 3.8	2023 3.8 4.0 3.8 4.3 4.1	2024 3.8 4.1 3.6 4.5 3.9	3.8 4.1 3.7 4.2 4.1	3.8 4.1 3.7 4.3 3.7	3.8 4.1 3.7 4.3 3.9	3.8 4.1 3.7 4.3 3.9	3.8 4.1 3.7 4.3 3.8
K 1 2 3 4 5 6 7	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9	2021 4.0 4.1 3.9 4.2 2.1 2.6	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7	2024 3.8 4.1 3.6 4.5 3.9 4.0	3.8 4.1 3.7 4.2 4.1 3.8	3.8 4.1 3.7 4.3 3.7 4.0	3.8 4.1 3.7 4.3 3.9 3.7	3.8 4.1 3.7 4.3 3.9 3.8	3.8 4.1 3.7 4.3 3.8 3.8 3.6 3.1
K 1 2 3 4 5	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5	3.8 4.1 3.7 4.2 4.1 3.8 3.8	3.8 4.1 3.7 4.3 3.7 4.0 3.6	3.8 4.1 3.7 4.3 3.9 3.7 3.8	3.8 4.1 3.7 4.3 3.9 3.8 3.5	3.8 4.1 3.7 4.3 3.8 3.8 3.6
K 1 2 3 4 5 6 7 8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5
K 1 2 3 4 5 6 7 8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 23.0 6.0 29.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5	D RESIDENT 2023 3.8 4.0 3.8 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 23.0 6.0 29.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 Area 123 CURRENT	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 3.0 Area 123 CURRENT 2019	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 Area 123 CURRENT	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 F STUDENTS 2024 6.7 7.2 6.2	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5 10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9	D RESIDENT 2023 3.8 4.0 3.8 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 STUDENTS 2024 6.7 7.2 6.2 7.9	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 3.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4 5.3	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6  24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6	D RESIDENT 2023 3.8 4.0 3.8 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4  F STUDENTS 2024 6.7 7.2 6.2 7.9 6.8	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4 2025 6.6 7.2 6.5 7.3 7.1	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1 7.8	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4 5.3 7.9	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6  24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6 5.2	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 5 STUDENTS 2024 6.7 7.2 6.2 7.9 6.8 7.0	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4 2025 6.6 7.2 6.5 7.3 7.1 6.6	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8 6.7	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1 7.8 2.8	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4 5.3 7.9 7.4	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6 5.2 7.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 F STUDENTS 2024 6.7 7.2 6.2 7.9 6.8 7.0 7.1	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4 2025 6.6 7.2 6.5 7.3 7.1 6.6 6.6	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8 6.7 6.1	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7 2029 6.7 7.2 6.5 7.5 6.7 6.7 6.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 3.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0 3.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1 7.8 2.8 2.7	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4 5.3 7.9 7.4	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6 5.2 7.5 6.6	D RESIDENT 2023 3.8 4.0 3.8 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 STUDENTS 2024 6.7 7.2 6.2 7.9 6.8 7.0 7.1 4.4	3.8 4.1 3.7 4.2 4.1 3.8 3.1 1.8 27.5 4.9 32.4 2025 6.6 7.2 6.5 7.3 7.1 6.6 6.6 6.3	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9 2026 6.7 7.1 6.5 7.6 6.9 6.3 5.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0 2027 6.7 7.2 6.4 7.6 6.8 6.4 6.6 5.6	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8 6.7 6.1 5.9	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7 2029 6.7 7.2 6.5 7.5 6.7 6.7 6.4 5.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0 3.0 3.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1 7.8 2.8	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4 5.3 7.9 7.4	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6 24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6 5.2 7.5	D RESIDENT 2023 3.8 4.0 3.8 4.3 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 F STUDENTS 2024 6.7 7.2 6.2 7.9 6.8 7.0 7.1	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4 2025 6.6 7.2 6.5 7.3 7.1 6.6 6.6	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8 6.7 6.1	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7 2029 6.7 7.2 6.5 7.5 6.7 6.7 6.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0 3.0 3.0 3.0 43.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1 7.8 2.8 2.7 3.1 45.8	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4 5.3 7.9 7.4 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6  24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6 5.2 7.5 6.6 2.6 48.6	D RESIDENT 2023 3.8 4.0 3.8 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3 1.9 D RESIDENT 2023 6.7 6.9 6.7 7.5 7.1 7.4 4.9 6.7 6.9 47.2	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 5 STUDENTS 2024 6.7 7.2 6.2 7.9 6.8 7.0 7.1 4.4 7.0 48.9	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4  2025 6.6 7.2 6.5 7.3 7.1 6.6 6.3 4.5	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9 2026 6.7 7.1 6.5 7.6 6.6 6.9 6.3 5.9 6.5	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.5 27.3 6.7 34.0 2027 6.4 7.6 6.8 6.4 6.6 5.6 6.1 47.7	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8 6.7 6.1 5.8 47.5	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7 2029 6.7 7.2 6.5 7.5 6.7 6.7 6.4 5.4 6.1
K 1 2 3 4 5 6 7 8 K-6 7-8 8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0 3.0 3.0 3.0 43.0 8.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1 7.8 2.8 2.7 3.1 45.8 2.8 2.7 3.1 45.8 4	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.1 6.7 8.4 5.3 7.9 7.4 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6  24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6 5.2 7.5 6.6 2.6  48.6 9.2	D RESIDENT 2023 3.8 4.0 3.8 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3 6.7 6.9 6.7 7.5 7.1 7.4 4.9 6.7 6.9 47.2 13.6	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3  27.4 4.0 31.4  F STUDENTS 2024 6.7 7.2 6.2 7.9 6.8 7.0 7.1 4.4 7.0  48.9 11.4	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4  2025 6.6 7.2 6.5 7.3 7.1 6.6 6.3 4.5	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9 2026 6.7 7.1 6.5 7.6 6.6 6.9 6.3 5.9 6.5 47.7 12.4	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.2 3.5 27.3 6.7 34.0 2027 6.2 6.4 7.6 6.8 6.4 6.6 5.6 6.1 47.7 11.7	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8 6.7 6.1 5.9 5.8 47.5 11.7	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7  2029 6.7 7.2 6.5 7.5 6.7 6.7 6.4 5.4 6.1 47.7 11.5
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 4.0 4.0 2.0 3.0 4.0 3.0 3.0 3.0 3.0 23.0 6.0 29.0  Area 123 CURRENT 2019 7.0 8.0 5.0 9.0 8.0 3.0 3.0 3.0 43.0	2020 3.8 4.3 3.6 2.3 2.7 3.9 2.8 2.7 3.1 23.4 5.8 29.2 Project 2020 6.7 7.5 7.2 5.8 8.1 7.8 2.8 2.7 3.1 45.8	2021 4.0 4.1 3.9 4.2 2.1 2.6 3.7 2.5 2.8 24.6 5.3 29.9 tion Date 2021 7.0 7.1 6.7 8.4 5.3 7.9 7.4 2.5 2.8	PROJECTE: 2022 3.7 4.3 3.7 4.5 3.8 2.1 2.5 3.3 2.6  24.6 5.9 30.5  10/2/20 PROJECTE: 2022 6.5 7.5 6.4 7.9 7.6 5.2 7.5 6.6 2.6 48.6	D RESIDENT 2023 3.8 4.0 3.8 4.1 3.7 2.0 2.2 3.4 25.7 5.6 31.3 1.9 D RESIDENT 2023 6.7 6.9 6.7 7.5 7.1 7.4 4.9 6.7 6.9 47.2	2024 3.8 4.1 3.6 4.5 3.9 4.0 3.5 1.7 2.3 27.4 4.0 31.4 5 STUDENTS 2024 6.7 7.2 6.2 7.9 6.8 7.0 7.1 4.4 7.0 48.9	3.8 4.1 3.7 4.2 4.1 3.8 3.8 3.1 1.8 27.5 4.9 32.4  2025 6.6 7.2 6.5 7.3 7.1 6.6 6.3 4.5	3.8 4.1 3.7 4.3 3.7 4.0 3.6 3.4 3.3 27.2 6.7 33.9 2026 6.7 7.1 6.5 7.6 6.6 6.9 6.3 5.9 6.5	3.8 4.1 3.7 4.3 3.9 3.7 3.8 3.5 27.3 6.7 34.0 2027 6.4 7.6 6.8 6.4 6.6 5.6 6.1 47.7	3.8 4.1 3.7 4.3 3.9 3.8 3.5 3.4 3.3 27.1 6.7 33.8 2028 6.7 7.2 6.5 7.5 6.8 6.7 6.1 5.8 47.5	3.8 4.1 3.7 4.3 3.8 3.6 3.1 3.5 27.1 6.6 33.7 2029 6.7 7.2 6.5 7.5 6.7 6.7 6.4 5.4 6.1

Study	Area 124 CURRENT	Projec	tion Date	10/2/20 PROJECTE		T STUDENT	S				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K 1	4.0 7.0	3.8 4.3	4.0 4.1	3.7 4.3	3.8 4.0	3.8 4.1	3.8 4.1	3.8 4.1	3.8 4.1	3.8 4.1	3.8 4.1
2	6.0	6.3	3.9	3.7	3.8	3.6	3.7	3.7	3.7	3.7	3.7
3	6.0	7.0	7.4	4.5	4.3	4.5	4.2	4.3	4.3	4.3	4.3
4	3.0	5.4	6.3	6.6	4.1	3.9	4.1	3.7	3.9	3.9	3.8
5	4.0	2.9	5.3	6.2	6.5	4.0	3.8	4.0	3.7	3.8	3.8
6	2.0	3.8	2.8	5.0	5.9	6.2	3.8	3.6	3.8	3.5	3.6
7 8	9.0 9.0	1.8 9.4	3.4 1.9	2.5 3.5	4.5 2.6	5.2 4.7	5.5 5.4	3.4 5.7	3.2 3.5	3.4 3.3	3.1 3.5
0	9.0	9.4	1.9	3.3	2.0	4.7	J.4	J. /	3.3	3.3	3.3
K-6	32.0	33.5	33.8	34.0	32.4	30.1	27.5	27.2	27.3	27.1	27.1
7-8 K-8	18.0 50.0	11.2 44.7	5.3 39.1	6.0 40.0	7.1 39.5	9.9 40.0	10.9 38.4	9.1 36.3	6.7 34.0	6.7 33.8	6.6 33.7
1. 0	30.0	11./	33.1	40.0	33.3	40.0	30.4	30.3	34.0	33.0	33.7
Study	Area 125A	Projec	tion Date	10/2/20	1 9						
	CURRENT	,				T STUDENT	S				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
1	3.0	6.3	6.0	6.3	5.8	6.1	6.1	6.0	6.0	6.0	6.0
2	7.0 2.0	3.0 7.3	6.3 3.1	6.0 6.6	6.3 6.2	5.8 6.5	6.1 6.0	6.1 6.3	6.0 6.3	6.0 6.2	6.0 6.3
4	7.0	2.0	7.4	3.2	6.7	6.4	6.7	6.2	6.4	6.4	6.3
	4.0	7.1	2.1	7.5	3.2	6.7	6.4	6.7	6.2	6.5	6.5
5 6	2.0	3.7	6.5	1.9	6.9	3.0	6.2	5.9	6.2	5.7	6.0
7	9.0	1.9	3.5	6.1	1.8	6.5	2.8	5.8	5.6	5.8	5.4
8	1.0	9.1	1.9	3.5	6.2	1.8	6.6	2.8	5.9	5.6	5.9
K-6	31.0	35.1	37.4	37.0	40.9	40.3	43.2	42.9	42.8	42.5	42.8
7-8 K-8	10.0 41.0	11.0 46.1	5.4 42.8	9.6 46.6	8.0 48.9	8.3 48.6	9.4 52.6	8.6 51.5	11.5 54.3	11.4 53.9	11.3 54.1
Study	Area 125B CURRENT	Projec	tion Date	10/2/20 PROJECTE		T STUDENT	S				
Study	Area 125B CURRENT 2019	Projec 2020	tion Date			T STUDENT 2024	s 2025	2026	2027	2028	2029
K	CURRENT	_		PROJECTE	D RESIDEN			2026 1.0	2027 1.0	2028 1.0	1.0
к 1	CURRENT 2019 1.0 0.0	2020 1.0 1.0	2021 1.0 1.0	PROJECTE 2022 0.9 1.0	D RESIDEN 2023 1.0 1.0	2024 1.0 1.0	2025 0.9 1.0	1.0 1.0	1.0 1.0	1.0 1.0	1.0 1.0
K 1 2	CURRENT 2019 1.0 0.0 0.0	2020 1.0 1.0 0.0	2021 1.0 1.0 1.0	PROJECTE 2022 0.9 1.0 1.0	D RESIDEN 2023 1.0 1.0	2024 1.0 1.0 1.0	2025 0.9 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0
K 1 2 3	CURRENT 2019 1.0 0.0 0.0 1.0	2020 1.0 1.0 0.0	2021 1.0 1.0 1.0 0.0	PROJECTE 2022 0.9 1.0 1.1	D RESIDEN 2023 1.0 1.0 1.0	2024 1.0 1.0 1.0	2025 0.9 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0
K 1 2 3 4	CURRENT 2019 1.0 0.0 0.0 1.0 0.0	2020 1.0 1.0 0.0 0.0	2021 1.0 1.0 1.0 0.0	PROJECTE 2022 0.9 1.0 1.0 1.1	D RESIDEN 2023 1.0 1.0 1.0 1.0	2024 1.0 1.0 1.0 1.1	2025 0.9 1.0 1.0 1.1	1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0
K 1 2 3	CURRENT 2019 1.0 0.0 0.0 1.0	2020 1.0 1.0 0.0	2021 1.0 1.0 1.0 0.0	PROJECTE 2022 0.9 1.0 1.1	D RESIDEN 2023 1.0 1.0 1.0	2024 1.0 1.0 1.0	2025 0.9 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0
K 1 2 3 4 5	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0	2020 1.0 1.0 0.0 0.0 1.0 0.0	2021 1.0 1.0 1.0 0.0 0.0	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0	D RESIDEN 2023 1.0 1.0 1.0 1.0 1.0	2024 1.0 1.0 1.1 1.1	2025 0.9 1.0 1.0 1.1	1.0 1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0 1.1	1.0 1.0 1.0 1.0 1.1	1.0 1.0 1.0 1.0 1.1
K 1 2 3 4 5	CURRENT 2019 1.0 0.0 1.0 0.0 1.0 0.0 0.0 1.0 0.0 0.0	2020 1.0 1.0 0.0 0.0 1.0 0.0	2021 1.0 1.0 1.0 0.0 0.0 1.0	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0	D RESIDEN 2023 1.0 1.0 1.0 1.0 1.0 0.0	2024 1.0 1.0 1.0 1.1 1.1 0.0	2025 0.9 1.0 1.0 1.1 1.1	1.0 1.0 1.0 1.0 1.0 1.1	1.0 1.0 1.0 1.1 1.0	1.0 1.0 1.0 1.1 1.1 1.1	1.0 1.0 1.0 1.1 1.1
K 1 2 3 4 5 6 7 8	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 1.0 0.0 3.0	2020 1.0 1.0 0.0 0.0 1.0 0.0 0.9 0.0	2021 1.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.0 0.9 4.9	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9	2025 0.9 1.0 1.0 1.1 1.1 1.0 0.0 0.0	1.0 1.0 1.0 1.0 1.1 1.0 1.0 7.1	1.0 1.0 1.0 1.1 1.0 1.0 0.9 1.0	1.0 1.0 1.0 1.1 1.1 1.0 1.0 0.9	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 1.0 0.0 3.0 0.0	2020 1.0 1.0 0.0 0.0 1.0 0.0 0.9 0.0 0.0	2021 1.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.0 0.9 4.9 0.9	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9	2025 0.9 1.0 1.0 1.1 1.1 1.0 0.0 0.0	1.0 1.0 1.0 1.0 1.1 1.0 0.0	1.0 1.0 1.0 1.1 1.0 1.0 0.9 1.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0
K 1 2 3 4 5 6 7 8	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 1.0 0.0 3.0	2020 1.0 1.0 0.0 0.0 1.0 0.0 0.9 0.0	2021 1.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.0 0.9 4.9	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9	2025 0.9 1.0 1.0 1.1 1.1 1.0 0.0 0.0	1.0 1.0 1.0 1.0 1.1 1.0 1.0 7.1	1.0 1.0 1.0 1.1 1.0 1.0 0.9 1.0	1.0 1.0 1.0 1.1 1.1 1.0 1.0 0.9	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 1.0 0.0 3.0 0.0	2020 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3.9 0.0 3.9	2021 1.0 1.0 0.0 0.0 0.0 1.0 0.0 0.9 0.0	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.0 0.9 5.8	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 0.0 7.1	1.0 1.0 1.0 1.0 1.1 1.0 0.0	1.0 1.0 1.0 1.1 1.0 1.0 0.9 1.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019	2020 1.0 1.0 0.0 0.0 1.0 0.0 0.9 0.0 0.0 3.9 0.0 3.9	2021 1.0 1.0 0.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.0 0.9 4.9 0.9 5.8	D RESIDEN 2023 1.0 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9 6.3 0.9 7.2	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 0.0 7.1	1.0 1.0 1.0 1.0 1.1 1.0 1.0 0.0	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1	1.0 1.0 1.0 1.1 1.1 1.1 0.9 1.0 7.2 1.9 9.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0	2020 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3.9 0.0 3.9 Projec	2021 1.0 1.0 0.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.9 0.9 2.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5	D RESIDEN 2023 1.0 1.0 1.0 1.0 1.0 0.0 0.9 0.0 5.1 0.9 6.0	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9 6.3 0.9 7.2 T STUDENT 2024 15.1	2025 0.9 1.0 1.0 1.1 1.1 1.1 0.0 0.0 7.1 0.0 7.1	1.0 1.0 1.0 1.0 1.1 1.0 1.0 0.0 7.1 1.0 8.1	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0	2020 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.	2021 1.0 1.0 0.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9 tion Date	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0	D RESIDEN 2023 1.0 1.0 1.0 1.0 1.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023 15.9 16.8	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9 6.3 0.9 7.2 T STUDENT 2024 15.1 16.7	2025 0.9 1.0 1.0 1.1 1.1 1.1 0.0 0.0 7.1 0.0 7.1	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0	2020 1.0 1.0 0.0 0.0 1.0 0.0 0.9 0.0 0.0 3.9 0.0 3.9 Projec 2020 12.9 14.2 7.5	2021 1.0 1.0 0.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9 tion Date	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5	D RESIDEN 2023 1.0 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023 15.9 16.8 18.5	2024 1.0 1.0 1.0 1.1 1.1 1.1 0.0 0.9 6.3 0.9 7.2 T STUDENT 2024 15.1 16.7 16.8	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 0.0 7.1	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0 8.0	2020 1.0 0.0 0.0 0.0 0.0 0.9 0.0 0.0 3.9 0.0 3.9 Projec 2020 12.9 14.2 7.5 8.8	2021 1.0 1.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9	PROJECTE 2022 0.9 1.0 1.0 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5 17.8	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023 15.9 16.8 18.5 18.7	2024 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9 6.3 0.9 7.2 T STUDENT 2024 15.1 16.7 16.8 19.2	2025 0.9 1.0 1.0 1.1 1.1 1.0 0.0 7.1 0.0 7.1 8 2025 15.0 15.9 16.7 17.5	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0	2020 1.0 1.0 0.0 0.0 1.0 0.0 0.9 0.0 0.0 3.9 0.0 3.9 Projec 2020 12.9 14.2 7.5	2021 1.0 1.0 0.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9 tion Date	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5	D RESIDEN 2023 1.0 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023 15.9 16.8 18.5	2024 1.0 1.0 1.0 1.1 1.1 1.1 0.0 0.9 6.3 0.9 7.2 T STUDENT 2024 15.1 16.7 16.8	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 0.0 7.1	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0 8.0 9.0	2020 1.0 0.0 0.0 0.0 0.0 0.0 0.0 3.9 0.0 3.9 Project 2020 12.9 14.2 7.5 8.8 8.7 9.6 8.7	2021 1.0 1.0 1.0 0.0 0.0 0.0 1.0 0.9 0.0 4.0 0.9 4.9  tion Date  2021 14.7 15.0 15.6 9.3 10.5 10.2 10.2	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5 17.8 11.0 12.1 10.7	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023 15.9 16.8 18.5 18.7 19.7 12.6 12.5	2024 1.0 1.0 1.0 1.1 1.1 1.1 0.0 0.9 6.3 0.9 7.2 T STUDENT 2024 15.1 16.7 16.8 19.2 19.1	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 8 2025 15.0 15.9 16.7 17.5 19.6 19.3 18.3	1.0 1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0 2027 15.1 15.9 15.7 16.5 17.7 18.0 18.2	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1 2029 15.1 15.9 15.9 16.5 16.7 17.0 16.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0 8.0 9.0 9.0 8.0 4.0	2020 1.0 0.0 0.0 0.0 0.0 0.0 0.0 3.9 0.0 3.9 Project 2020 12.9 14.2 7.5 8.8 8.7 9.6 8.7 8.0	2021 1.0 1.0 0.0 0.0 0.0 1.0 0.9 0.0 4.0 0.9 4.9 tion Date  2021 14.7 15.0 15.6 9.3 10.5 10.2 10.2 9.6	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5 17.8 11.0 12.1 10.7 10.9	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023 15.9 16.8 18.5 18.7 19.7 12.6 12.5 11.5	2024 1.0 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9 6.3 0.9 7.2 T STUDENT 2024 15.1 16.7 16.8 19.2 19.1 19.9 11.6 11.8	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 8 2025 15.0 15.9 16.7 17.5 19.6 19.3 18.3 10.9	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1 2026 15.1 15.7 15.9 17.3 17.9 19.8 17.8 17.2	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0 2027 15.1 15.9 15.7 16.5 17.7 18.0 18.2 16.7	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1 2028 15.1 15.9 16.4 16.9 17.8 16.6 17.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1 2029 15.1 15.9 16.5 16.7 17.0 16.4 15.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 3.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0 8.0 9.0 9.0 8.0	2020 1.0 0.0 0.0 0.0 0.0 0.0 0.0 3.9 0.0 3.9 Project 2020 12.9 14.2 7.5 8.8 8.7 9.6 8.7	2021 1.0 1.0 1.0 0.0 0.0 0.0 1.0 0.9 0.0 4.0 0.9 4.9  tion Date  2021 14.7 15.0 15.6 9.3 10.5 10.2 10.2	PROJECTE 2022 0.9 1.0 1.0 1.1 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5 17.8 11.0 12.1 10.7	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  D RESIDEN 2023 15.9 16.8 18.5 18.7 19.7 12.6 12.5	2024 1.0 1.0 1.1 1.1 1.1 1.1 0.0 0.0	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 8 2025 15.0 15.9 16.7 17.5 19.6 19.3 18.3	1.0 1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0 2027 15.1 15.9 15.7 16.5 17.7 18.0 18.2	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1 2028 15.1 15.9 15.9 16.4 16.9 17.8 16.6	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1 2029 15.1 15.9 15.9 16.5 16.7 17.0 16.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 1.0 0.0 0.0 1.0 0.0 1.0 0.0 3.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0 8.0 9.0 9.0 4.0 3.0 62.0	2020 1.0 0.0 0.0 0.0 0.0 0.9 0.0 3.9 0.0 3.9 Projec 2020 12.9 14.2 7.5 8.8 8.7 9.6 8.7 9.6 4.5	2021 1.0 1.0 0.0 0.0 0.0 1.0 0.9 0.0 4.0 0.9 4.9 tion Date  2021 14.7 15.0 15.6 9.3 10.5 10.2 10.2 9.6	PROJECTE 2022 0.9 1.0 1.0 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5 17.8 11.0 12.1 10.7 10.9 11.1	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  19 D RESIDEN 2023 15.9 16.8 18.5 18.7 19.7 12.6 12.5 11.5 12.6	2024 1.0 1.0 1.0 1.1 1.1 0.0 0.9 6.3 0.9 7.2  T STUDENT 2024 15.1 16.7 16.8 19.2 19.1 19.9 11.6 11.8 11.7	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 0.0 7.1 8 2025 15.0 15.9 16.7 17.5 19.6 19.3 18.3 10.9 11.9	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1 2026 15.1 15.7 15.9 17.3 17.9 19.8 17.8 17.2 11.0	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0 2027 15.1 15.9 15.7 16.5 17.7 18.0 18.2 16.7 17.4	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1 2028 15.1 15.9 16.4 16.9 17.8 16.6 17.1	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1 2029 15.1 15.9 16.5 16.7 17.0 16.4 15.6 17.3
K 1 2 3 4 5 6 7 8 K-6 7-8 8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 1.0 0.0 0.0 0.0 1.0 0.0 0.0 3.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0 8.0 9.0 9.0 4.0 3.0 62.0 7.0	2020 1.0 0.0 0.0 0.0 1.0 0.0 0.9 0.0 3.9 0.0 3.9 Projec 2020 12.9 14.2 7.5 8.8 8.7 9.6 8.7 9.6 8.7 9.6 8.7 8.0 4.5 70.4 12.5	2021 1.0 1.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9 4.9 4.9 4.9 5.10.2 10.2 9.6 9.5 85.5 19.1	PROJECTE 2022 0.9 1.0 1.0 0.0 0.0 0.9 0.0 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5 17.8 11.0 12.1 10.7 10.9 11.1	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  19 D RESIDEN 2023 15.9 16.8 18.5 18.7 19.7 12.6 12.5 11.5 12.6	2024 1.0 1.0 1.0 1.1 1.1 1.1 0.0 0.0 0.9 6.3 0.9 7.2  T STUDENT 2024 15.1 16.7 16.8 19.2 19.1 19.9 11.6 11.8 11.7	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 0.0 7.1 8 2025 15.0 15.9 16.7 17.5 19.6 19.3 18.3 10.9 11.9 122.3 22.8	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1 2026 15.1 15.7 15.9 17.3 17.9 19.8 17.8 17.8 17.2 11.0	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0 2027 15.1 15.9 15.7 16.5 17.7 18.0 18.2 16.7 17.4	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1 2028 15.1 15.9 15.9 16.4 16.9 17.8 16.6 17.1 16.9	1.0 1.0 1.0 1.1 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1 2029 15.1 15.9 16.5 16.7 17.0 16.4 15.6 17.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 1.0 0.0 0.0 0.0 1.0 0.0 0.0 0.0 3.0 0.0 3.0 Area 126 CURRENT 2019 13.0 7.0 8.0 8.0 9.0 9.0 4.0 3.0 62.0	2020 1.0 0.0 0.0 0.0 0.0 0.9 0.0 3.9 0.0 3.9 Projec 2020 12.9 14.2 7.5 8.8 8.7 9.6 8.7 9.6 4.5	2021 1.0 1.0 0.0 0.0 0.0 0.9 0.0 4.0 0.9 4.9  *tion Date  2021 14.7 15.0 15.6 9.3 10.5 10.2 10.2 9.6 9.5	PROJECTE 2022 0.9 1.0 1.0 0.0 0.0 0.9 0.9 4.9 0.9 5.8 10/2/20 PROJECTE 2022 14.5 17.0 16.5 17.8 11.0 12.1 10.7 10.9 11.1	D RESIDEN 2023 1.0 1.0 1.0 1.0 0.0 0.0 0.9 0.0 5.1 0.9 6.0  19 D RESIDEN 2023 15.9 16.8 18.5 18.7 19.7 12.6 12.5 11.5 12.6	2024 1.0 1.0 1.0 1.1 1.1 0.0 0.9 6.3 0.9 7.2  T STUDENT 2024 15.1 16.7 16.8 19.2 19.1 19.9 11.6 11.8 11.7	2025 0.9 1.0 1.0 1.1 1.1 1.1 1.0 0.0 7.1 0.0 7.1 8 2025 15.0 15.9 16.7 17.5 19.6 19.3 18.3 10.9 11.9	1.0 1.0 1.0 1.0 1.1 1.0 0.0 7.1 1.0 8.1 2026 15.1 15.7 15.9 17.3 17.9 19.8 17.8 17.2 11.0	1.0 1.0 1.0 1.1 1.0 0.9 1.0 7.1 1.9 9.0 2027 15.1 15.9 15.7 16.5 17.7 18.0 18.2 16.7 17.4	1.0 1.0 1.0 1.1 1.1 1.0 0.9 7.2 1.9 9.1 2028 15.1 15.9 15.9 16.4 16.9 17.8 16.6 17.1 16.9	1.0 1.0 1.0 1.1 1.1 1.0 0.9 1.0 7.2 1.9 9.1 2029 15.1 15.9 16.5 16.7 17.0 16.4 15.6 17.3

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Study	Area 127 CURRENT	Project	tion Date	10/2/201	.9 RESIDENT	CHILDENING					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	5.0	4.8	5.0	4.6	4.8	4.8	4.7	4.8	4.8	4.8	4.8
1	5.0	5.2	5.0	5.2	4.8	5.0	5.0	5.0	5.0	5.0	5.0
2	4.0	5.0	5.2	5.0	5.2	4.8	5.0	5.0	5.0	5.0	5.0
3	9.0	4.2	5.2	5.5	5.2	5.5	5.0	5.2	5.2	5.2	5.2
4	4.0	9.2	4.2	5.3	5.6	5.3	5.6	5.1	5.4	5.4	5.3
5	3.0	4.0	9.3	4.3	5.4	5.6	5.4	5.6	5.2	5.4	5.4
6	7.0	2.8	3.7	8.5	3.9	4.9	5.2	4.9	5.2	4.8	5.0
7	7.0	6.6	2.6	3.5	8.0	3.7	4.6	4.9	4.6	4.9	4.5
8	5.0	7.1	6.6	2.6	3.5	8.1	3.7	4.7	4.9	4.7	4.9
K-6	37.0	35.2	37.6	38.4	34.9	35.9	35.9	35.6	35.8	35.6	35.7
7-8	12.0	13.7	9.2	6.1	11.5	11.8	8.3	9.6	9.5	9.6	9.4
K-8	49.0	48.9	46.8	44.5	46.4	47.7	44.2	45.2	45.3	45.2	45.1
Study	Area 128	Project	tion Date	10/2/201							
	CURRENT				RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
1	2.0	4.2	4.0	4.2	3.9	4.0	4.0	4.0	4.0	4.0	4.0
2	8.0	2.0	4.2	4.0	4.2	3.9	4.0	4.0	4.0	4.0	4.0
3	10.0	8.3	2.1	4.4	4.2	4.4	4.0	4.2	4.2	4.1	4.2
4	5.0	10.2	8.5	2.1	4.5	4.2	4.5	4.1	4.3	4.3	4.2
5	7.0	5.1	10.3	8.6	2.1	4.5	4.3	4.5	4.2	4.3	4.3
6	4.0	6.4	4.6	9.5	7.9	2.0	4.1	3.9	4.1	3.8	4.0
7	9.0	3.8	6.1	4.4	8.9	7.4	1.9	3.9	3.7	3.9	3.6
8	2.0	9.1	3.8	6.1	4.4	9.0	7.5	1.9	3.9	3.7	3.9
K-6	40.0	40.0	37.7	36.5	30.6	26.8	28.7	28.5	28.6	28.3	28.5
7-8	11.0	12.9	9.9	10.5	13.3	16.4	9.4	5.8	7.6	7.6	7.5
K-8	51.0	52.9	47.6	47.0	43.9	43.2	38.1	34.3	36.2	35.9	36.0
21 0	01.0	02.5	17.0	1,.0	10.5	10.2	00.1	01.0	00.2	00.5	00.0
Study	Area 129	Project	tion Date	10/2/201	. 9						
	CURRENT			PROJECTE	RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
1	3.0	4.2	4.0	4.2	3.9	4.0	4.0	4.0	4.0	4.0	4.0
2	4.0	3.0	4.2	4.0	4.2	3.9	4.0	4.0	4.0	4.0	4.0
3	8.0	4.2	3.1	4.4	4.2	4.4	4.0	4.2	4.2	4.1	4.2
4	5.0	8.2	4.2	3.2	4.5	4.2	4.5	4.1	4.3	4.3	4.2
5	3.0	5.1	8.2	4.3	3.2	4.5	4.3	4.5	4.2	4.3	4.3
6	2.0	2.8	4.6	7.6	3.9	3.0	4.1	3.9	4.1	3.8	4.0
7	5.0	1.9	2.6	4.4	7.1	3.7	2.8	3.9	3.7	3.9	3.6
8	1.0	5.1	1.9	2.6				0 0			
		0.1	2.5	2.0	4.4	7.2	3.7	2.8	3.9	3.7	3.9
	20 0										
K-6	29.0	31.3	32.3	31.4	27.7	27.8	28.7	28.5	28.6	28.3	28.5
7-8	6.0	31.3 7.0	32.3	31.4	27.7	27.8	28.7	28.5	28.6	28.3 7.6	28.5 7.5
		31.3	32.3	31.4	27.7		28.7	28.5	28.6	28.3 7.6	28.5 7.5
7-8	6.0	31.3 7.0	32.3	31.4	27.7	27.8	28.7	28.5	28.6	28.3 7.6	28.5 7.5
7-8 K-8	6.0 35.0	31.3 7.0 38.3	32.3 4.5 36.8	31.4 7.0 38.4	27.7 11.5 39.2	27.8	28.7	28.5	28.6	28.3 7.6	28.5 7.5
7-8 K-8	6.0 35.0 Area 130	31.3 7.0 38.3	32.3 4.5 36.8	31.4 7.0 38.4	27.7 11.5 39.2	27.8 10.9 38.7	28.7 6.5 35.2	28.5	28.6	28.3 7.6	28.5 7.5
7-8 K-8	6.0 35.0 Area 130 CURRENT	31.3 7.0 38.3	32.3 4.5 36.8 tion Date	31.4 7.0 38.4	27.7 11.5 39.2	27.8	28.7 6.5 35.2	28.5 6.7 35.2	28.6 7.6 36.2	28.3 7.6 35.9	28.5 7.5 36.0
7-8 K-8 Study	6.0 35.0 Area 130 CURRENT 2019	31.3 7.0 38.3 Project	32.3 4.5 36.8 tion Date	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6	27.7 11.5 39.2 9 RESIDENT 2023 4.8	27.8 10.9 38.7 STUDENTS 2024	28.7 6.5 35.2	28.5 6.7 35.2	28.6 7.6 36.2	28.3 7.6 35.9	28.5 7.5 36.0
7-8 K-8	6.0 35.0 Area 130 CURRENT	31.3 7.0 38.3 Project	32.3 4.5 36.8 tion Date 2021 5.0	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6	27.7 11.5 39.2 9 RESIDENT 2023 4.8	27.8 10.9 38.7 STUDENTS	28.7 6.5 35.2	28.5 6.7 35.2 2026 4.8	28.6 7.6 36.2	28.3 7.6 35.9	28.5 7.5 36.0 2029 4.8
7-8 K-8 Study K 1	6.0 35.0 Area 130 CURRENT 2019 5.0	31.3 7.0 38.3 Project	32.3 4.5 36.8 tion Date 2021 5.0 5.0	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8	27.8 10.9 38.7 STUDENTS 2024 4.8	28.7 6.5 35.2 2025 4.7 5.0	28.5 6.7 35.2 2026 4.8	28.6 7.6 36.2 2027 4.8	28.3 7.6 35.9 2028 4.8	28.5 7.5 36.0 2029 4.8 5.0
7-8 K-8 Study K 1 2 3	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0	31.3 7.0 38.3 Project 2020 4.8 5.2	32.3 4.5 36.8 tion Date 2021 5.0 5.0	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0	28.7 6.5 35.2 2025 4.7	28.5 6.7 35.2 2026 4.8 5.0	28.6 7.6 36.2 2027 4.8 5.0	28.3 7.6 35.9 2028 4.8 5.0	28.5 7.5 36.0 2029 4.8 5.0
7-8 K-8 Study K 1 2 3	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5	27.7 11.5 39.2 PRESIDENT 2023 4.8 4.8	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8	28.7 6.5 35.2 2025 4.7 5.0 5.0	28.5 6.7 35.2 2026 4.8 5.0 5.0	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2
7-8 K-8 Study K 1 2 3 4 5	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5	28.7 6.5 35.2 2025 4.7 5.0 5.0	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2
7-8 K-8 Study K 1 2 3 4	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0 10.0 7.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3 9.2	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5 9.3	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5 7.4 8.6 8.5	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2 5.6 7.5	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5 5.3 5.6 6.9	28.7 6.5 35.2 2025 4.7 5.0 5.0 5.6 5.4	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2 5.1 5.6	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2 5.4 5.2	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2 5.4 4.8	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2 5.3 5.4
7-8 K-8 Study K 1 2 3 4 5	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0 10.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3 9.2 10.1	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5 9.3	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5 7.4 8.6 8.5	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2 5.6 7.5	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5 5.3 5.6 6.9	28.7 6.5 35.2 2025 4.7 5.0 5.0 5.6 5.4	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2 5.1 5.6	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2 5.4 5.2	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2 5.4 4.8	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2 5.3 5.4
7-8 K-8 Study K 1 2 3 4 5 6	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0 10.0 7.0 5.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3 9.2 10.1 6.4	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5 9.3 9.3 6.1	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5 7.4 8.6 8.5	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2 5.6 7.5	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5 5.3 5.6 6.9	28.7 6.5 35.2 2025 4.7 5.0 5.0 5.6 5.4	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2 5.1 5.6	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2 5.4 5.2	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2 5.4 4.8	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2 5.3 5.4
7-8 K-8 Study K 1 2 3 4 5 6 7 8	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0 10.0 7.0 5.0 5.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3 9.2 10.1 6.4 4.7 5.1	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5 9.3 9.3 6.1 4.7	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5 7.4 8.6 8.5 8.7 6.1	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2 5.6 7.5 7.9 8.0 8.8	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5 5.3 5.6 6.9 7.4 8.1	28.7 6.5 35.2 2025 4.7 5.0 5.0 5.6 5.4 5.2 6.5 7.5	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2 5.1 5.6 4.9 4.9 6.6	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2 5.4 5.2 5.2 4.6 4.9	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2 5.4 4.8 4.9 4.7	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2 5.3 5.4 5.0 4.5 4.9
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0 10.0 7.0 5.0 5.0 12.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3 9.2 10.1 6.4 4.7 5.1	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5 9.3 9.3 6.1 4.7	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5 7.4 8.6 8.5 8.7 6.1	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2 5.6 7.5 7.9 8.0 8.8	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5 5.3 5.6 6.9 7.4 8.1	28.7 6.5 35.2 2025 4.7 5.0 5.0 5.6 5.4 5.2 6.5 7.5	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2 5.1 5.6 4.9 4.9 6.6	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2 5.4 5.2 5.2 4.6 4.9	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2 5.4 4.8 4.9 4.7	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2 5.3 5.4 5.0 4.5 4.9
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6 7-8	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0 10.0 7.0 5.0 5.0 12.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3 9.2 10.1 6.4 4.7 5.1	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5 9.3 9.3 6.1 4.7	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5 7.4 8.6 8.5 8.7 6.1 44.8 14.8	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2 5.6 7.5 7.9 8.0 8.8 41.0 16.8	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5 5.3 5.6 6.9 7.4 8.1	28.7 6.5 35.2 2025 4.7 5.0 5.0 5.6 5.4 5.2 6.5 7.5	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2 5.1 5.6 4.9 4.9 6.6	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2 5.4 5.2 4.6 4.9 35.8 9.5	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2 5.4 4.8 4.9 4.7 35.6 9.6	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2 5.3 5.4 5.0 4.5 4.9
7-8 K-8 Study K 1 2 3 4 5 6 7 8 K-6	6.0 35.0 Area 130 CURRENT 2019 5.0 7.0 8.0 9.0 10.0 7.0 5.0 5.0 12.0	31.3 7.0 38.3 Project 2020 4.8 5.2 7.0 8.3 9.2 10.1 6.4 4.7 5.1	32.3 4.5 36.8 tion Date 2021 5.0 5.0 5.2 7.3 8.5 9.3 9.3 6.1 4.7	31.4 7.0 38.4 10/2/201 PROJECTED 2022 4.6 5.2 5.0 5.5 7.4 8.6 8.5 8.7 6.1	27.7 11.5 39.2 9 RESIDENT 2023 4.8 4.8 5.2 5.2 5.6 7.5 7.9 8.0 8.8	27.8 10.9 38.7 STUDENTS 2024 4.8 5.0 4.8 5.5 5.3 5.6 6.9 7.4 8.1	28.7 6.5 35.2 2025 4.7 5.0 5.0 5.6 5.4 5.2 6.5 7.5	28.5 6.7 35.2 2026 4.8 5.0 5.0 5.2 5.1 5.6 4.9 4.9 6.6	28.6 7.6 36.2 2027 4.8 5.0 5.0 5.2 5.4 5.2 5.2 4.6 4.9	28.3 7.6 35.9 2028 4.8 5.0 5.0 5.2 5.4 4.8 4.9 4.7	28.5 7.5 36.0 2029 4.8 5.0 5.0 5.2 5.3 5.4 5.0 4.5 4.9

2019	Projec	tion Date	PROJECTED		STUDENTS					
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
X 7.0	6.7	7.0	6.5	6.7	6.7	6.6	6.7	6.7	6.7	6.7
13.0	7.3	7.0	7.3	6.8	7.1	7.1	7.0	7.0	7.0	7.0
12.0	13.0	7.3	7.0	7.3	6.8	7.1	7.1	7.0	7.0	7.0
8.0	12.5	13.5	7.6	7.3	7.6	7.1	7.3	7.3	7.2	7.3
9.0	8.2	12.7	13.8	7.8	7.4	7.8	7.2	7.5	7.5	7.4
14.0	9.1	8.2	12.9	13.9	7.9	7.5	7.9	7.3	7.6	7.6
9.0	12.9	8.4	7.6	11.8	12.8	7.2	6.9	7.2	6.7	7.0
13.0	8.5	12.1	7.9	7.1	11.1	12.0	6.8	6.5	6.8	6.3
12.0	13.1	8.5	12.2	7.9	7.2	11.2	12.2	6.9	6.5	6.9
-6 72.0 -8 25.0	69.7 21.6	64.1 20.6	62.7 20.1	61.6 15.0	56.3 18.3	50.4 23.2	50.1 19.0	50.0 13.4	49.7 13.3	50.0 13.2
-8 97.0	91.3	84.7	82.8	76.6	74.6	73.6	69.1	63.4	63.0	63.2
tudy Area 132	Projec	tion Date	10/2/201	9						
CURRENT	2		PROJECTED	RESIDENT	STUDENTS					
2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9.0	8.6	9.0	8.3	8.6	8.6	8.5	8.6	8.6	8.6	8.6
3.0	9.4	9.0	9.4	8.7	9.1	9.1	9.0	9.0	9.0	9.0
9.0	3.0	9.4	9.0	9.4	8.7	9.1	9.1	9.0	9.0	9.0
5.0	9.4	3.1	9.8	9.4	9.8	9.1	9.4	9.4	9.3	9.4
4.0	5.1	9.5	3.2	10.0	9.5	10.0	9.3	9.6	9.6	9.5
6.0	4.0	5.2	9.6	3.2	10.1	9.6	10.1	9.3	9.7	9.7
6.0	5.5	3.7	4.7	8.9	3.0	9.3	8.9	9.3	8.6	9.0
5.0	5.6	5.2	3.5	4.5	8.3	2.8	8.8	8.3	8.7	8.1
13.0	5.1	5.7	5.2	3.5	4.5	8.4	2.8	8.8	8.4	8.8
-6 42.0 -8 18.0	45.0 10.7	48.9 10.9	54.0 8.7	58.2 8.0	58.8 12.8	64.7 11.2	64.4 11.6	64.2 17.1	63.8 17.1	64.2 16.9
-8 60.0	55.7	59.8	62.7	66.2	71.6	75.9	76.0	81.3	80.9	81.1
tudy Area 133 CURRENT 2019	Projec 2020	tion Date	10/2/201 PROJECTED 2022		STUDENTS 2024	2025	2026	2027	2028	2029
4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
3.0	4.2	4.0	4.2	3.9	4.0	4.0	4.0	4.0	4.0	4.0
5.0	3.0	4.2	4.0	4.2	3.9	4.0	4.0	4.0	4.0	4.0
1.0	5.2	3.1	4.4	4.2	4.4	4.0	4.2	4.2	4.1	4.2
1.0 3.0	1.0	5.3	3.2	4.5	4.2	4.5	4.1	4.3	4.3	4.2
9.0	3.0	1.0	5.4	3.2	4.5	4.3	4.5	4.2	4.3	4.3
6.0	8.3	2.8	0.9	4.9	3.0	4.1	3.9	4.1	3.8	4.0
3.0	5.6	7.8	2.6	0.9	4.6	2.8	3.9	3.7	3.9	3.6
2.0	3.0	5.7	7.9	2.6	0.9	4.7	2.8	3.9	3.7	3.9
31.0	28.5	24.4	25.8	28.7	27.8	28.7	28.5	28.6	28.3	28.5
-8 5.0 -8 36.0	8.6 37.1	13.5 37.9	10.5 36.3	3.5 32.2	5.5 33.3	7.5 36.2	6.7 35.2	7.6 36.2	7.6 35.9	7.5 36.0
udy Area 134	Projec	tion Date	10/2/201	9						
CURRENT	-		PROJECTED		STUDENTS					
2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1.0	1.0	1.0	0.9	1.0	1.0	0.9	1.0	1.0	1.0	1.0
3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2.0	3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	2.1	3.1	1.1	1.0	1.1	1.0	1.0	1.0	1.0	1.0
2.0	2.0	2.1	3.2	1.1	1.1	1.1	1.0	1.1	1.1	1.1
3.0	3.0	2.1	2.1	3.2	1.1	1.1	1.1	1.0	1.1	1.1
3.0 8.0	7 4	2.8	1.9	2.0	3.0	1.0	1.0	1.0	1.0	1.0
3.0 8.0 9.0	7.4		2 (	1.8	1.9	2.8	1.0	0.9	1.0	0.9
3.0 8.0	8.5	6.9	2.6	±.0					1.0	0.9
3.0 8.0 9.0		6.9 8.5	7.0	2.6	1.8	1.9	2.8	1.0	0.9	1.0
3.0 8.0 9.0 10.0 5.0	8.5 10.1 19.5	8.5 13.1	7.0 11.2	2.6	1.8	7.1	7.1	1.0 7.1	0.9 7.2	1.0 7.2
3.0 8.0 9.0 10.0 5.0	8.5 10.1	8.5	7.0	2.6	1.8			1.0	0.9	1.0

Q 1 - 1	3 125	D ! !	ı' D.I	10/0/00	1.0						
Study	Area 135 CURRENT	Project	tion Date			r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
1	4.0	3.8	3.6	3.8	3.5	3.6	3.6	3.6	3.6	3.6	3.6
2	5.0	3.7	3.5	3.3	3.5	3.2	3.4	3.4	3.3	3.3	3.3
3	2.0	5.1	3.8	3.6	3.4	3.6	3.3	3.4	3.4	3.4	3.4
4 5	2.0 5.0	2.0	5.1 2.0	3.8 5.1	3.6 3.8	3.4 3.6	3.6 3.4	3.3 3.6	3.4 3.3	3.4 3.4	3.4 3.4
6	3.0	4.8	1.9	1.9	4.9	3.0	3.5	3.3	3.5	3.4	3.4
7	4.0	2.9	4.7	1.9	1.9	4.8	3.6	3.4	3.2	3.4	3.1
8	6.0	3.9	2.9	4.6	1.8	1.8	4.7	3.5	3.3	3.1	3.3
K-6	25.0	25.2	23.9	25.2	26.5	24.9	24.6	24.4	24.3	24.1	24.2
7-8 K-8	10.0	6.8	7.6	6.5 31.7	3.7	6.6	8.3	6.9	6.5	6.5	6.4
V-0	35.0	32.0	31.5	31.7	30.2	31.5	32.9	31.3	30.8	30.6	30.6
Study	Area 136	Project	tion Date								
	CURRENT	0000	0.001			r students	0005	0006	0007	0000	0000
K	2019 6.0	2020 5.7	2021 6.0	2022 5.5	2023 5.8	2024 5.8	2025 5.7	2026 5.7	2027 5.7	2028 5.7	2029 5.7
1	7.0	5.6	5.4	5.6	5.2	5.4	5.4	5.3	5.4	5.4	5.4
2	9.0	6.5	5.2	5.0	5.2	4.8	5.0	5.0	5.0	5.0	5.0
3	8.0	9.2	6.6	5.4	5.1	5.3	4.9	5.1	5.1	5.1	5.1
4	10.0	8.0	9.2	6.6	5.4	5.1	5.3	4.9	5.1	5.1	5.1
5	10.0	10.0	8.0	9.2	6.6	5.4	5.1	5.3	4.9	5.1	5.1
6	8.0	9.7	9.7	7.8	8.9	6.4	5.2	4.9	5.2	4.8	5.0
7	9.0	7.8	9.4	9.4	7.5	8.6	6.2	5.0	4.8	5.0	4.6
8	16.0	8.8	7.6	9.2	9.2	7.4	8.5	6.1	4.9	4.7	4.9
K-6	58.0	54.7	50.1	45.1	42.2	38.2	36.6	36.2	36.4	36.2	36.4
7-8	25.0	16.6	17.0	18.6	16.7	16.0	14.7	11.1	9.7	9.7	9.5
K-8	83.0	71.3	67.1	63.7	58.9	54.2	51.3	47.3	46.1	45.9	45.9
Study	Area 137	Project	tion Date	10/2/20	19						
	CURRENT					r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	13.0	12.4	13.0	12.0	12.5	12.5	12.3	12.4	12.4	12.4	12.4
1 2	8.0 8.0	12.2 7.4	11.6 11.4	12.2 10.8	11.3 11.4	11.7 10.5	11.7 10.9	11.6 10.9	11.7 10.8	11.7 10.9	11.7 10.9
3	12.0	8.2	7.6	11.6	11.4	11.6	10.9	10.9	11.1	11.0	11.1
4	12.0	12.0	8.2	7.6	11.6	11.0	11.6	10.7	11.1	11.1	11.0
5	15.0	12.0	12.0	8.2	7.6	11.6	11.0	11.6	10.7	11.1	11.1
6	10.0	14.6	11.6	11.6	7.9	7.4	11.2	10.7	11.2	10.4	10.8
7	11.0	9.7	14.1	11.3	11.3	7.7	7.1	10.9	10.4	10.9	10.1
8	12.0	10.8	9.5	13.8	11.1	11.1	7.5	7.0	10.7	10.2	10.7
K-6	78.0	78.8	75.4	74.0	73.3	76.3	79.4	79.0	79.0	78.6	79.0
7-8	23.0	20.5	23.6	25.1	22.4	18.8	14.6	17.9	21.1	21.1	20.8
K-8	101.0	99.3	99.0	99.1	95.7	95.1	94.0	96.9	100.1	99.7	99.8
Study	Area 138	Project	tion Date	10/2/20	19						
beaay	CURRENT	110,000	cion bacc			r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
1	9.0	5.6	5.4	5.6	5.2	5.4	5.4	5.3	5.4	5.4	5.4
2	6.0	8.4	5.2	5.0	5.2	4.8	5.0	5.0	5.0	5.0	5.0
3	5.0	6.1	8.5	5.4	5.1	5.3	4.9	5.1	5.1	5.1 5.1	5.1 5.1
4 5	9.0 4.0	5.0 9.0	6.1 5.0	8.5 6.1	5.4 8.5	5.1 5.4	5.3 5.1	4.9 5.3	5.1 4.9	5.1 5.1	5.1 5.1
6	5.0	3.9	8.7	4.8	5.9	8.3	5.2	4.9	5.2	4.8	5.0
7	5.0	4.8	3.8	8.5	4.7	5.8	8.0	5.0	4.8	5.0	4.6
8	4.0	4.9	4.8	3.7	8.3	4.6	5.6	7.9	4.9	4.7	4.9
T7 C	44.0	42 5	44.0	400							
K-6 7-8	44.0	43.7	44.9	40.9	41.1 13.0	40.1	36.6 13.6	36.2 12.9	36.4	36.2	36.4
K-6 7-8 K-8	9.0	9.7	8.6	12.2	13.0	10.4	13.6	12.9	9.7	9.7	9.5
7-8											

Study	Area 139 CURRENT	Projec	tion Date	10/2/201 PROJECTEI	.9 D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9	2.9
1	3.0	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7	2.7	2.7
2	6.0	2.8	2.6	2.5	2.6	2.4	2.5	2.5	2.5	2.5	2.5
3	1.0	6.1	2.8	2.7	2.5	2.4	2.5	2.5	2.5	2.5	2.5
3 4	4.0			2.7	2.7	2.5	2.7	2.5	2.6	2.5	2.5
		1.0	6.1								
5	6.0	4.0	1.0	6.1	2.8	2.7	2.5	2.7	2.5	2.6	2.6
6	4.0	5.8	3.9	1.0	5.9	2.8	2.6	2.5	2.6	2.4	2.5
7	5.0	3.9	5.6	3.8	0.9	5.8	2.7	2.5	2.4	2.5	2.3
8	5.0	4.9	3.8	5.5	3.7	0.9	5.6	2.6	2.5	2.3	2.5
K-6	27.0	25.4	22.1	20.7	22.0	18.7	18.3	18.4	18.4	18.2	18.3
7-8	10.0	8.8	9.4	9.3	4.6	6.7	8.3	5.1	4.9	4.8	4.8
K-8	37.0	34.2	31.5	30.0	26.6	25.4	26.6	23.5	23.3	23.0	23.1
Study	Area 140	Projec <sup>°</sup>	tion Date	10/2/201	.9						
	CURRENT			PROJECTEI	RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9	2.9
1	5.0	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7	2.7	2.7
2	5.0	4.7	2.6	2.5	2.6	2.4	2.5	2.5	2.5	2.5	2.5
3	5.0	5.1	4.7	2.7	2.5	2.7	2.5	2.6	2.6	2.5	2.6
4	6.0	5.0	5.1	4.7	2.7	2.5	2.7	2.5	2.6	2.6	2.5
<del>1</del> 5	8.0	6.0	5.0	5.1	4.7	2.7	2.5	2.7	2.5	2.6	2.5
6	6.0	7.8	5.8	4.8	4.9	4.6	2.6	2.5	2.6	2.4	2.5
7	3.0	5.8	7.5	5.6	4.7	4.8	4.5	2.5	2.4	2.5	2.3
3	6.0	2.9	5.7	7.4	5.5	4.6	4.7	4.4	2.5	2.3	2.5
K-6	38.0	34.3	28.9	25.4	22.9	20.5	18.3	18.4	18.4	18.2	18.3
7-8 K-8	9.0 47.0	8.7 43.0	13.2 42.1	13.0 38.4	10.2 33.1	9.4 29.9	9.2 27.5	6.9 25.3	4.9 23.3	4.8 23.0	4.8 23.1
Study	Area 141 CURRENT	_	tion Date	PROJECTEI	RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	13.0	12.4	13.0	12.0	12.5	12.5	12.3	12.4	12.4	12.4	12.4
1	11.0	12.2	11.6	12.2	11.3	11.7	11.7	11.6	11.7	11.7	11.7
2	9.0	10.2	11.4	10.8	11.4	10.5	10.9	10.9	10.8	10.9	10.9
3	7.0	9.2	10.4	11.6	11.0	11.6	10.7	11.1	11.1	11.0	11.1
4	8.0	7.0	9.2	10.4	11.6	11.0	11.6	10.7	11.1	11.1	11.0
5	6.0	8.0	7.0	9.2	10.4	11.6	11.0	11.6	10.7	11.1	11.1
6	8.0	5.8	7.8	6.8	8.9	10.1	11.2	10.7	11.2	10.4	10.8
7	5.0	7.8	5.6	7.5	6.6	8.6	9.8	10.9	10.4	10.9	10.1
8	14.0	4.9	7.6	5.5	7.4	6.5	8.5	9.6	10.7	10.2	10.7
K-6	62.0	64.8	70.4	73.0	77.1	79.0	79.4	79.0	79.0	78.6	79.0
7-8	19.0	12.7	13.2	13.0	14.0	15.1	18.3	20.5	21.1	21.1	20.8
K-8	81.0	77.5	83.6	86.0	91.1	94.1	97.7	99.5	100.1	99.7	99.8
Study	Area 142	Projec	tion Date	10/2/201	. 9						
	CURRENT				RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
1	0.0	3.8	3.6	3.8	3.5	3.6	3.6	3.6	3.6	3.6	3.6
2	2.0	0.0	3.5	3.3	3.5	3.2	3.4	3.4	3.3	3.3	3.3
3	4.0	2.0	0.0	3.6	3.4	3.6	3.3	3.4	3.4	3.4	3.4
4	7.0	4.0	2.0	0.0	3.6	3.4	3.6	3.3	3.4	3.4	3.4
5	4.0	7.0	4.0	2.0	0.0	3.6	3.4	3.6	3.3	3.4	3.4
	6.0	3.9	6.8	3.9	2.0	0.0	3.5	3.3	3.5	3.4	3.4
	0.0	5.8									
6	0 0	5 0	3.8	6.6	3.8	1.9	0.0	3.4	3.2	3.4	3.1
6 7	2.0			o =	c -	~ =	1 ^		~ ~	2 4	
6 7	2.0	2.0	5.7	3.7	6.5	3.7	1.9	0.0	3.3	3.1	3.3
6 7 8 K-6	3.0 27.0	2.0	5.7 23.9	20.3	19.8	21.2	24.6	24.4	24.3	24.1	24.2
6 7 8 K-6 7-8 K-8	3.0	2.0	5.7								

Study A	Area 143 CURRENT	Projec	tion Date	PROJECTE		r students	<b>.</b>				
17	2019	2020	2021	2022	2023	2024	2025	2026	2027 2.9	2028	2029
K 1	8.0	2.9	3.0 2.7	2.8	2.9	2.9	2.8 2.7	2.9 2.7	2.9	2.9	2.7
2	1.0	7.4	2.6	2.5	2.6	2.4	2.5	2.5	2.5	2.5	2.5
3 4	1.0 3.0	1.0	7.6 1.0	2.7	2.5 2.7	2.7 2.5	2.5	2.6	2.6 2.6	2.5 2.6	2.6 2.5
5	4.0	1.0 3.0	1.0	7.6 1.0	7.6	2.7	2.7 2.5	2.5 2.7	2.5	2.6	2.6
6	6.0	3.9	2.9	1.0	1.0	7.4	2.6	2.5	2.6	2.4	2.5
7 8	6.0 2.0	5.8 5.9	3.8 5.7	2.8 3.7	0.9 2.8	1.0 0.9	7.1 0.9	2.5 7.0	2.4	2.5	2.3 2.5
K-6 7-8	26.0	22.0	20.8	20.4	21.9 3.7	23.3	18.3	18.4	18.4	18.2 4.8	18.3 4.8
7-6 K-8	34.0	11.7 33.7	9.5 30.3	6.5 26.9	25.6	1.9 25.2	8.0 26.3	9.5 27.9	4.9 23.3	23.0	23.1
Study A	Area 144	Projec	tion Date								
	CURRENT 2019	2020	2021	PROJECTEI 2022	2023 RESIDEN'	r students 2024	2025	2026	2027	2028	2029
K	8.0	7.6	8.0	7.4	7.7	7.7	7.6	7.7	7.7	7.7	7.7
1	7.0	8.0	7.6	8.0	7.4	7.7	7.7	7.6	7.7	7.7	7.7
2 3	8.0 6.0	6.6 8.0	7.5 6.6	7.2 7.5	7.5 7.2	6.9 7.5	7.2 6.9	7.2 7.2	7.1 7.2	7.2 7.1	7.2 7.2
4	8.0	6.1	8.2	6.7	7.7	7.3	7.7	7.1	7.4	7.4	7.3
5	6.0	7.8	5.9	7.9	6.5	7.4	7.1	7.4	6.9	7.2	7.2
6 7	6.0 4.0	5.9 5.8	7.7 5.8	5.9 7.5	7.8 5.7	6.4 7.6	7.4 6.3	7.0 7.1	7.4 6.8	6.8 7.1	7.1 6.6
8	7.0	3.7	5.4	5.3	6.9	5.2	7.0	5.8	6.6	6.3	6.6
K-6 7-8	49.0 11.0	50.0 9.5	51.5 11.2	50.6 12.8	51.8 12.6	50.9 12.8	51.6 13.3	51.2 12.9	51.4 13.4	51.1 13.4	51.4 13.2
7-0 К-8	60.0	59.5	62.7	63.4	64.4	63.7	64.9	64.1	64.8	64.5	64.6
Study A	Area 145 CURRENT	Projec	tion Date			r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	10.0	9.5	10.0	9.2	9.6	9.6	9.5	9.6	9.6	9.6	9.6
1 2	9.0	10.0	9.5	10.0 8.9	9.2	9.6 8.7	9.6	9.5	9.6 8.9	9.6	9.6
∠ 3	7.0 5.0	8.5 7.0	9.4 8.5	8.9 9.4	9.4 8.9	9.4	9.0 8.7	9.0 9.0	9.0	9.0 8.9	9.0
4	6.0	5.1	7.1	8.6	9.6	9.1	9.6	8.8	9.2	9.2	9.1
5 6	9.0	5.8	4.9	6.9	8.4	9.3	8.9	9.3	8.6	8.9	8.9
6 7	12.0 9.0	8.9 11.6	5.8 8.6	4.9 5.6	6.9 4.8	8.3 6.7	9.2 8.0	8.8 8.9	9.2 8.5	8.5 8.9	8.8 8.2
8	11.0	8.3	10.7	8.0	5.1	4.4	6.1	7.4	8.2	7.8	8.2
K-6 7-8	58.0 20.0	54.8 19.9	55.2 19.3	57.9 13.6	62.0 9.9	64.0 11.1	64.5 14.1	64.0 16.3	64.1 16.7	63.7 16.7	64.0 16.4
K-8	78.0	74.7	74.5	71.5	71.9	75.1	78.6	80.3	80.8	80.4	80.4
Study A	Area 146	Projec	tion Date	10/2/20							
	CURRENT 2019	2020	2021	2022	2023	r students 2024	2025	2026	2027	2028	2029
K	1.0	1.0	1.0	0.9	1.0	1.0	0.9	1.0	1.0	1.0	1.0
1	3.0	1.0	1.0	1.0	0.9	1.0	1.0	0.9	1.0	1.0	1.0
2	4.0 3.0	2.8 4.0	0.9 2.8	0.9 0.9	0.9 0.9	0.9 0.9	0.9 0.9	0.9 0.9	0.9 0.9	0.9 0.9	0.9
3 4	2.0	3.1	4.1	2.9	1.0	0.9	1.0	0.9	0.9	0.9	0.9
5 6	4.0	1.9	3.0	4.0	2.8	0.9	0.9	0.9	0.9	0.9	0.9
6 7	6.0 5.0	4.0 5.8	1.9 3.8	2.9 1.9	3.9 2.9	2.8 3.8	0.9 2.7	0.9 0.9	0.9 0.9	0.8 0.9	0.9
8	3.0	4.6	5.4	3.5	1.7	2.6	3.5	2.5	0.8	0.8	0.8
K-6 7-8	23.0 8.0	17.8 10.4	14.7 9.2	13.5 5.4	11.4 4.6	8.4 6.4	6.5 6.2	6.4 3.4	6.5 1.7	6.4 1.7	6.5 1.6

Study	Area 147 CURRENT	Projec	tion Date	10/2/201 PROJECTEI		r students					
K	2019 4.0	2020 3.8	2021 4.0	2022 3.7	2023 3.8	2024 3.8	2025 3.8	2026 3.8	2027 3.8	2028 3.8	2029 3.8
1	5.0	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8
2	6.0	4.7	3.8	3.6	3.8	3.5	3.6	3.6	3.6	3.6	3.6
3	5.0	6.0	4.7	3.8	3.6	3.8	3.5	3.6	3.6	3.6	3.6
4	4.0	5.1	6.1	4.8	3.8	3.7	3.8	3.5	3.7	3.7	3.6
5 6	4.0	3.9	4.9	5.9	4.7	3.7	3.5	3.7	3.4	3.6	3.6
7	8.0 2.0	4.0 7.8	3.8 3.8	4.9 3.7	5.9 4.8	4.6 5.7	3.7 4.5	3.5 3.6	3.7 3.4	3.4 3.6	3.5 3.3
8	8.0	1.8	7.1	3.5	3.4	4.4	5.2	4.1	3.3	3.1	3.3
K-6	36.0	31.5	31.1	30.7	29.3	26.9	25.7	25.5	25.6	25.5	25.5
7-8 K-8	10.0 46.0	9.6 41.1	10.9 42.0	7.2 37.9	8.2 37.5	10.1 37.0	9.7 35.4	7.7 33.2	6.7 32.3	6.7 32.2	6.6 32.1
V-0	40.0	41.1	42.0	37.9	37.3	37.0	33.4	33.2	32.3	32.2	32.1
Study	Area 148	Projec	tion Date	10/2/201							
	CURRENT 2019	2020	2021	PROJECTEI 2022	RESIDEN' 2023	r students 2024		2026	2027	2020	2020
K	3.0	2020	2021 3.0	2022	2023	2024	2025	2026 2.9	2027 2.9	2028 2.9	2029
1	4.0	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9
2	3.0	3.8	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7	2.7
3	8.0	3.0	3.8	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7
4	9.0	8.2	3.1	3.8	2.9	2.7	2.9	2.7	2.8	2.8	2.7
5 6	7.0	8.7	7.9	3.0	3.7	2.8	2.7	2.8	2.6	2.7	2.7
6 7	3.0	6.9 2.9	8.6	7.8	2.9 7.6	3.7 2.9	2.8	2.6 2.7	2.8 2.6	2.5 2.7	2.7
8	6.0 8.0	2.9 5.5	6.7 2.7	8.4 6.2	7.0	7.0	3.6 2.6	3.3	2.5	2.7	2.5
K-6				25.9	20.7	20.4			19.4	19.2	19.3
7-8	37.0 14.0	36.5 8.4	32.1 9.4	14.6	15.3	9.9	19.4 6.2	19.2 6.0	5.1	5.0	5.0
K-8	51.0	44.9	41.5	40.5	36.0	30.3	25.6	25.2	24.5	24.2	24.3
S+11d17	7res 1/19	Projec	tion Date	10/2/20	1 0						
Study	Area 149	Projec	tion Date	10/2/201		T STUDENTS					
Study	Area 149 CURRENT 2019	Projec 2020	tion Date 2021			r students 2024	2025	2026	2027	2028	2029
K	CURRENT	2020 6.7		PROJECTE	2023 6.7	2024 6.7		2026 6.7	6.7	2028 6.7	6.7
K 1	CURRENT 2019 7.0 3.0	2020 6.7 7.0	2021 7.0 6.7	PROJECTE 2022 6.5 7.0	RESIDEN' 2023 6.7 6.5	2024 6.7 6.7	2025 6.6 6.7	6.7 6.6	6.7 6.7	6.7 6.7	6.7 6.7
K 1 2	CURRENT 2019 7.0 3.0 7.0	2020 6.7 7.0 2.8	2021 7.0 6.7 6.6	PROJECTED 2022 6.5 7.0 6.3	RESIDEN' 2023 6.7 6.5 6.6	2024 6.7 6.7 6.1	2025 6.6 6.7 6.3	6.7 6.6 6.3	6.7 6.7 6.2	6.7 6.7 6.3	6.7 6.7 6.3
K 1 2 3	CURRENT 2019 7.0 3.0 7.0 6.0	2020 6.7 7.0 2.8 7.0	2021 7.0 6.7 6.6 2.8	PROJECTEI 2022 6.5 7.0 6.3 6.6	2023 6.7 6.5 6.6 6.3	2024 6.7 6.7 6.1 6.6	2025 6.6 6.7 6.3 6.1	6.7 6.6 6.3 6.3	6.7 6.7 6.2 6.3	6.7 6.7 6.3 6.2	6.7 6.7 6.3 6.3
K 1 2 3 4	CURRENT 2019 7.0 3.0 7.0 6.0 12.0	2020 6.7 7.0 2.8 7.0 6.1	2021 7.0 6.7 6.6 2.8 7.1	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9	2023 6.7 6.5 6.6 6.3 6.7	2024 6.7 6.7 6.1 6.6 6.4	2025 6.6 6.7 6.3 6.1 6.7	6.7 6.6 6.3 6.3 6.2	6.7 6.7 6.2 6.3 6.4	6.7 6.7 6.3 6.2 6.4	6.7 6.7 6.3 6.3
K 1 2 3 4 5	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0	2020 6.7 7.0 2.8 7.0 6.1 11.6	2021 7.0 6.7 6.6 2.8 7.1 5.9	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9	2023 6.7 6.5 6.6 6.3 6.7 2.8	2024 6.7 6.7 6.1 6.6 6.4 6.5	2025 6.6 6.7 6.3 6.1 6.7 6.2	6.7 6.6 6.3 6.3 6.2 6.5	6.7 6.7 6.2 6.3 6.4 6.0	6.7 6.3 6.2 6.4 6.3	6.7 6.3 6.3 6.4 6.3
K 1 2 3 4	CURRENT 2019 7.0 3.0 7.0 6.0 12.0	2020 6.7 7.0 2.8 7.0 6.1	2021 7.0 6.7 6.6 2.8 7.1	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9	2023 6.7 6.5 6.6 6.3 6.7	2024 6.7 6.7 6.1 6.6 6.4	2025 6.6 6.7 6.3 6.1 6.7	6.7 6.6 6.3 6.3 6.2	6.7 6.7 6.2 6.3 6.4	6.7 6.7 6.3 6.2 6.4	6.7 6.7 6.3 6.3
K 1 2 3 4 5	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9	2021 7.0 6.7 6.6 2.8 7.1 5.9	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9	2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4	6.7 6.6 6.3 6.2 6.5 6.1	6.7 6.2 6.3 6.4 6.0	6.7 6.3 6.2 6.4 6.3 5.9	6.7 6.3 6.3 6.4 6.3 6.2
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4	2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4	2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0	PROJECTED 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4	2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1	6.7 6.6 6.3 6.2 6.5 6.1 6.3 2.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4	PROJECTED 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 5.9 11.2 4.4 42.1 15.6 57.7	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 5.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date	PROJECTED 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 5.9 11.2 4.4 42.1 15.6 57.7	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 4.0 4.0 0.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0 4.7 4.0 4.1	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date 2021 5.0 4.8 4.7 4.7 4.1	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7 10/2/202 PROJECTEI 2022 4.6 5.0 4.5 4.7 4.8	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7 STUDENTS 2024 4.8 4.8 4.3 4.7 4.6	2025 6.6 6.7 6.3 6.1 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 4.0 4.0 0.0 5.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0 4.7 4.0 4.1 0.0	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date 2021 5.0 4.8 4.7 4.7 4.1 4.0	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7  10/2/200 PROJECTEI 2022 4.6 5.0 4.5 4.7 4.8 4.0	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7 STUDENTS 2024 4.8 4.8 4.3 4.7 4.6 4.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 4.0 4.0 0.0 5.0 6.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0 4.7 4.0 4.1 0.0 4.9	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date 2021 5.0 4.8 4.7 4.7 4.1 4.0 0.0	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7  10/2/200 PROJECTEI 2022 4.6 5.0 4.5 4.7 4.8 4.0 3.9	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7 F STUDENTS 2024 4.8 4.8 4.3 4.7 4.6 4.7 4.6	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 4.0 4.0 0.0 5.0 6.0 2.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0 4.7 4.0 4.1 0.0 4.9 5.8	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date 2021 5.0 4.8 4.7 4.7 4.7 4.1 4.0 0.0 4.8	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7  10/2/20: PROJECTEI 2022 4.6 5.0 4.5 4.7 4.8 4.0 3.9 0.0	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7 F STUDENTS 2024 4.8 4.3 4.7 4.6 4.7 4.6 3.8	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2 2028 4.8 4.5 4.5 4.5 4.5 4.5 4.5 4.5	6.7 6.3 6.3 6.4 6.3 6.2 5.8 5.7 44.9 11.5 56.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 4.0 4.0 0.0 6.0 2.0 4.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0 4.7 4.0 4.1 0.0 4.9 5.8 1.8	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date 2021 5.0 4.8 4.7 4.7 4.1 4.0 0.0 4.8 5.4	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7  10/2/203 PROJECTEI 2022 4.6 5.0 4.5 4.7 4.8 4.0 3.9 0.0 4.4	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7 F STUDENTS 2024 4.8 4.8 4.3 4.7 4.6 4.7 4.6 3.8 3.5	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2 2028 4.8 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5	6.7 6.3 6.3 6.4 6.3 5.7 44.9 11.5 56.4 2029 4.8 4.5 4.5 4.5 4.5 4.5 4.1 4.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study  K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 4.0 4.0 0.0 5.0 6.0 2.0 4.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0 4.7 4.0 4.1 0.0 4.9 5.8 1.8	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date 2021 5.0 4.8 4.7 4.7 4.1 4.0 0.0 4.8 5.4	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7  10/2/202 PROJECTEI 2022 4.6 5.0 4.5 4.7 4.8 4.0 3.9 0.0 4.4 31.5	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7 53.7 53.7 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2 2028 4.8 4.5 4.5 4.5 4.5 4.5 4.5 4.5 3.9	6.7 6.3 6.3 6.4 6.3 5.7 44.9 11.5 56.4 2029 4.8 4.5 4.5 4.5 4.5 4.5 4.1 4.1 32.0
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 7.0 3.0 7.0 6.0 12.0 5.0 9.0 11.0 12.0 49.0 23.0 72.0  Area 150 CURRENT 2019 5.0 4.0 4.0 0.0 5.0 6.0 2.0 4.0	2020 6.7 7.0 2.8 7.0 6.1 11.6 4.9 8.7 10.1 46.1 18.8 64.9 Projec 2020 4.8 5.0 4.7 4.0 4.1 0.0 4.9 5.8 1.8	2021 7.0 6.7 6.6 2.8 7.1 5.9 11.5 4.8 8.0 47.6 12.8 60.4 tion Date 2021 5.0 4.8 4.7 4.7 4.1 4.0 0.0 4.8 5.4	PROJECTEI 2022 6.5 7.0 6.3 6.6 2.9 6.9 5.9 11.2 4.4 42.1 15.6 57.7  10/2/203 PROJECTEI 2022 4.6 5.0 4.5 4.7 4.8 4.0 3.9 0.0 4.4	D RESIDEN' 2023 6.7 6.5 6.6 6.3 6.7 2.8 6.9 5.7 10.3 42.5 16.0 58.5	2024 6.7 6.7 6.1 6.6 6.4 6.5 2.8 6.7 5.2 41.8 11.9 53.7 53.7 53.7 53.7 53.7 53.7 53.7 53.7	2025 6.6 6.7 6.3 6.1 6.7 6.2 6.4 2.7 6.1 45.0 8.8 53.8	6.7 6.6 6.3 6.3 6.2 6.5 6.1 6.3 2.5 44.7 8.8 53.5	6.7 6.7 6.2 6.3 6.4 6.0 6.4 6.0 5.8 44.7 11.8 56.5	6.7 6.7 6.3 6.2 6.4 6.3 5.9 6.2 5.5 44.5 11.7 56.2 2028 4.8 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5	6.7 6.3 6.3 6.4 6.3 5.7 44.9 11.5 56.4 2029 4.8 4.5 4.5 4.5 4.5 4.5 4.1

0+	7 1E1	D	Lian Baka	10/2/20	1.0						
Study	Area 151 CURRENT	Projec	tion Date			STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	9.0	8.6	9.0	8.3	8.6	8.6	8.5	8.6	8.6	8.6	8.6
1	8.0	9.0	8.6	9.0	8.3	8.6	8.6	8.5	8.6	8.6	8.6
2	12.0	7.5	8.5	8.1	8.5	7.8	8.1	8.1	8.0	8.1	8.1
3	5.0	12.0	7.5	8.5	8.1	8.5	7.8	8.1	8.1	8.0	8.1
4 5	7.0 12.0	5.1 6.8	12.2 4.9	7.7 11.9	8.6 7.4	8.2 8.4	8.6 8.0	8.0 8.4	8.3 7.7	8.3 8.0	8.2 8.0
6	6.0	11.9	6.7	4.9	11.8	7.4	8.3	7.9	8.3	7.6	8.0
7	7.0	5.8	11.5	6.5	4.8	11.4	7.1	8.0	7.7	8.0	7.4
8	9.0	6.4	5.4	10.6	6.0	4.4	10.5	6.6	7.4	7.0	7.4
K-6 7-8	59.0 16.0	60.9 12.2	57.4 16.9	58.4 17.1	61.3 10.8	57.5 15.8	57.9 17.6	57.6 14.6	57.6 15.1	57.2 15.0	57.6 14.8
7-8 K-8	75.0	73.1	74.3	75.5	72.1	73.3	75.5	72.2	72.7	72.2	72.4
0+	7 150	D	tian Data	10/2/20	1.0						
Study	Area 152 CURRENT	Projec	tion Date			T STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9	2.9
1	3.0	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9
2	1.0	2.8	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7	2.7
3	4.0	1.0	2.8	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7
4	6.0	4.1	1.0	2.9	2.9	2.7	2.9	2.7	2.8	2.8	2.7
5	6.0	5.8	4.0	1.0	2.8	2.8	2.7	2.8	2.6	2.7	2.7
6 7	8.0 2.0	5.9 7.8	5.8 5.8	3.9 5.6	1.0 3.8	2.8 1.0	2.8 2.7	2.6 2.7	2.8 2.6	2.5 2.7	2.7 2.5
8	8.0	1.8	7.1	5.3	5.0 5.1	3.5	0.9	2.7	2.5	2.7	2.5
Ü	0.0	1.0	/ • ±	0.0	0.1	3.3			2.0	2.3	
K-6	31.0	25.5	22.3	19.1	17.9	19.5	19.4	19.2	19.4	19.2	19.3
7-8	10.0	9.6	12.9	10.9	8.9	4.5	3.6	5.2	5.1	5.0	5.0
K-8	41.0	35.1	35.2	30.0	26.8	24.0	23.0	24.4	24.5	24.2	24.3
Study	Area 153	Projec	tion Date								
Study	CURRENT	-		PROJECTE	D RESIDEN'	T STUDENTS	2025	2026	2027	2022	2020
-	CURRENT 2019	2020	2021	PROJECTE 2022	D RESIDEN' 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 8.0	2020 7.6	2021 8.0	PROJECTE 2022 7.4	D RESIDENT 2023 7.7	2024 7.7	7.6	7.7	7.7	7.7	7.7
K 1	CURRENT 2019 8.0 5.0	2020 7.6 8.0	2021 8.0 7.6	PROJECTE 2022 7.4 8.0	D RESIDEN' 2023 7.7 7.4	2024 7.7 7.7	7.6 7.7	7.7 7.6	7.7 7.7	7.7 7.7	7.7 7.7
K	CURRENT 2019 8.0	2020 7.6	2021 8.0	PROJECTE 2022 7.4	D RESIDENT 2023 7.7	2024 7.7	7.6	7.7	7.7	7.7	7.7
K 1 2	CURRENT 2019 8.0 5.0 10.0	2020 7.6 8.0 4.7	2021 8.0 7.6 7.5	PROJECTE 2022 7.4 8.0 7.2	D RESIDEN' 2023 7.7 7.4 7.5	2024 7.7 7.7 6.9	7.6 7.7 7.2	7.7 7.6 7.2	7.7 7.7 7.1	7.7 7.7 7.2	7.7 7.7 7.2
K 1 2 3 4 5	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0	2020 7.6 8.0 4.7 10.0 7.1 8.7	2021 8.0 7.6 7.5 4.7 10.2 6.9	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7	2024 7.7 7.7 6.9 7.5 7.3 7.4	7.6 7.7 7.2 6.9 7.7 7.1	7.7 7.6 7.2 7.2 7.1 7.4	7.7 7.7 7.1 7.2	7.7 7.7 7.2 7.1 7.4 7.2	7.7 7.7 7.2 7.2
K 1 2 3 4 5	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6	7.6 7.7 7.2 6.9 7.7 7.1 7.4	7.7 7.6 7.2 7.2 7.1 7.4 7.0	7.7 7.1 7.2 7.4 6.9 7.4	7.7 7.7 7.2 7.1 7.4 7.2 6.8	7.7 7.7 7.2 7.2 7.3 7.2 7.1
K 1 2 3 4 5 6 7	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 5.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6
K 1 2 3 4 5	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6	7.6 7.7 7.2 6.9 7.7 7.1 7.4	7.7 7.6 7.2 7.2 7.1 7.4 7.0	7.7 7.1 7.2 7.4 6.9 7.4	7.7 7.7 7.2 7.1 7.4 7.2 6.8	7.7 7.7 7.2 7.2 7.3 7.2 7.1
K 1 2 3 4 5 6 7	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 5.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6
K 1 2 3 4 5 6 7 8 K-6	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0 50.0 7.0 7.0 Area 154 CURRENT	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Project	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.5	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7 5.6	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.5 5.6	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3 5.0	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4 19 D RESIDENT 2023 5.8 5.6 5.6	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0 4.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Project 2020 5.7 6.0 10.3 5.0 10.2	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7 5.6 10.3 5.1	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6 10.5	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.5 5.6 5.4 5.8	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7 5 STUDENTS 2024 5.8 5.8 5.2 5.6 5.5	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3 5.0	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4 19 D RESIDENT 2023 5.8 5.6 5.6	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0 4.0 2.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3 5.0 10.2 3.9	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7 5.6 10.3 5.9	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6 10.5 4.9	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.5 5.6 5.4 5.8 10.2	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7 5 STUDENTS 2024 5.8 5.8 5.2 5.6 5.5	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8	7.7 7.6 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0 4.0 2.0 5.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3 5.0 10.2 3.9 2.0	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7 5.6 10.3 9.8	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6 10.5 4.9 9.8	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.5 5.6 5.4 5.8 10.2 4.9	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7 5 STUDENTS 2024 5.8 5.8 5.2 5.6 5.5 6.1	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8 2025 5.7 5.8 5.4 5.2 5.7 5.3 5.5	7.7 7.6 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6  2029 5.7 5.7 5.4 5.5 5.4 5.3
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0 50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0 4.0 2.0 5.0 3.0 6.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3 5.0 10.2 3.9 2.0 4.8 2.8	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7 5.6 10.3 5.1 9.9 3.8 1.9 4.5	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6 10.5 4.9 9.8 3.7 1.8	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.5 5.6 5.4 5.8 10.2 4.9 9.5 3.4	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7 5.8 5.8 5.2 5.6 5.5 5.6 10.1 4.8 8.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8  2025 5.7 5.8 5.4 5.2 5.7 5.8 5.4 5.2 64.8	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4 2026 5.7 5.7 5.4 5.3 5.6 5.3 5.4 9.0	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8 2027 5.7 5.7 5.3 5.4 5.5 5.5 5.1 4.9	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6  2029 5.7 5.7 5.4 5.4 5.5 5.4 4.9 4.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0 50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0 4.0 2.0 5.0 3.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3 5.0 10.2 3.9 2.0 4.8	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7 5.6 10.3 5.1 9.9 3.8	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6 10.5 4.9 9.8 3.7 1.8	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.5 5.6 5.4 5.8 10.2 4.9 9.5	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7 5 STUDENTS 2024 5.8 5.8 5.2 5.6 5.5 5.6	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8 2025 5.7 5.8 5.4 5.2 5.7 5.3 5.5 9.8	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4 2026 5.7 5.7 5.4 5.3 5.6 5.3 5.6 5.3 9.0	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8 2027 5.7 5.7 5.3 5.4 5.5 5.5 5.1	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6  2029 5.7 5.7 5.4 5.5 5.4 5.5 5.4 5.3 4.9 4.9 38.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 8.0 5.0 10.0 7.0 9.0 6.0 5.0 2.0  50.0 7.0 57.0  Area 154 CURRENT 2019 6.0 11.0 5.0 10.0 4.0 2.0 5.0 3.0 6.0 43.0	2020 7.6 8.0 4.7 10.0 7.1 8.7 5.9 4.8 4.6 52.0 9.4 61.4 Projec: 2020 5.7 6.0 10.3 5.0 10.2 3.9 2.0 4.8 2.8	2021 8.0 7.6 7.5 4.7 10.2 6.9 8.6 5.8 4.5 53.5 10.3 63.8 tion Date 2021 6.0 5.7 5.6 10.3 5.1 9.9 3.8 1.9 4.5	PROJECTE 2022 7.4 8.0 7.2 7.5 4.8 9.9 6.9 8.4 5.3 51.7 13.7 65.4  10/2/20 PROJECTE 2022 5.5 6.0 5.4 5.6 10.5 4.9 9.8 3.7 1.8	D RESIDENT 2023 7.7 7.4 7.5 7.2 7.7 4.7 9.8 6.7 7.7 52.0 14.4 66.4  19 D RESIDENT 2023 5.8 5.6 5.4 5.8 10.2 4.9 9.5 3.4 43.2	2024 7.7 7.7 6.9 7.5 7.3 7.4 4.6 9.5 6.1 49.1 15.6 64.7 5.8 5.8 5.2 5.6 10.1 4.8 8.7	7.6 7.7 7.2 6.9 7.7 7.1 7.4 4.5 8.7 51.6 13.2 64.8  2025 5.7 5.8 5.4 5.2 5.7 5.3 5.5 9.8 4.4 38.6	7.7 7.6 7.2 7.2 7.1 7.4 7.0 7.1 4.1 51.2 11.2 62.4 2026 5.7 5.7 5.4 5.3 5.6 5.3 5.4 9.0	7.7 7.7 7.1 7.2 7.4 6.9 7.4 6.8 6.6 51.4 13.4 64.8 2027 5.7 5.7 5.3 5.4 5.5 5.2 5.5 5.1 4.9 38.3	7.7 7.7 7.2 7.1 7.4 7.2 6.8 7.1 6.3 51.1 13.4 64.5	7.7 7.7 7.2 7.2 7.2 7.3 7.2 7.1 6.6 6.6 51.4 13.2 64.6  2029 5.7 5.7 5.4 5.4 5.5 5.4 4.9 4.9

Study	Area 155	Projec	tion Date	10/2/201	L 9						
	CURRENT			PROJECTE	RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ζ	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9	2.9
L	2.0	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9
2	3.0	1.9	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7	2.7
3	5.0	3.0	1.9	2.8	2.7	2.8	2.6	2.7	2.7	2.7	2.7
	5.0	5.1	3.1	1.9	2.9	2.7	2.9	2.7	2.8	2.8	2.7
	3.0	4.8	4.9	3.0	1.9	2.8	2.7	2.8	2.6	2.7	2.7
	2.0	3.0	4.8	4.9	2.9	1.8	2.8	2.6	2.8	2.5	2.7
,	3.0	1.9	2.9	4.7	4.8	2.9	1.8	2.7	2.6	2.7	2.5
	6.0	2.8	1.8	2.7	4.3	4.4	2.6	1.6	2.5	2.3	2.5
-6	23.0	23.7	23.4	21.1	18.9	18.5	19.4	19.2	19.4	19.2	19.3
7-8	9.0	4.7	4.7	7.4	9.1	7.3	4.4	4.3	5.1	5.0	5.0
8-1	32.0	28.4	28.1	28.5	28.0	25.8	23.8	23.5	24.5	24.2	24.3
	3 150	Darker		10/0/00							
stuay	Area 156 CURRENT	Projec	tion Date		D RESIDENT	CTILLENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ζ.	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
	8.0	5.7	5.4	5.7	5.3	5.5	5.5	5.4	5.5	5.5	5.5
	9.0	7.8	5.5	5.3	5.5	5.1	5.3	5.3	5.2	5.3	5.3
	7.0	8.6	7.4	5.3	5.1	5.3	4.9	5.1	5.1	5.0	5.1
ļ	7.0	6.5	8.0	6.9	4.9	4.7	4.9	4.6	4.7	4.7	4.7
:	4.0	6.6	6.1	7.6	6.5	4.6	4.4	4.6	4.7	4.5	4.7
5	8.0	4.0	6.6	6.1	7.6	6.5	4.6	4.4	4.6	4.3	4.5
7	7.0	7.1	3.6	5.9	5.4	6.7	5.8	4.1	3.9	4.1	3.8
}	7.0	7.1	7.3	3.6	6.0	5.6	6.9	5.9	4.2	4.0	4.2
<b>-</b> 6	49.0	44.9	45.0	42.4	40.7	37.5	35.3	35.1	35.1	35.0	35.3
7-8	14.0	14.2	10.9	9.5	11.4	12.3	12.7	10.0	8.1	8.1	8.0
1-8	63.0	59.1	55.9	51.9	52.1	49.8	48.0	45.1	43.2	43.1	43.3
Study	Area 157 CURRENT	Projec	tion Date		L9 D RESIDENT	CTILLENIAG					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
1	3.0	3.8	3.6	3.8	3.5	3.7	3.7	3.6	3.6	3.6	3.6
2	2.0	2.9	3.7	3.5	3.7	3.4	3.5	3.5	3.5	3.5	3.5
3	6.0	1.9	2.8	3.5	3.4	3.5	3.3	3.4	3.4	3.4	3.4
1	2.0	5.6	1.8	2.6	3.3	3.1	3.3	3.0	3.2	3.2	3.1
5	2.0	1.9	5.2	1.7	2.4	3.1	2.9	3.1	2.9	3.0	3.0
5	3.0	2.0	1.9	5.2	1.7	2.4	3.1	2.9	3.1	2.9	3.0
7	7.0	2.7	1.8	1.7	4.7	1.5	2.2	2.9	2.6	2.8	2.5
3	0.0	7.1	2.7	1.7	1.7	4.8	1.5	2.8	2.8	2.8	2.8
K-6 7-8	22.0 7.0	21.9 9.8	23.0 4.5	24.0 3.5	21.8	23.0 6.3	23.6 3.7	23.3 5.0	23.5 5.4	23.4 5.5	23.4 5.3
/-8	29.0		27.5	27.5		29.3		28.3			28.7
Study	Area 158	Projec	tion Date	10/2/201							
	CURRENT				O RESIDENT						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Κ.	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
1	1.0	5.7	5.4	5.7	5.3	5.5	5.5	5.4	5.5	5.5	5.5
2	10.0	1.0	5.5	5.3	5.5	5.1	5.3	5.3	5.2	5.3	5.3
3	9.0	9.6	0.9	5.3	5.1	5.3	4.9	5.1	5.1	5.0	5.1
l	10.0	8.4	8.9	0.9	4.9	4.7	4.9	4.6	4.7	4.7	4.7
5	4.0	9.4	7.9	8.4	0.8	4.6	4.4	4.6	4.3	4.5	4.5
5	4.0	4.0	9.4	7.9	8.4	0.8	4.6	4.4	4.6	4.3	4.5
7	8.0	3.6	3.6	8.4	7.0	7.5	0.7	4.1	3.9	4.1	3.8
3	6.0	8.2	3.6	3.6	8.5	7.1	7.6	0.7	4.2	4.0	4.2
K-6	44.0	43.8	44.0	39.0	35.8	31.8	35.3	35.1	35.1	35.0	35.3
7-8	14.0	11.8	7.2	12.0	15.5	14.6	8.3	4.8	8.1	8.1	8.0
K-8	58.0	55.6	51.2	51.0	51.3	46.4	43.6	39.9	43.2	43.1	43.3

Q. 1	150	-		10/0/00	1.0						
Study	Area 159 CURRENT	Project	tion Date			r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8	3.8
1	5.0	3.8	3.6	3.8	3.5	3.7	3.7	3.6	3.6	3.6	3.6
2	10.0	4.8	3.7	3.5	3.7	3.4	3.5	3.5	3.5	3.5	3.5
3	8.0	9.6	4.7	3.5	3.4	3.5	3.3	3.4	3.4	3.4	3.4
4	5.0	7.4	8.9	4.3	3.3	3.1	3.3	3.0	3.2	3.2	3.1
5 6	7.0 4.0	4.7 7.0	7.0 4.7	8.4	4.1	3.1 4.1	2.9	3.1 2.9	2.9 3.1	3.0 2.9	3.0
7	5.0	3.6	6.2	7.0 4.2	8.4 6.2	7.5	3.1 3.6	2.9	2.6	2.8	3.0 2.5
8	8.0	5.1	3.6	6.4	4.3	6.3	7.6	3.7	2.8	2.7	2.8
K-6	43.0	41.1	36.6	34.2	30.2	24.7	23.6	23.3	23.5	23.4	23.4
7-8	13.0	8.7	9.8	10.6	10.5	13.8	11.2	6.5	5.4	5.5	5.3
K-8	56.0	49.8	46.4	44.8	40.7	38.5	34.8	29.8	28.9	28.9	28.7
Study	Area 160	Project	tion Date	10/2/20	19						
-	CURRENT	2				T STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	2.0	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
1	3.0	1.9	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8
2	6.0	2.9 5.8	1.8 2.8	1.8 1.8	1.8 1.7	1.7 1.8	1.8 1.6	1.8 1.7	1.7 1.7	1.8	1.8
4	6.0 7.0	5.6	2.8 5.4	2.6	1.7	1.6	1.6	1.7	1.7	1.7 1.6	1.7 1.6
5	6.0	6.6	5.2	5.0	2.4	1.5	1.5	1.5	1.4	1.5	1.5
6	7.0	6.0	6.6	5.2	5.0	2.4	1.5	1.5	1.5	1.4	1.5
7	4.0	6.2	5.3	5.9	4.7	4.5	2.2	1.4	1.3	1.4	1.3
8	5.0	4.1	6.4	5.4	6.0	4.8	4.6	2.2	1.4	1.3	1.4
T7. C	27.0	20.7	25.6	0.0 1	16.0	10.7	11 7	11 7	11 6	11 7	11 0
K-6 7-8	37.0 9.0	30.7 10.3	25.6 11.7	20.1 11.3	16.2 10.7	12.7 9.3	11.7 6.8	11.7 3.6	11.6 2.7	11.7 2.7	11.8 2.7
K-8	46.0	41.0	37.3	31.4	26.9	22.0	18.5	15.3	14.3	14.4	14.5
Study	Area 161	Project	tion Date								
	CURRENT 2019	2020	2021	2022	D RESIDENT 2023	r students 2024	2025	2026	2027	2028	2029
K	8.0	7.6	8.0	7.4	7.7	7.7	7.6	7.7	7.7	7.7	7.7
1	5.0	7.6	7.2	7.6	7.0	7.3	7.3	7.2	7.3	7.3	7.3
2	2.0	4.8	7.4	7.0	7.4	6.8	7.1	7.1	7.0	7.1	7.1
3	2.0	1.9	4.7	7.1	6.7	7.1	6.5	6.8	6.8	6.7	6.8
4	6.0	1.9	1.8	4.3	6.6	6.3	6.6	6.1	6.3	6.3	6.2
5	2.0	5.6	1.7	1.7	4.1	6.2	5.9	6.2	5.7	5.9	5.9
6 7	8.0 6.0	2.0	5.6 1.8	1.7	1.7	4.1	6.2	5.9	6.2 5.2	5.7	5.9 5.1
8	2.0	7.1 6.1	7.3	5.0 1.8	1.6 5.1	1.5 1.6	3.6 1.5	5.5 3.7	5.6	5.5 5.3	5.6
Ü	2.0	***	, . 0	0	0.1	1.0		<b>0.</b> /	0.0	0.0	0.0
K-6	33.0	31.4	36.4	36.8	41.2	45.5	47.2	47.0	47.0	46.7	46.9
7-8	8.0	13.2	9.1	6.8	6.7	3.1	5.1	9.2	10.8	10.8	10.7
K-8	41.0	44.6	45.5	43.6	47.9	48.6	52.3	56.2	57.8	57.5	57.6
Study	Area 162	Project	tion Date	10/2/20	1 9						
	CURRENT	,				r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	9.0	8.6	9.0	8.3	8.6	8.6	8.5	8.6	8.6	8.6	8.6
1	8.0	8.6	8.1	8.5	7.9	8.2	8.2	8.1	8.2	8.2	8.2
2	8.0	7.8	8.3	7.9	8.3	7.7	8.0	8.0	7.9	7.9	7.9
3 4	8.0 4.0	7.7 7.4	7.4 7.1	8.0 6.9	7.6 7.4	8.0 7.0	7.3 7.4	7.7 6.8	7.7 7.1	7.5 7.1	7.6 7.0
5	3.0	3.8	7.1	6.7	6.5	7.0	6.6	7.0	6.4	6.7	6.7
6	3.0	3.0	3.8	7.0	6.7	6.5	7.0	6.6	7.0	6.4	6.7
7	3.0	2.7	2.7	3.3	6.2	6.0	5.8	6.2	5.9	6.2	5.7
8	5.0	3.1	2.7	2.7	3.4	6.3	6.1	5.9	6.3	6.0	6.3
T. C	4.2	46.0	E0 5	F2 2	F2 0	F2 0	F2 0	F0 0	FO 0	FO 4	F0 7
K-6 7-8	43.0 8.0	46.9 5.8	50.7	53.3 6.0	53.0 9.6	53.0 12.3	53.0 11.9	52.8 12.1	52.9 12.2	52.4 12.2	52.7 12.0
7-8 K-8	51.0	52.7	5.4 56.1	59.3	62.6	65.3	64.9	64.9	65.1	64.6	64.7
0	•	•		•							

K 4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8	Study i	Area 163 CURRENT	2		e 10/2/201 PROJECTED	RESIDENT						
1 4.0 4.0 3.8 4.0 3.7 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8												2029
2 4.0 3.8 3.8 3.7 3.8 3.7 3.8 3.5 3.7 3.7 3.6 3.7 3.6 3.7 3.6 3.7 3.6 3.7 3.6 3.7 3.6 3.7 3.6 3.7 3.6 3.7 3.6 4.0 3.8 3.8 3.8 3.6 3.6 3.8 3.5 3.7 3.7 3.6 4.0 6.0 6.8 3.8 3.8 3.7 3.7 3.7 3.5 3.7 3.4 3.5 3.5 3.5 5.8 8.0 6.1 6.9 3.9 3.7 3.7 3.5 3.7 3.4 3.5 3.5 5.0 5.0 8.0 6.1 6.9 3.9 3.7 3.7 3.7 3.5 3.7 3.4 3.5 3.7 3.4 3.2 3.2 3.2 3.0 3.0 5.0 5.0 10.0 8.0 6.1 6.9 3.9 3.7 3.7 3.7 3.5 3.4 3.4 3.2 3.2 3.3 3.6 6.0 8.2 9.2 7.3 5.6 6.3 3.6 3.4 3.4 3.2 3.2 3.3 3.6 6.0 8.2 9.2 7.3 5.6 6.3 3.6 3.4 3.4 3.2 3.2 3.3 3.3 5.0 6.0 8.2 9.2 7.3 5.6 6.3 3.6 3.4 3.4 3.3 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2												3.8
3 7.0 4.0 3.8 3.8 3.6 3.8 3.5 3.7 3.7 3.6 3.6 3.8 3.5 3.7 3.7 3.6 3.6 3.8 3.7 3.7 3.6 3.6 3.8 3.7 3.7 3.6 3.6 3.8 3.7 3.7 3.5 3.7 3.4 3.5 3.5 3.7 3.4 3.5 5.0 5.0 6.1 6.9 3.9 3.7 3.7 3.5 3.7 3.4 3.6 3.8 3.7 3.7 3.6 3.8 3.8 3.8 3.6 3.8 3.7 3.7 3.5 3.7 3.4 3.6 3.8 3.8 3.6 3.8 3.7 3.7 3.5 3.7 3.4 3.6 3.8 3.8 3.6 3.8 3.9 3.7 3.7 3.5 3.7 3.4 3.6 3.8 3.8 3.6 3.8 3.6 3.4 3.4 3.2 3.3 3.7 3.6 6.0 8.2 9.2 7.3 5.6 6.2 3.5 3.4 3.4 3.4 3.2 3.3 3.6 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.6 3.2 3.6 3.4 3.4 3.4 3.2 3.3 3.8 3.6 3.6 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2												3.8
6.0 6.8 3.8 3.7 3.7 3.5 3.7 3.5 3.7 3.5 3.7 3.6 3.5 3.6 1 10.0 8.0 6.1 6.9 3.9 3.7 3.7 3.5 3.7 3.4 3.5 3.6 1 10.0 8.0 6.1 6.9 3.9 3.7 3.7 3.5 3.7 3.4 3.3 3.6 1 8.0 9.0 7.2 5.5 6.2 3.5 3.4 3.4 3.2 3.2 3.3 3 3 6.0 8.0 9.0 7.2 5.5 6.2 3.5 3.4 3.4 3.3 3.2 3.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3												3.7
8.0 6.1 6.9 3.9 3.7 3.7 3.7 3.5 3.7 3.4 3.6 3.  10.0 8.0 6.1 6.9 3.9 3.7 3.7 3.7 3.5 3.7 3.4 3.6 3.  8.0 9.0 7.2 5.5 6.2 3.5 3.4 3.4 3.4 3.2 3.3 3.6 6.0 8.2 9.2 7.3 5.6 6.3 3.5 3.4 3.4 3.2 3.3 3.6 3.4 3.4 3.2 3.3 3.5 3.7 8.8 9.0 7.2 5.5 6.2 3.5 3.5 3.4 3.4 3.2 3.3 3.5 3.7 8.8 9.0 7.0 6.8 6.6 6.6 6.6 4.2 8.2 9.2 7.3 5.6 6.3 3.6 3.4 3.4 3.2 3.3 3.3 3.6 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.4 3.4 3.2 3.3 3.5 3.6 3.6 3.4 3.4 3.2 3.3 3.5 3.6 3.6 3.4 3.4 3.2 3.3 3.5 3.6 3.6 3.4 3.4 3.2 3.3 3.5 3.6 3.6 3.4 3.4 3.4 3.3 3.2 3.3 3.6 3.6 3.4 3.4 3.4 3.2 3.3 3.6 3.6 3.4 3.4 3.4 3.2 3.3 3.6 3.6 3.4 3.4 3.4 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2												3.6
10.0 8.0 6.1 6.9 3.9 3.7 3.7 3.7 3.5 3.7 3.4 3.6 3.8 3.7 3.4 3.2 8.0 9.0 7.2 5.5 6.2 3.5 3.4 3.4 3.4 3.2 3.3 3 3 6.0 6.0 8.2 9.2 7.3 5.6 6.2 3.5 3.4 3.4 3.4 3.4 3.3 3 3 3 6.0 3.4 3.4 3.4 3.3 3 3 3 6.0 3.4 3.4 3.4 3.3 3 3 3 6.0 3.4 3.4 3.4 3.3 3 3 3 6.0 3.4 3.4 3.4 3.3 3 3 6.0 3.4 3.4 3.4 3.3 3 3 6.0 3.4 3.4 3.4 3.3 3 3 6.0 3.4 3.4 3.4 3.3 3 3 6.0 8.0 3.5 6 32.7 32.4 32.1 32.0 32 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9												3.5
8.0 9.0 7.2 5.5 6.2 3.5 3.4 3.4 3.2 3.3 3.6 6.0 8.2 9.2 7.3 5.6 6.3 3.5 3.4 3.4 3.2 3.3 3.6 6.0 8.2 9.2 7.3 5.6 6.3 3.6 3.6 3.4 3.4 3.3 3.3 3.6 6.4 3.0 36.5 32.2 29.7 26.2 25.8 25.7 25.6 25.5 25.4 21.8 14.0 17.2 16.4 12.8 11.8 9.8 7.0 6.8 6.6 6.6 6.6 4.8 8.5 7.0 53.7 48.6 42.5 38.0 35.6 32.7 32.4 32.1 32.0 33.6 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.0 33.6 32.7 32.4 32.1 32.1 32.0 33.6 32.7 32.1 32.0 32.												3.6
6.0 8.2 9.2 7.3 5.6 6.3 3.6 3.4 3.4 3.3 3 3 6 8 8 8 3.4 3.4 3.3 3 3 6 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9												3.6
-8 14.0 17.2 16.4 12.8 11.8 9.8 7.0 6.8 6.6 6.6 6.6 8.8 57.0 53.7 48.6 42.5 38.0 35.6 32.7 32.4 32.1 32.0 33.4    **Tuddy Area 164												3.1 3.4
## 14.0	-6	43 N	36 5	32 2	29 7	26.2	25.8	25 7	25 6	25.5	25 4	25.6
LUMY AREA 164  CURRENT  CURRENT  CURRENT  CURRENT  CURRENT  COURSE  CURRENT  CORRENT  CORREN  CORRENT  CORRENT  CORRENT  CORRENT  CORRENT  CORRENT  CORRENT												6.5
CURRENT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2026 5.0 4.8 5.0 4.6 4.8 4.8 4.7 4.8 4.8 4.8 7.0 5.0 4.8 5.0 4.6 4.8 4.8 4.7 4.8 4.8 4.8 7.0 5.0 4.8 5.0 4.6 4.8 4.8 4.7 4.8 4.8 4.7 7.0 5.0 4.8 5.0 4.6 4.8 4.8 4.7 4.8 4.8 4.7 4.8 4.8 7.0 6.7 4.8 4.6 4.8 4.8 4.7 4.4 4.6 4.6 4.6 4.6 4.6 4.6 4.6 4.6 4.6												32.1
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2026 5.0 4.8 5.0 4.6 4.8 4.8 4.8 4.7 4.8 4.8 4.8 7.0 5.0 4.8 5.0 4.6 4.8 4.8 4.8 4.7 4.8 4.8 4.8 4.7 7.0 5.0 4.8 5.0 4.6 4.8 4.8 4.8 4.7 4.8 4.8 4.8 4.8 9.0 6.9 5.7 4.8 4.6 4.6 4.6 4.6 4.6 4.6 4.6 4.6 4.6 4.6	tudy <i>i</i>	Area 164	Projec	tion Date	10/2/201	9						
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6.0 6.9 5.7 11.4 10.9 11.4 10.5 11.0 11.0 10.8 10 8.0 5.8 6.7 5.5 11.1 10.5 11.1 10.2 10.6 10.6 10 6.0 8.1 5.9 6.8 5.6 11.2 10.6 11.2 10.3 10.7 10 8.0 6.0 8.1 5.9 6.8 5.6 11.2 10.6 11.2 10.3 10.7 10 16.0 7.2 5.4 7.3 5.3 6.1 5.0 10.1 9.6 10.0 9 7.0 16.3 7.3 5.5 7.4 5.4 6.2 5.1 10.3 9.8 10												11.0
8.0 5.8 6.7 5.5 11.1 10.5 11.1 10.2 10.6 10.6 10.6 10.6 10.6 10.6 10.6 10.6												10.9
6.0 8.1 5.9 6.8 5.6 11.2 10.6 11.2 10.3 10.7 10 8.0 6.0 8.1 5.9 6.8 5.6 11.2 10.6 11.2 10.6 11.2 10.3 10 16.0 7.2 5.4 7.3 5.3 6.1 5.0 10.1 9.6 10.0 9.7 10 16.3 7.3 5.5 7.4 5.4 6.2 5.1 10.3 9.8 10 10 10 10 10 10 10 10 10 10 10 10 10												10.5
8.0 6.0 8.1 5.9 6.8 5.6 11.2 10.6 11.2 10.3 10 16.0 7.2 5.4 7.3 5.3 6.1 5.0 10.1 9.6 10.0 9 7.0 16.3 7.3 5.5 7.4 5.4 6.2 5.1 10.3 9.8 10 -6 53.0 56.0 61.3 63.7 68.5 72.3 77.4 77.0 77.0 76.4 76												10.7
16.0 7.2 5.4 7.3 5.3 6.1 5.0 10.1 9.6 10.0 5.7.0 16.3 7.3 5.5 7.4 5.4 6.2 5.1 10.3 9.8 10.0 5.3 5.5 7.4 5.4 6.2 5.1 10.3 9.8 10.0 5.3 5.5 7.4 77.0 77.0 76.4 76.4 76.5 76.4 76.5 76.4 76.5 76.4 76.5 76.4 76.5 76.4 76.5 76.4 76.5 76.4 76.5 76.4 76.5 76.4 76.5 76.5 76.4 76.5 76.5 76.5 76.5 76.5 76.5 76.5 76.5												10.7
7.0 16.3 7.3 5.5 7.4 5.4 6.2 5.1 10.3 9.8 10 -6 53.0 56.0 61.3 63.7 68.5 72.3 77.4 77.0 77.0 76.4 76												9.3
												10.2
	-6	53.0	56.0	61.3	63.7	68.5	72.3	77.4	77.0	77.0	76.4	76.8
	-8	23.0	23.5	12.7	12.8	12.7	11.5	11.2	15.2	19.9	19.8	19.5
-8 76.0 79.5 74.0 76.5 81.2 83.8 88.6 92.2 96.9 96.2 96	-8	76.0	79.5	74.0	76.5	81.2	83.8	88.6	92.2	96.9	96.2	96.3

Study A	Area 167	Projec <sup>.</sup>	tion Date	10/2/201	. 9						
	CURRENT					r students					
<del>,</del>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	7.0	6.7 7.0	7.0 6.7	6.5	6.7 6.5	6.7 6.7	6.6	6.7	6.7 6.7	6.7	6.
	7.0 5.0	6.7	6.7	7.0 6.4	6.7	6.2	6.7 6.5	6.6 6.5	6.4	6.7 6.4	6. 6.
	7.0	4.9	6.7	6.7	6.3	6.6	6.1	6.4	6.4	6.3	6.
	4.0	6.8	4.8	6.5	6.5	6.1	6.4	6.0	6.2	6.2	6.
	7.0	4.0	6.9	4.8	6.5	6.5	6.2	6.5	6.0	6.3	6.
	13.0	7.0	4.0	6.9	4.8	6.5	6.5	6.2	6.5	6.0	6.3
	8.0	11.7	6.3	3.6	6.2	4.4	5.9	5.9	5.6	5.9	5.4
1	6.0	8.2	11.9	6.4	3.7	6.3	4.5	6.0	6.0	5.7	6.0
7-6	50.0	43.1	42.8	44.8	44.0	45.3	45.0	44.9	44.9	44.6	44.9
'-8 :-8	14.0 64.0	19.9 63.0	18.2 61.0	10.0 54.8	9.9 53.9	10.7 56.0	10.4 55.4	11.9 56.8	11.6 56.5	11.6 56.2	11.4 56.3
Ü	01.0	03.0	01.0	01.0	33.3	30.0	33.1	30.0	30.3	30.2	00.0
	Area 168	Projec	tion Date								
	CURRENT	2020	2021			r students		2026	2027	2020	2020
ζ	2019 4.0	2020 3.8	2021 4.0	2022 3.7	2023 3.8	2024 3.8	2025 3.8	2026 3.8	2027 3.8	2028 3.8	2029
	6.0	4.0	3.8	4.0	3.7	3.8	3.8	3.8	3.8	3.8	3.8
	6.0	5.8	3.8	3.7	3.8	3.5	3.7	3.7	3.6	3.7	3.7
	6.0	5.9	5.7	3.8	3.6	3.8	3.5	3.7	3.7	3.6	3.6
	3.0	5.8	5.8	5.5	3.7	3.5	3.7	3.4	3.5	3.5	3.5
	5.0	3.0	5.9	5.8	5.6	3.7	3.5	3.7	3.4	3.6	3.6
	9.0	5.0	3.0	5.9	5.8	5.6	3.7	3.5	3.7	3.4	3.6
	1.0	8.1	4.5	2.7	5.3	5.2	5.0	3.4	3.2	3.3	3.1
	6.0	1.0	8.3	4.6	2.8	5.4	5.3	5.1	3.4	3.3	3.4
-6 -8	39.0 7.0	33.3 9.1	32.0 12.8	32.4 7.3	30.0 8.1	27.7 10.6	25.7 10.3	25.6 8.5	25.5 6.6	25.4 6.6	25.6 6.5
-8	46.0	42.4	44.8	39.7	38.1	38.3	36.0	34.1	32.1	32.0	32.1
2+11417 7	Area 169	Project	tion Date	10/2/201	۵						
_	CURRENT	110)60	cion bace			r students	}				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
	3.0	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7
	1.0	2.9	5.8	5.5	5.8	5.3	5.5	5.5	5.5	5.5	5.5
	2.0	1.0	2.9	5.7	5.4	5.7	5.3	5.5	5.5	5.4	5.5
	0.0	1.9	1.0	2.8	5.5	5.3	5.5	5.1	5.3	5.3	5.2
	4.0	0.0	2.0	1.0	2.8	5.6	5.3	5.6	5.2	5.4	5.4
	3.0	4.0	0.0	2.0	1.0	2.8	5.6	5.3	5.6	5.2	5.4
	5.0	2.7	3.6	0.0	1.8	0.9	2.5	5.0	4.8	5.0	4.6
	6.0	5.1	2.8	3.7	0.0	1.8	0.9	2.6	5.1	4.9	5.1
-6 -8	19.0 11.0	21.5 7.8	23.4 6.4	28.5 3.7	31.8 1.8	36.3 2.7	38.7 3.4	38.4 7.6	38.5 9.9	38.2 9.9	38.4 9.7
-8	30.0	29.3	29.8	32.2	33.6	39.0	42.1	46.0	48.4	48.1	48.1
	170	-		10/0/001	0						
-	Area 170 CURRENT	Projec	tion Date	10/2/201 PROJECTEI		r students	;				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	5.0	4.8	5.0	4.6	4.8	4.8	4.7	4.8	4.8	4.8	4.8
		5.0	4.8	5.0	4.6	4.8	4.8	4.7	4.8	4.8	4.8
	4.0		4 0	4.6	4.8	4.4	4.6	4.6	4.6	4.6	4.6
	3.0	3.8	4.8			4.7	4.4	4.6	4.6	4.5	/ E
	3.0 5.0	3.0	3.8	4.8	4.5						
	3.0 5.0 4.0	3.0 4.8	3.8 2.9	4.8 3.7	4.6	4.4	4.6	4.3	4.4	4.4	4.4
	3.0 5.0 4.0 5.0	3.0 4.8 4.0	3.8 2.9 4.9	4.8 3.7 2.9	4.6 3.7	4.4 4.7	4.6 4.4	4.3 4.7	4.4 4.3	4.4 4.5	4.4 4.5
	3.0 5.0 4.0 5.0 4.0	3.0 4.8 4.0 5.0	3.8 2.9 4.9 4.0	4.8 3.7 2.9 4.9	4.6 3.7 2.9	4.4 4.7 3.7	4.6 4.4 4.7	4.3 4.7 4.4	4.4 4.3 4.7	4.4 4.5 4.3	4.4 4.5 4.5
	3.0 5.0 4.0 5.0 4.0 4.0	3.0 4.8 4.0 5.0 3.6	3.8 2.9 4.9 4.0 4.5	4.8 3.7 2.9 4.9 3.6	4.6 3.7 2.9 4.4	4.4 4.7 3.7 2.6	4.6 4.4 4.7 3.4	4.3 4.7 4.4 4.2	4.4 4.3 4.7 4.0	4.4 4.5 4.3 4.2	4.5 4.4 4.5 4.5 3.9 4.3
	3.0 5.0 4.0 5.0 4.0 4.0	3.0 4.8 4.0 5.0 3.6 4.1	3.8 2.9 4.9 4.0 4.5 3.7	4.8 3.7 2.9 4.9 3.6 4.6	4.6 3.7 2.9 4.4 3.7	4.4 4.7 3.7 2.6 4.5	4.6 4.4 4.7 3.4 2.7	4.3 4.7 4.4 4.2 3.4	4.4 4.3 4.7 4.0 4.3	4.4 4.5 4.3 4.2 4.1	4.4 4.5 4.5 3.9 4.3
	3.0 5.0 4.0 5.0 4.0 4.0	3.0 4.8 4.0 5.0 3.6	3.8 2.9 4.9 4.0 4.5	4.8 3.7 2.9 4.9 3.6	4.6 3.7 2.9 4.4	4.4 4.7 3.7 2.6	4.6 4.4 4.7 3.4	4.3 4.7 4.4 4.2	4.4 4.3 4.7 4.0	4.4 4.5 4.3 4.2	4.4 4.5 4.5 3.9

a. 1	. 101	- '		10/0/00	1.0						
Study	Area 171 CURRENT	Projec	tion Date			r students	}				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
1	5.0	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7
2	14.0	4.8	5.8	5.5	5.8	5.3	5.5	5.5	5.5	5.5	5.5
3	9.0	13.9	4.8	5.7	5.4	5.7	5.3	5.5	5.5	5.4	5.5
4	7.0	8.7	13.4	4.6	5.5	5.3	5.5	5.1	5.3	5.3	5.2
5	5.0	7.1	8.8	13.6	4.7	5.6	5.3	5.6	5.2	5.4	5.4
6	8.0	5.0	7.1	8.8	13.6	4.7	5.6	5.3	5.6	5.2	5.4
7	7.0	7.2	4.5	6.4	7.9	12.2	4.2	5.0	4.8	5.0	4.6
8	6.0	7.1	7.3	4.6	6.5	8.1	12.5	4.3	5.1	4.9	5.1
K-6	54.0	51.2	51.6	49.7	46.3	38.2	38.7	38.4	38.5	38.2	38.4
7-8	13.0	14.3	11.8	11.0	14.4	20.3	16.7	9.3	9.9	9.9	9.7
K-8	67.0	65.5	63.4	60.7	60.7	58.5	55.4	47.7	48.4	48.1	48.1
Study	Area 172	Projec	tion Date	10/2/20	19						
Jouan	CURRENT	110,00	01011 2000			r students					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
v	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9	2.9
K											
1	9.0	3.0	2.9	3.0	2.8	2.9	2.9	2.8	2.9	2.9	2.9
2	8.0	8.6	2.9	2.7	2.9	2.7	2.8	2.8	2.7	2.8	2.8
3	7.0	7.9	8.6	2.9	2.7	2.8	2.6	2.7	2.7	2.7	2.7
4	5.0	6.8	7.7	8.3	2.8	2.6	2.8	2.6	2.7	2.7	2.6
5	7.0	5.1	6.9	7.8	8.4	2.8	2.7	2.8	2.6	2.7	2.7
6	9.0	7.0	5.1	6.9	7.8	8.4	2.8	2.7	2.8	2.6	2.7
7	7.0	8.1	6.3	4.5	6.2	7.0	7.5	2.5	2.4	2.5	2.3
8	4.0	7.1	8.3	6.4	4.6	6.3	7.1	7.7	2.6	2.4	2.6
K-6	48.0	41.3	37.1	34.4	30.3	25.1	19.4	19.3	19.3	19.3	19.3
7-8	11.0	15.2	14.6	10.9	10.8	13.3	14.6	10.2	5.0	4.9	4.9
K-8	59.0	56.5	51.7	45.3	41.1	38.4	34.0	29.5	24.3	24.2	24.2
Study	Area 173	D	tion Date	10/0/00	4.0						
	111 Ca 1 / J	Projec	tion Date	10/2/20	19						
	CURRENT	Projec	LION Date			r students	;				
		2020	2021			r students 2024	2025	2026	2027	2028	2029
K	CURRENT 2019	2020	2021	PROJECTE 2022	D RESIDEN' 2023	2024	2025				
K 1	CURRENT 2019 6.0	2020	2021	PROJECTE 2022 5.5	D RESIDEN' 2023 5.8	2024 5.8	2025 5.7	5.7	5.7	5.7	5.7
1	CURRENT 2019 6.0 4.0	2020 5.7 6.4	2021 6.0 6.1	PROJECTE 2022 5.5 6.4	D RESIDEN' 2023 5.8 5.9	2024 5.8 6.1	2025 5.7 6.1	5.7 6.0	5.7 6.1	5.7 6.1	5.7 6.1
1 2	CURRENT 2019 6.0 4.0 5.0	2020 5.7 6.4 4.1	2021 6.0 6.1 6.6	PROJECTE 2022 5.5 6.4 6.2	D RESIDEN' 2023 5.8 5.9 6.5	2024 5.8 6.1 6.0	2025 5.7 6.1 6.3	5.7 6.0 6.3	5.7 6.1 6.2	5.7 6.1 6.3	5.7 6.1 6.3
1 2 3	CURRENT 2019 6.0 4.0 5.0 3.0	2020 5.7 6.4 4.1 4.9	2021 6.0 6.1 6.6 4.0	PROJECTE 2022 5.5 6.4 6.2 6.4	D RESIDEN' 2023 5.8 5.9 6.5 6.1	2024 5.8 6.1 6.0 6.4	2025 5.7 6.1 6.3 5.9	5.7 6.0 6.3 6.2	5.7 6.1 6.2 6.2	5.7 6.1 6.3 6.1	5.7 6.1 6.3 6.1
1 2 3 4	CURRENT 2019 6.0 4.0 5.0 3.0 6.0	2020 5.7 6.4 4.1 4.9 3.1	2021 6.0 6.1 6.6 4.0 5.0	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5	2024 5.8 6.1 6.0 6.4 6.2	2025 5.7 6.1 6.3 5.9 6.5	5.7 6.0 6.3 6.2 6.0	5.7 6.1 6.2 6.2 6.3	5.7 6.1 6.3 6.1 6.3	5.7 6.1 6.3 6.1 6.2
1 2 3 4 5	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0	2020 5.7 6.4 4.1 4.9 3.1 5.8	2021 6.0 6.1 6.6 4.0 5.0 2.9	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0	2024 5.8 6.1 6.0 6.4 6.2 6.3	2025 5.7 6.1 6.3 5.9 6.5 6.0	5.7 6.0 6.3 6.2 6.0 6.3	5.7 6.1 6.2 6.2 6.3 5.8	5.7 6.1 6.3 6.1 6.3 6.0	5.7 6.1 6.3 6.1 6.2 6.0
1 2 3 4	CURRENT 2019 6.0 4.0 5.0 3.0 6.0	2020 5.7 6.4 4.1 4.9 3.1	2021 6.0 6.1 6.6 4.0 5.0	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5	2024 5.8 6.1 6.0 6.4 6.2	2025 5.7 6.1 6.3 5.9 6.5	5.7 6.0 6.3 6.2 6.0	5.7 6.1 6.2 6.2 6.3	5.7 6.1 6.3 6.1 6.3	5.7 6.1 6.3 6.1 6.2
1 2 3 4 5	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0	2020 5.7 6.4 4.1 4.9 3.1 5.8	2021 6.0 6.1 6.6 4.0 5.0 2.9	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9	2024 5.8 6.1 6.0 6.4 6.2 6.3	2025 5.7 6.1 6.3 5.9 6.5 6.0	5.7 6.0 6.3 6.2 6.0 6.3	5.7 6.1 6.2 6.2 6.3 5.8	5.7 6.1 6.3 6.1 6.3 6.0	5.7 6.1 6.3 6.1 6.2 6.0
1 2 3 4 5	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0	2025 5.7 6.1 6.3 5.9 6.5 6.0	5.7 6.0 6.3 6.2 6.0 6.3 6.1	5.7 6.1 6.2 6.2 6.3 5.8 6.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9	5.7 6.1 6.3 6.1 6.2 6.0
1 2 3 4 5 6 7 8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 6.0 6.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0
1 2 3 4 5 6 7 8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0
1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 2.1 4.0 29.0 14.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0
1 2 3 4 5 6 7 8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 2.1 4.0 29.0 14.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 6.0 2.0 4.0 4.0 43.0  Area 174 CURRENT 2019 10.0 4.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 6.0 2.0 4.0 4.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  D RESIDEN' 2023 9.6 9.8 10.9	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8 10.9 10.2	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
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1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0 10.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1 7.7	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0 4.9	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1 2.9	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9 4.0	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4 10.5	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0 10.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1 7.7	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0 4.9	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1 2.9	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9 4.0	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4 10.5	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0 10.0 6.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1 7.7 10.2	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0 4.9 7.8	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1 2.9 5.0	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9 4.0 2.9	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4 10.5 4.0	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0 10.0 6.0 3.0 6.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1 7.7 10.2 5.6 3.0	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0 4.9 7.8 9.5 5.6	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1 2.9 5.0 7.3 9.5	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9 4.0 2.9 4.6 7.3	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4 10.5 4.0 2.7 4.6	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4 2026 9.6 10.0 10.5 10.3 10.1 10.5 10.2 9.9 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4 2027 9.6 10.1 10.4 10.3 10.5 9.7 10.7 9.9	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0 10.0 6.0 46.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1 7.7 10.2 5.6 3.0 5.6 5.7 5.7 5.8 5.8 5.8 5.8 5.8 5.8 5.8 5.8	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0 4.9 7.8 9.5 5.6	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1 2.9 5.0 7.3 9.5 52.9	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9 4.0 2.9 4.6 7.3	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4 10.5 4.0 4.6 65.5	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4 2026 9.6 10.0 10.5 10.3 10.1 10.5 10.2 9.9 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4 2027 9.6 10.1 10.4 10.3 10.5 9.7 10.7 9.9	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0 10.0 6.0 46.0 9.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1 7.7 10.2 5.6 3.0 5.6 5.7 5.7 5.8 5.8 5.8 5.8 5.8 5.8 5.8 5.8	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0 4.9 7.8 9.5 5.6	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1 2.9 5.0 7.3 9.5 52.9 16.8	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9 4.0 2.9 4.6 7.3 58.3 11.9	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4 10.5 4.0 2.7 4.6 6.3	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3 2025 9.5 10.2 10.5 9.9 10.0 10.7 3.8 2.7	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4 2026 9.6 10.0 10.5 10.3 10.1 10.5 10.2 9.9 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4 2027 9.6 10.1 10.4 10.3 10.5 9.7 10.7 9.9	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1 2028 9.6 10.1 10.4 10.1 10.5 10.1 9.9 9.9 9.5	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1
1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 6.0 4.0 5.0 3.0 6.0 2.0 3.0 8.0 6.0 29.0 14.0 43.0  Area 174 CURRENT 2019 10.0 4.0 3.0 5.0 8.0 10.0 6.0 46.0	2020 5.7 6.4 4.1 4.9 3.1 5.8 2.0 2.8 8.0 32.0 10.8 42.8 Projec 2020 9.5 10.6 4.1 2.9 5.1 7.7 10.2 5.6 3.0 5.6 5.7 5.7 5.8 5.8 5.8 5.8 5.8 5.8 5.8 5.8	2021 6.0 6.1 6.6 4.0 5.0 2.9 5.9 1.9 2.8 36.5 4.7 41.2 tion Date 2021 10.0 10.1 10.9 4.0 3.0 4.9 7.8 9.5 5.6	PROJECTE 2022 5.5 6.4 6.2 6.4 4.1 4.8 3.0 5.5 1.9 36.4 7.4 43.8  10/2/20 PROJECTE 2022 9.2 10.6 10.4 10.7 4.1 2.9 5.0 7.3 9.5 52.9	D RESIDEN' 2023 5.8 5.9 6.5 6.1 6.5 4.0 4.9 2.8 5.5 39.7 8.3 48.0  19 D RESIDEN' 2023 9.6 9.8 10.9 10.2 10.9 4.0 2.9 4.6 7.3	2024 5.8 6.1 6.0 6.4 6.2 6.3 4.0 4.6 2.8 40.8 7.4 48.2 F STUDENTS 2024 9.6 10.2 10.1 10.7 10.4 10.5 4.0 4.6 65.5	2025 5.7 6.1 6.3 5.9 6.5 6.0 6.4 3.8 4.6 42.9 8.4 51.3	5.7 6.0 6.3 6.2 6.0 6.3 6.1 6.0 3.8 42.6 9.8 52.4 2026 9.6 10.0 10.5 10.3 10.1 10.5 10.2 9.9 3.8	5.7 6.1 6.2 6.2 6.3 5.8 6.4 5.7 6.0 42.7 11.7 54.4 2027 9.6 10.1 10.4 10.3 10.5 9.7 10.7 9.9	5.7 6.1 6.3 6.1 6.3 6.0 5.9 6.0 5.7 42.4 11.7 54.1	5.7 6.1 6.3 6.1 6.2 6.0 6.2 5.5 6.0 42.6 11.5 54.1

Study	Area 175	Project	tion Date	10/2/20	1 9						
beaay	CURRENT	110,000	cron bacc		D RESIDENT	STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	10.0	9.5	10.0	9.2	9.6	9.6	9.5	9.6	9.6	9.6	9.6
1	6.0	10.6	10.1	10.6	9.8	10.2	10.2	10.0	10.1	10.1	10.1
2	3.0	6.2	10.9	10.4	10.9	10.1	10.5	10.5	10.4	10.4	10.4
3	2.0	2.9	6.1	10.7	10.2	10.7	9.9	10.3	10.3	10.1	10.2
4	8.0	2.0	3.0	6.2	10.9	10.4	10.9	10.1	10.5	10.5	10.3
5	4.0	7.7	2.0	2.9	5.9	10.5	10.0	10.5	9.7	10.1	10.1
6	6.0	4.1	7.8	2.0	2.9	6.0	10.7	10.2	10.7	9.9	10.3
7	6.0	5.6	3.8	7.3	1.9	2.7	5.6	9.9	9.5	9.9	9.2
8	11.0	6.0	5.6	3.8	7.3	1.9	2.7	5.6	9.9	9.5	9.9
K-6	39.0	43.0	49.9	52.0	60.2	67.5	71.7	71.2	71.3	70.7	71.0
7-8	17.0	11.6	9.4	11.1	9.2	4.6	8.3	15.5	19.4	19.4	19.1
K-8	56.0	54.6	59.3	63.1	69.4	72.1	80.0	86.7	90.7	90.1	90.1
Study	Area 176 CURRENT	Project	tion Date			CHILDENIA					
	CURRENT 2019	2020	2021	2022	D RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
1	8.0	6.4	6.1	6.4	5.9	6.1	6.1	6.0	6.1	6.1	6.1
2	8.0	8.2	6.6	6.2	6.5	6.0	6.3	6.3	6.2	6.3	6.3
3	6.0	7.8	8.1	6.4	6.1	6.4	5.9	6.2	6.2	6.1	6.1
4	7.0	6.1	8.0	8.2	6.5	6.2	6.5	6.0	6.3	6.3	6.2
5	2.0	6.7	5.9	7.7	7.9	6.3	6.0	6.3	5.8	6.0	6.0
6	5.0	2.0	6.9	6.0	7.8	8.1	6.4	6.1	6.4	5.9	6.2
7	5.0	4.7	1.9	6.4	5.6	7.3	7.5	6.0	5.7	6.0	5.5
8	4.0	5.0	4.7	1.9	6.4	5.6	7.3	7.5	6.0	5.7	6.0
K-6	42.0	42.9	47.6	46.4	46.5	44.9	42.9	42.6	42.7	42.4	42.6
7-8	9.0	9.7	6.6	8.3	12.0	12.9	14.8	13.5	11.7	11.7	11.5
K-8	51.0	52.6	54.2	54.7	58.5	57.8	57.7	56.1	54.4	54.1	54.1
Study	Area 177	Project	tion Date								
Study	CURRENT	_		PROJECTE	D RESIDENT						
_	CURRENT 2019	2020	2021	PROJECTED 2022	D RESIDENT 2023	2024	2025	2026	2027	2028	2029
K	CURRENT 2019 9.0	2020 8.6	2021 9.0	PROJECTED 2022 8.3	D RESIDENT 2023 8.6	2024 8.6	8.5	8.6	8.6	8.6	8.6
K 1	CURRENT 2019 9.0 7.0	2020 8.6 9.5	2021 9.0 9.1	PROJECTE 2022 8.3 9.5	D RESIDENT 2023 8.6 8.8	2024 8.6 9.2	8.5 9.2	8.6 9.0	8.6 9.1	8.6 9.1	8.6 9.1
K 1 2	CURRENT 2019 9.0 7.0 6.0	2020 8.6 9.5 7.2	2021 9.0 9.1 9.8	PROJECTE 2022 8.3 9.5 9.4	D RESIDENT 2023 8.6 8.8 9.8	2024 8.6 9.2 9.1	8.5 9.2 9.4	8.6 9.0 9.4	8.6 9.1 9.3	8.6 9.1 9.4	8.6 9.1 9.4
K 1 2 3	2019 9.0 7.0 6.0 6.0	2020 8.6 9.5 7.2 5.9	2021 9.0 9.1 9.8 7.1	PROJECTE 2022 8.3 9.5 9.4 9.6	D RESIDENT 2023 8.6 8.8 9.8 9.2	2024 8.6 9.2 9.1 9.6	8.5 9.2 9.4 8.9	8.6 9.0 9.4 9.3	8.6 9.1 9.3 9.3	8.6 9.1 9.4 9.1	8.6 9.1 9.4 9.2
K 1 2 3 4	CURRENT 2019 9.0 7.0 6.0 6.0 11.0	2020 8.6 9.5 7.2 5.9 6.1	2021 9.0 9.1 9.8 7.1 6.0	PROJECTE 2022 8.3 9.5 9.4 9.6 7.2	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8	2024 8.6 9.2 9.1 9.6 9.4	8.5 9.2 9.4 8.9 9.8	8.6 9.0 9.4 9.3 9.1	8.6 9.1 9.3 9.3 9.4	8.6 9.1 9.4 9.1 9.4	8.6 9.1 9.4 9.2 9.3
K 1 2 3 4 5	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0	2020 8.6 9.5 7.2 5.9 6.1 10.6	2021 9.0 9.1 9.8 7.1 6.0 5.9	PROJECTED 2022 8.3 9.5 9.4 9.6 7.2 5.8	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9	2024 8.6 9.2 9.1 9.6 9.4 9.4	8.5 9.2 9.4 8.9 9.8 9.0	8.6 9.0 9.4 9.3 9.1 9.4	8.6 9.1 9.3 9.3 9.4 8.7	8.6 9.1 9.4 9.1 9.4 9.1	8.6 9.1 9.4 9.2 9.3 9.1
K 1 2 3 4 5	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8	PROJECTED 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.9	2024 8.6 9.2 9.1 9.6 9.4 9.4 7.1	8.5 9.2 9.4 8.9 9.8 9.0 9.6	8.6 9.0 9.4 9.3 9.1 9.4 9.2	8.6 9.1 9.3 9.3 9.4 8.7 9.6	8.6 9.1 9.4 9.1 9.4 9.1 8.9	8.6 9.1 9.4 9.2 9.3 9.1
K 1 2 3 4 5 6 7	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3	PROJECTE: 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.9	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6	8.6 9.0 9.4 9.3 9.1 9.4 9.2 8.9	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5	8.6 9.1 9.4 9.1 9.1 8.9 8.9	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3
K 1 2 3 4 5	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8	PROJECTED 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.9	2024 8.6 9.2 9.1 9.6 9.4 9.4 7.1	8.5 9.2 9.4 8.9 9.8 9.0 9.6	8.6 9.0 9.4 9.3 9.1 9.4 9.2	8.6 9.1 9.3 9.3 9.4 8.7 9.6	8.6 9.1 9.4 9.1 9.4 9.1 8.9	8.6 9.1 9.4 9.2 9.3 9.1
K 1 2 3 4 5 6 7	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.9	2024 8.6 9.2 9.1 9.6 9.4 9.4 7.1 5.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5	8.6 9.1 9.4 9.1 9.1 8.9 8.9	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9
K 1 2 3 4 5 6 7 8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5	8.6 9.0 9.4 9.3 9.1 9.4 9.2 8.9 6.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9
K 1 2 3 4 5 6 7 8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9
K 1 2 3 4 5 6 7 8 K-6 7-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0 Area 178	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20 PROJECTEI 2022 6.5	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/202 PROJECTEI 2022 6.5 7.4	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20 PROJECTEI 2022 6.5	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/202 PROJECTEI 2022 6.5 7.4 7.3	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6  D RESIDENT 2023 6.7 6.8 7.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.1	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20: PROJECTEI 2022 6.5 7.4 7.3 7.5	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.1 7.5	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0 10.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8 6.1 9.6	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1 10.0 5.9 9.8	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20: PROJECTEI 2022 6.5 7.4 7.3 7.5 6.2 9.6 6.0	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6 19 D RESIDENT 2023 6.7 6.8 7.6 7.1 7.6 5.9	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.5 7.3 7.3	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4 2027 6.7 7.1 7.2 7.2 7.3	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0 10.0 3.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8 6.1	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1 10.0 5.9 9.8	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20: PROJECTEI 2022 6.5 7.4 7.3 7.5 6.2 9.6 6.0	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6 19 D RESIDENT 2023 6.7 6.8 7.6 7.1 7.6 5.9	2024 8.6 9.2 9.1 9.6 9.4 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.1 7.5 7.3	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0 10.0 3.0 7.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8 6.1 9.6 3.1	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1 10.0 5.9 9.8	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20: PROJECTEI 2022 6.5 7.4 7.3 7.5 6.2 9.6	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6  D RESIDENT 2023 6.7 6.8 7.6 7.1 7.6 5.9 9.8	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.5 7.3 7.3 6.0	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5	8.6 9.1 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4 2027 6.7 7.1 7.2 7.2 7.3 6.8 7.5	8.6 9.1 9.4 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0 10.0 3.0 7.0 3.0 4.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8 6.1 9.6 3.1 6.5 3.0	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1 10.0 5.9 9.8 6.5	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20 PROJECTEI 2022 6.5 7.4 7.3 7.5 6.2 9.6 6.0 9.1 2.8	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.5 7.3 6.0 9.1 5.6	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5 2025 6.6 7.1 7.3 6.9 7.6 7.0 7.5 5.6 9.1	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5 2026 6.7 7.0 7.3 7.1 7.3 7.1 7.5 6.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4 2027 6.7 7.1 7.2 7.2 7.3 6.8 7.5 6.6 7.0	8.6 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0 2028 6.7 7.1 7.3 7.1 7.3 7.0 6.9 7.0 6.6	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0 10.0 3.0 7.0 3.0 4.0 49.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8 6.1 9.6 3.1 6.5 3.0	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1 10.0 5.9 9.8 2.8 6.5 5.9	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20: PROJECTEI 2022 6.5 7.4 7.3 7.5 6.2 9.6 6.0 9.1 2.8	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.1 7.5 7.3 6.0 9.1 5.6	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5 2025 6.6 7.1 7.3 6.9 7.6 7.0 7.5 5.6 9.1	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5 2026 6.7 7.0 7.3 7.1 7.3 7.1 7.0 5.6 49.7	8.6 9.1 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4 2027 6.7 7.1 7.2 7.2 7.3 6.8 7.5 6.6 7.0 49.8	8.6 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0 2028 6.7 7.1 7.3 7.1 7.3 7.0 6.9 7.0 6.6 49.4	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K 1 2 3 4 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0 10.0 3.0 7.0 3.0 4.0 49.0 7.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8 6.1 9.6 3.1 6.5 3.0	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1 10.0 5.9 9.8 2.8 6.5 5.9	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20: PROJECTEI 2022 6.5 7.4 7.3 7.5 6.2 9.6 6.0 9.1 2.8 50.5 11.9	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.5 7.3 7.3 6.0 9.1 5.6 49.0 14.7	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5 2025 6.6 7.1 7.3 6.9 7.6 7.5 5.6 9.1 50.0 14.7	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5 2026 6.7 7.0 7.3 7.1 7.3 7.1 7.0 5.6 49.7 12.6	8.6 9.1 9.3 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4 2027 6.7 7.1 7.2 7.2 7.3 6.8 7.5 6.6 7.0 49.8 13.6	8.6 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0 2028 6.7 7.1 7.3 7.1 7.3 7.0 6.9 7.0 6.6 49.4 13.6	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1 2029 6.7 7.1 7.3 7.2 7.2 7.0 49.7 13.4
K 1 2 3 4 5 6 7 8 K-6 7-8 K-8 Study K1 2 3 4 5 6 7 8 8 K-8	CURRENT 2019 9.0 7.0 6.0 6.0 11.0 13.0 8.0 6.0 8.0 60.0 14.0 74.0  Area 178 CURRENT 2019 7.0 6.0 10.0 6.0 10.0 3.0 7.0 3.0 4.0 49.0	2020 8.6 9.5 7.2 5.9 6.1 10.6 13.3 7.4 6.0 61.2 13.4 74.6 Project 2020 6.7 7.4 6.2 9.8 6.1 9.6 3.1 6.5 3.0	2021 9.0 9.1 9.8 7.1 6.0 5.9 10.8 12.3 7.4 57.7 19.7 77.4 tion Date 2021 7.0 7.1 7.6 6.1 10.0 5.9 9.8 2.8 6.5 5.9	PROJECTEI 2022 8.3 9.5 9.4 9.6 7.2 5.8 6.0 10.0 12.3 55.8 22.3 78.1  10/2/20: PROJECTEI 2022 6.5 7.4 7.3 7.5 6.2 9.6 6.0 9.1 2.8	D RESIDENT 2023 8.6 8.8 9.8 9.2 9.8 6.9 5.6 10.0 59.0 15.6 74.6	2024 8.6 9.2 9.1 9.6 9.4 7.1 5.5 5.6 62.4 11.1 73.5 STUDENTS 2024 6.7 7.1 7.5 7.3 6.0 9.1 5.6	8.5 9.2 9.4 8.9 9.8 9.0 9.6 6.6 5.5 64.4 12.1 76.5 2025 6.6 7.1 7.3 6.9 7.6 7.0 7.5 5.6 9.1	8.6 9.0 9.4 9.3 9.1 9.2 8.9 6.6 64.0 15.5 79.5 2026 6.7 7.0 7.3 7.1 7.3 7.1 7.0 5.6 49.7	8.6 9.1 9.3 9.4 8.7 9.6 8.5 8.9 64.0 17.4 81.4 2027 6.7 7.1 7.2 7.2 7.3 6.8 7.5 6.6 7.0 49.8	8.6 9.1 9.4 9.1 8.9 8.5 63.6 17.4 81.0 2028 6.7 7.1 7.3 7.1 7.3 7.0 6.9 7.0 6.6 49.4	8.6 9.1 9.4 9.2 9.3 9.1 9.2 8.3 8.9 63.9 17.2 81.1

### La Mesa Spring Valley Schools

SY 2019/2020 Report

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Study	Area 179 CURRENT	Projec	tion Date	10/2/20: PROJECTE		T STUDENTS					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	6.0	5.7	6.0	5.5	5.8	5.8	5.7	5.7	5.7	5.7	5.7
1	5.0	6.4	6.1	6.4	5.9	6.1	6.1	6.0	6.1	6.1	6.1
2	10.0	5.2	6.6	6.2	6.5	6.0	6.3	6.3	6.2	6.3	6.3
3	1.0	9.8	5.0	6.4	6.1	6.4	5.9	6.2	6.2	6.1	6.1
4	5.0	1.0	10.0	5.1	6.5	6.2	6.5	6.0	6.3	6.3	6.2
5	3.0	4.8	1.0	9.6	4.9	6.3	6.0	6.3	5.8	6.0	6.0
6	5.0	3.1	4.9	1.0	9.8	5.0	6.4	6.1	6.4	5.9	6.2
7	1.0	4.7	2.8	4.6	0.9	9.1	4.7	6.0	5.7	6.0	5.5
8	3.0	1.0	4.7	2.8	4.6	0.9	9.1	4.7	6.0	5.7	6.0
K-6	35.0	36.0	39.6	40.2	45.5	41.8	42.9	42.6	42.7	42.4	42.6
7-8	4.0	5.7	7.5	7.4	5.5	10.0	13.8	10.7	11.7	11.7	11.5
K-8	39 0	41 7	47 1	47 6	51 0	51 8	56.7	53 3	54 4	54 1	54 1





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#### STEAM Academy La Presa

Summary	Census 2010	2019	2024	2019-2024 Change	2019-2024 Annual Rate
Population	38,583	40,233	41,180	947	0.47%
Households	11,418	11,813	12,043	230	0.39%
Average Household Size	3.35	3.38	3.39	0.01	0.06%

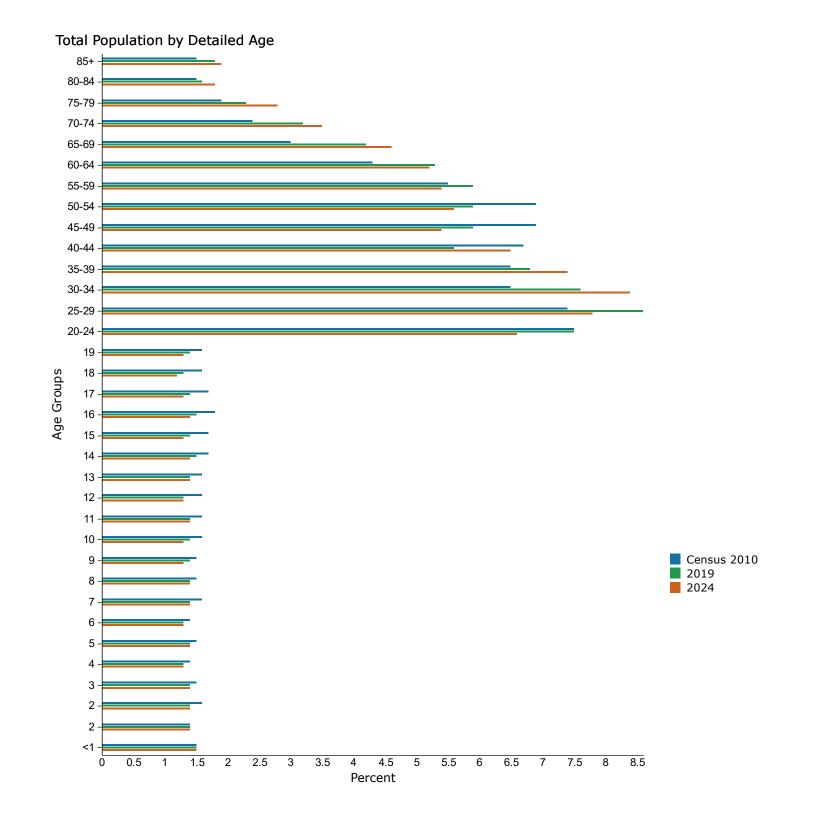
	Census 2010		20	)19	2024		
Total Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent	
Total	38,581	100.0%	40,230	100.0%	41,181	100.0%	
<1	581	1.5%	586	1.5%	604	1.5%	
1	539	1.4%	544	1.4%	562	1.4%	
2	606	1.6%	570	1.4%	584	1.4%	
3	585	1.5%	571	1.4%	587	1.4%	
4	534	1.4%	543	1.3%	555	1.3%	
5	589	1.5%	566	1.4%	561	1.4%	
6	533	1.4%	533	1.3%	526	1.3%	
7	623	1.6%	572	1.4%	569	1.4%	
8	569	1.5%	563	1.4%	563	1.4%	
9	597	1.5%	560	1.4%	554	1.3%	
10	606	1.6%	544	1.4%	547	1.3%	
11	613	1.6%	574	1.4%	583	1.4%	
12	599	1.6%	534	1.3%	546	1.3%	
13	605	1.6%	554	1.4%	558	1.4%	
14	658	1.7%	603	1.5%	596	1.4%	
15	656	1.7%	550	1.4%	530	1.3%	
16	707	1.8%	585	1.5%	564	1.4%	
17	674	1.7%	558	1.4%	538	1.3%	
18	626	1.6%	536	1.3%	509	1.2%	
19	630	1.6%	560	1.4%	535	1.3%	
20 - 24	2,877	7.5%	3,035	7.5%	2,738	6.6%	
25 - 29	2,859	7.4%	3,445	8.6%	3,217	7.8%	
30 - 34	2,523	6.5%	3,058	7.6%	3,454	8.4%	
35 - 39	2,511	6.5%	2,717	6.8%	3,063	7.4%	
40 - 44	2,586	6.7%	2,262	5.6%	2,671	6.5%	
45 - 49	2,681	6.9%	2,369	5.9%	2,242	5.4%	
50 - 54	2,656	6.9%	2,385	5.9%	2,286	5.6%	
55 - 59	2,137	5.5%	2,380	5.9%	2,223	5.4%	
60 - 64	1,664	4.3%	2,130	5.3%	2,128	5.2%	
65 - 69	1,160	3.0%	1,679	4.2%	1,891	4.6%	
70 - 74	913	2.4%	1,273	3.2%	1,439	3.5%	
75 - 79	733	1.9%	919	2.3%	1,158	2.8%	
80 - 84	567	1.5%	645	1.6%	728	1.8%	
85+	584	1.5%	727	1.8%	772	1.9%	
<18	10,876	28.2%	10,111	25.1%	10,126	24.6%	
18+	27,708	71.8%	30,122	74.9%	31,054	75.4%	
21+	25,879	67.1%	28,406	70.6%	29,450	71.5%	
Median Age	32.8		34.0		35.0		

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

Detailed Age Profile

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Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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#### STEAM Academy La Presa

	Censu	s 2010	20	19	20	024
Male Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent
Total	18,883	100.0%	19,721	100.0%	20,232	100.0%
<1	291	1.5%	294	1.5%	306	1.5%
1	278	1.5%	283	1.4%	294	1.5%
2	325	1.7%	299	1.5%	306	1.5%
3	315	1.7%	306	1.6%	315	1.6%
4	269	1.4%	274	1.4%	281	1.4%
5	314	1.7%	292	1.5%	292	1.4%
6	264	1.4%	271	1.4%	266	1.3%
7	320	1.7%	290	1.5%	285	1.4%
8	290	1.5%	291	1.5%	290	1.4%
9	314	1.7%	298	1.5%	294	1.5%
10	317	1.7%	291	1.5%	295	1.5%
11	305	1.6%	285	1.4%	290	1.4%
12	300	1.6%	278	1.4%	280	1.4%
13	305	1.6%	285	1.4%	286	1.4%
14	348	1.8%	319	1.6%	313	1.5%
15	334	1.8%	277	1.4%	266	1.3%
16	347	1.8%	299	1.5%	290	1.4%
17	362	1.9%	301	1.5%	293	1.4%
18	298	1.6%	268	1.4%	257	1.3%
19	322	1.7%	293	1.5%	280	1.4%
20 - 24	1,483	7.9%	1,519	7.7%	1,396	6.9%
25 - 29	1,414	7.5%	1,724	8.7%	1,603	7.9%
30 - 34	1,249	6.6%	1,558	7.9%	1,749	8.6%
35 - 39	1,220	6.5%	1,340	6.8%	1,546	7.6%
40 - 44	1,282	6.8%	1,097	5.6%	1,323	6.5%
45 - 49	1,295	6.9%	1,157	5.9%	1,077	5.3%
50 - 54	1,295	6.9%	1,157	5.9%	1,113	5.5%
55 - 59	1,030	5.5%	1,157	5.9%	1,081	5.3%
60 - 64	746	4.0%	984	5.0%	1,000	4.9%
65 - 69	529	2.8%	767	3.9%	878	4.3%
70 - 74	414	2.2%	559	2.8%	637	3.1%
75 - 79	284	1.5%	376	1.9%	459	2.3%
80 - 84	234	1.2%	276	1.4%	314	1.6%
85+	190	1.0%	256	1.3%	277	1.4%
					,	0
<18	5,598	29.6%	5,233	26.5%	5,241	25.9%
18+	13,288	70.4%	14,486	73.5%	14,991	74.1%
21+	12,383	65.6%	13,619	69.1%	14,165	70.0%
Median Age	31.3		32.6		33.8	3.070
	31.3		32.0		55.5	

**Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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Detailed Age Profile

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# Male Population by Detailed Age 80-84 75-79 -70-74 65-64 60-64 55-59 50-54 45-49 40-44 35-39 30-34 25-29 20-24 Age Groups 12 -Census 2010 2019 2024 Percent

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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#### STEAM Academy La Presa

	Censu	s 2010	20	19	20	24
Female Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent
Total	19,696	100.0%	20,516	100.0%	20,947	100.0%
<1	290	1.5%	291	1.4%	298	1.4%
1	261	1.3%	261	1.3%	268	1.3%
2	281	1.4%	272	1.3%	279	1.3%
3	271	1.4%	265	1.3%	271	1.3%
4	265	1.3%	270	1.3%	274	1.3%
5	275	1.4%	274	1.3%	269	1.3%
6	269	1.4%	262	1.3%	260	1.2%
7	303	1.5%	282	1.4%	284	1.4%
8	279	1.4%	272	1.3%	273	1.3%
9	283	1.4%	262	1.3%	260	1.2%
10	290	1.5%	253	1.2%	252	1.2%
11	308	1.6%	289	1.4%	293	1.4%
12	299	1.5%	257	1.3%	266	1.3%
13	300	1.5%	269	1.3%	272	1.3%
14	310	1.6%	284	1.4%	283	1.4%
15	321	1.6%	272	1.3%	264	1.3%
16	360	1.8%	287	1.4%	274	1.3%
17	312	1.6%	257	1.3%	245	1.2%
18	328	1.7%	268	1.3%	251	1.2%
19	308	1.6%	268	1.3%	255	1.2%
20 - 24	1,395	7.1%	1,516	7.4%	1,342	6.4%
25 - 29	1,445	7.3%	1,722	8.4%	1,614	7.7%
30 - 34	1,274	6.5%	1,501	7.3%	1,705	8.1%
35 - 39	1,291	6.6%	1,377	6.7%	1,517	7.2%
40 - 44	1,303	6.6%	1,165	5.7%	1,348	6.4%
45 - 49	1,385	7.0%	1,213	5.9%	1,165	5.6%
50 - 54	1,361	6.9%	1,228	6.0%	1,173	5.6%
55 - 59	1,106	5.6%	1,223	6.0%	1,142	5.5%
60 - 64	918	4.7%	1,146	5.6%	1,128	5.4%
65 - 69	631	3.2%	912	4.4%	1,012	4.8%
70 - 74	498	2.5%	715	3.5%	802	3.8%
75 - 79	450	2.3%	543	2.6%	699	3.3%
80 - 84	333	1.7%	369	1.8%	414	2.0%
85+	393	2.0%	471	2.3%	495	2.4%
<18	5,276	26.8%	4,878	23.8%	4,885	23.3%
18+	14,420	73.2%	15,636	76.2%	16,063	76.7%
21+	13,496	68.5%	14,792	72.1%	15,281	72.9%
Median Age	34.3		35.4		36.4	
Median Age	54.5		33.4		30.4	

**Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

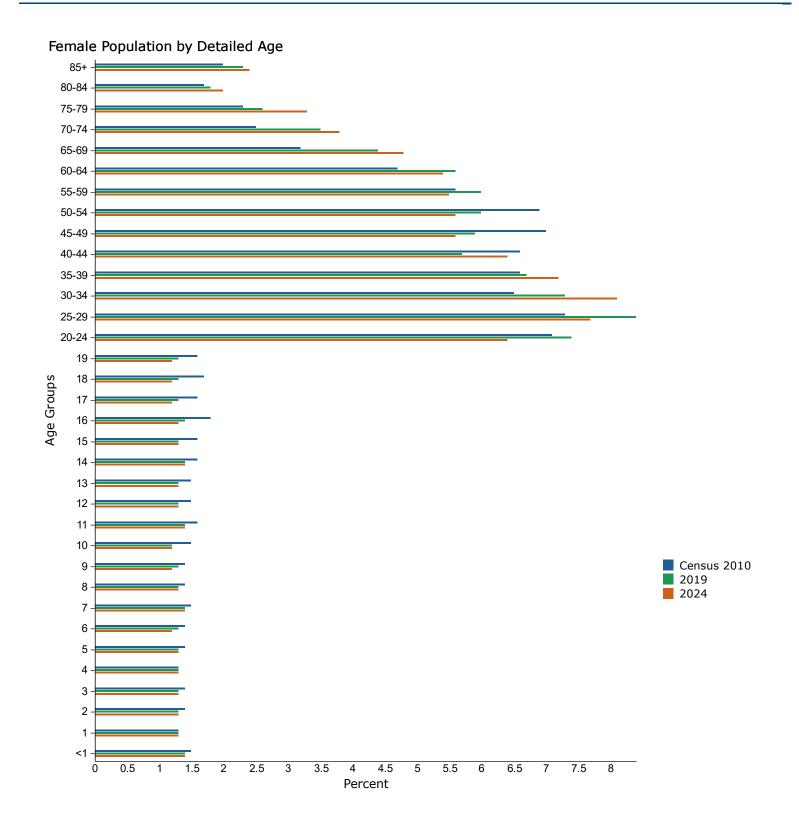
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**ESI**Detailed Age Profile

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Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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### Spring Valley MS

Summary	Census 2010	2019	2024	2019-2024 Change	2019-2024 Annual Rate
Population	32,060	33,824	34,836	1,012	0.59%
Households	11,212	11,785	12,106	321	0.54%
Average Household Size	2.83	2.85	2.85	0.00	0.00%

Total Population by Detailed Age		Census 2010		20	19	20	2024		
<1         401         1.3%         389         1.2%         406         1.2%           1         398         1.2%         407         1.2%         422         1.2%           2         432         1.3%         405         1.2%         422         1.2%           3         421         1.3%         388         1.1%         405         1.2%           4         384         1.2%         392         1.2%         403         1.2%           5         430         1.3%         424         1.3%         436         1.3%           6         408         1.3%         391         1.2%         401         1.2%           7         425         1.3%         432         1.3%         439         1.3%           8         380         1.2%         399         1.2%         400         1.1%           9         435         1.4%         415         1.2%         401         1.2%           10         466         1.5%         436         1.3%         431         1.2%           11         422         1.3%         433         1.3%         443         1.2%           12	Total Population by Detailed Age	Number	Percent						
1         398         1.2%         407         1.2%         422         1.2%           2         432         1.3%         405         1.2%         422         1.2%           3         421         1.3%         388         1.1%         405         1.2%           4         384         1.2%         392         1.2%         403         1.2%           5         430         1.3%         391         1.2%         401         1.2%           6         408         1.3%         391         1.2%         401         1.2%           7         425         1.3%         439         1.2%         401         1.2%           8         380         1.2%         399         1.2%         400         1.1%           9         435         1.4%         415         1.2%         412         1.2%           10         466         1.5%         436         1.3%         431         1.2%           11         422         1.3%         433         1.3%         435         1.2%           12         413         1.3%         421         1.2%         423         1.2%           12	Total	32,062	100.0%	33,824	100.0%	34,838	100.0%		
2         432         1.3%         405         1.2%         422         1.2%           3         421         1.3%         388         1.1%         405         1.2%           4         384         1.2%         392         1.2%         403         1.2%           5         430         1.3%         424         1.3%         436         1.3%           6         408         1.3%         391         1.2%         401         1.2%           7         425         1.3%         432         1.3%         439         1.3%           8         380         1.2%         399         1.2%         401         1.2%           10         466         1.5%         436         1.3%         434         1.2%           11         422         1.3%         435         1.3%         434         1.2%           12         413         1.3%         431         1.3%         434         1.2%           12         413         1.3%         421         1.2%         423         1.2%           13         440         1.4%         445         1.3%         444         1.3%           14	<1	401	1.3%	389	1.2%	406	1.2%		
3         421         1.3%         388         1.1%         405         1.2%           4         384         1.2%         392         1.2%         403         1.2%           5         430         1.3%         424         1.3%         436         1.3%           6         408         1.3%         391         1.2%         401         1.2%           7         425         1.3%         432         1.3%         439         1.3%           8         380         1.2%         399         1.2%         400         1.1%           9         435         1.4%         415         1.2%         412         1.2%           10         466         1.5%         436         1.3%         434         1.2%           11         422         1.3%         433         1.3%         434         1.2%           12         413         1.3%         421         1.2%         423         1.2%           12         413         1.3%         421         1.2%         423         1.2%           13         440         1.4%         445         1.3%         444         1.3%           14	1	398	1.2%	407	1.2%	422	1.2%		
4         384         1.2%         392         1.2%         403         1.2%           5         430         1.3%         424         1.3%         436         1.3%           6         408         1.3%         391         1.2%         401         1.2%           7         425         1.3%         432         1.3%         439         1.3%           8         380         1.2%         399         1.2%         400         1.1%           9         435         1.4%         415         1.2%         412         1.2%           10         466         1.5%         436         1.3%         435         1.2%           11         422         1.3%         433         1.3%         435         1.2%           12         413         1.3%         421         1.2%         423         1.2%           13         440         1.4%         445         1.3%         444         1.3%           14         495         1.5%         450         1.3%         442         1.3%           15         511         1.6%         440         1.3%         443         1.3%           16	2	432	1.3%	405	1.2%	422	1.2%		
5         430         1.3%         424         1.3%         436         1.3%           6         408         1.3%         391         1.2%         401         1.2%           7         425         1.3%         432         1.3%         439         1.3%           8         380         1.2%         399         1.2%         400         1.1%           9         435         1.4%         415         1.2%         412         1.2%           10         466         1.5%         436         1.3%         434         1.2%           11         422         1.3%         433         1.3%         435         1.2%           12         413         1.3%         421         1.2%         423         1.2%           13         440         1.4%         445         1.3%         444         1.3%           14         495         1.5%         450         1.3%         442         1.3%           15         511         1.6%         440         1.3%         443         1.3%           16         484         1.5%         427         1.3%         426         1.2%           18	3	421	1.3%	388	1.1%	405	1.2%		
6         408         1.3%         391         1.2%         401         1.2%           7         425         1.3%         432         1.3%         439         1.2%           8         380         1.2%         399         1.2%         400         1.1%           9         435         1.4%         415         1.2%         412         12%           10         466         1.5%         436         1.3%         434         1.2%           11         422         1.3%         433         1.3%         435         1.2%           12         413         1.3%         421         1.2%         423         1.2%           13         440         1.4%         445         1.3%         444         1.3%           14         495         1.5%         450         1.3%         442         1.3%           15         511         1.6%         440         1.3%         442         1.3%           16         484         1.5%         427         1.3%         426         1.2%           17         477         1.5%         416         1.2%         416         1.2%           18	4	384	1.2%	392	1.2%	403	1.2%		
7         425         1.3%         432         1.3%         439         1.3%           8         380         1.2%         399         1.2%         400         1.1%           9         435         1.4%         415         1.2%         412         1.2%           10         466         1.5%         436         1.3%         434         1.2%           11         422         1.3%         433         1.3%         435         1.2%           12         413         1.3%         421         1.2%         423         1.2%           13         440         1.4%         445         1.3%         444         1.3%           14         495         1.5%         450         1.3%         442         1.3%           15         511         1.6%         440         1.3%         442         1.3%           16         484         1.5%         427         1.3%         426         1.2%           17         477         1.5%         416         1.2%         406         1.2%           18         450         1.4%         415         1.2%         409         1.2%           19	5	430	1.3%	424	1.3%	436	1.3%		
8       380       1.2%       399       1.2%       400       1.1%         9       435       1.4%       415       1.2%       412       1.2%         10       466       1.5%       436       1.3%       434       1.2%         11       422       1.3%       433       1.3%       435       1.2%         12       413       1.3%       421       1.2%       423       1.2%         13       440       1.4%       445       1.3%       444       1.3%         14       495       1.5%       450       1.3%       442       1.3%         15       511       1.6%       440       1.3%       442       1.3%         16       484       1.5%       427       1.3%       426       1.2%         17       477       1.5%       416       1.2%       406       1.2%         18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       49       1.2%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 -	6	408	1.3%	391	1.2%	401	1.2%		
9 435 1.4% 415 1.2% 412 1.2% 10 466 1.5% 436 1.3% 434 1.2% 11 422 1.3% 433 1.3% 435 1.2% 12 413 1.3% 421 1.2% 423 1.2% 13 440 1.4% 445 1.3% 444 1.3% 14 495 1.5% 450 1.3% 442 1.3% 15 511 1.6% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 440 1.3% 441 1.2% 442 1.3% 15 511 1.6% 440 1.3% 443 1.3% 16 484 1.5% 427 1.3% 426 1.2% 16 488 1.5% 427 1.3% 426 1.2% 17 477 1.5% 416 1.2% 416 1.2% 18 450 1.4% 415 1.2% 409 1.2% 19 408 1.3% 401 1.2% 395 1.1% 20 - 24 2.144 6.7% 2.066 6.1% 1.876 5.4% 25 - 29 2.029 6.3% 2.372 7.0% 2.222 6.4% 30 - 34 1.876 5.9% 2.362 7.0% 2.543 7.3% 35 - 39 1.876 5.9% 2.362 7.0% 2.543 7.3% 45 - 49 2.434 7.6% 2.012 5.9% 1.921 5.5% 50 - 54 2.434 7.6% 2.012 5.9% 1.921 5.5% 50 - 54 2.434 7.6% 2.012 5.9% 1.921 5.5% 50 - 54 2.434 7.6% 2.012 5.9% 1.921 5.5% 65 - 69 1.298 4.0% 1.935 5.7% 2.086 6.0% 2.275 6.5% 65 - 69 1.298 4.0% 1.935 5.7% 2.086 6.0% 2.275 6.5% 65 - 69 1.298 4.0% 1.935 5.7% 2.086 6.0% 2.375 7.0% 2.146 6.2% 60 - 64 1.918 6.0% 2.256 6.7% 2.275 6.5% 65 - 69 1.298 4.0% 1.935 5.7% 2.088 6.0% 75 - 79 783 2.4% 987 2.9% 1.322 3.8% 80 - 84 657 2.0% 683 2.0% 809 2.3% 85 + 563 1.8% 75.6% 26,315 77.8% 27.29 78.2% 2.4% 2.4% 7.5% 2.2% 7.6%	7	425	1.3%	432	1.3%	439	1.3%		
10       466       1.5%       436       1.3%       434       1.2%         11       422       1.3%       433       1.3%       435       1.2%         12       413       1.3%       421       1.2%       423       1.2%         13       440       1.4%       445       1.3%       444       1.3%         14       495       1.5%       450       1.3%       442       1.3%         15       511       1.6%       440       1.3%       426       1.2%         16       484       1.5%       427       1.3%       426       1.2%         17       477       1.5%       416       1.2%       416       1.2%         18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,134       6.3%       2,43       7.3%	8	380	1.2%	399	1.2%	400	1.1%		
11       422       1.3%       433       1.3%       435       1.2%         12       413       1.3%       421       1.2%       423       1.2%         13       440       1.4%       445       1.3%       444       1.3%         14       495       1.5%       450       1.3%       442       1.3%         15       511       1.6%       440       1.3%       443       1.3%         16       484       1.5%       427       1.3%       426       1.2%         17       477       1.5%       416       1.2%       446       1.2%         18       450       1.4%       415       1.2%       446       1.2%         19       408       1.3%       401       1.2%       499       1.2%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,134       6.3%       2,439       7.0%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0% <td>9</td> <td>435</td> <td>1.4%</td> <td>415</td> <td>1.2%</td> <td>412</td> <td>1.2%</td>	9	435	1.4%	415	1.2%	412	1.2%		
12       413       1.3%       421       1.2%       423       1.2%         13       440       1.4%       445       1.3%       444       1.3%         14       495       1.5%       450       1.3%       442       1.3%         15       511       1.6%       440       1.3%       443       1.3%         16       484       1.5%       427       1.3%       426       1.2%         17       477       1.5%       416       1.2%       416       1.2%         18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       <	10	466	1.5%	436	1.3%	434	1.2%		
13       440       1.4%       445       1.3%       444       1.3%         14       495       1.5%       450       1.3%       442       1.3%         15       511       1.6%       440       1.3%       443       1.3%         16       484       1.5%       427       1.3%       426       1.2%         17       477       1.5%       416       1.2%       416       1.2%         18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,172       6.4%       2,031 </td <td>11</td> <td>422</td> <td>1.3%</td> <td>433</td> <td>1.3%</td> <td>435</td> <td>1.2%</td>	11	422	1.3%	433	1.3%	435	1.2%		
14       495       1.5%       450       1.3%       442       1.3%         15       511       1.6%       440       1.3%       443       1.3%         16       484       1.5%       427       1.3%       426       1.2%         17       477       1.5%       416       1.2%       416       1.2%         18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       2,134       6.3%       2,439       7.0%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%	12	413	1.3%	421	1.2%	423	1.2%		
15         511         1.6%         440         1.3%         443         1.3%           16         484         1.5%         427         1.3%         426         1.2%           17         477         1.5%         416         1.2%         416         1.2%           18         450         1.4%         415         1.2%         409         1.2%           19         408         1.3%         401         1.2%         395         1.1%           20 - 24         2,144         6.7%         2,066         6.1%         1,876         5.4%           25 - 29         2,029         6.3%         2,372         7.0%         2,222         6.4%           25 - 29         2,029         6.3%         2,372         7.0%         2,222         6.4%           35 - 39         1,876         5.9%         2,134         6.3%         2,439         7.0%           40 - 44         2,140         6.7%         1,877         5.5%         2,254         6.5%           45 - 49         2,434         7.6%         2,012         5.9%         1,921         5.5%           50 - 54         2,456         7.7%         2,170         6.4%	13	440	1.4%	445	1.3%	444	1.3%		
16       484       1.5%       427       1.3%       426       1.2%         17       477       1.5%       416       1.2%       416       1.2%         18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256		495	1.5%			442	1.3%		
17       477       1.5%       416       1.2%       416       1.2%         18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,93									
18       450       1.4%       415       1.2%       409       1.2%         19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,278       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         75 - 79       783       2.4%	16	484	1.5%	427	1.3%	426	1.2%		
19       408       1.3%       401       1.2%       395       1.1%         20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         80 - 84       657       2.0% </td <td></td> <td>477</td> <td>1.5%</td> <td>416</td> <td>1.2%</td> <td>416</td> <td>1.2%</td>		477	1.5%	416	1.2%	416	1.2%		
20 - 24       2,144       6.7%       2,066       6.1%       1,876       5.4%         25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%<	18		1.4%		1.2%	409	1.2%		
25 - 29       2,029       6.3%       2,372       7.0%       2,222       6.4%         30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85 +       563       1.8%       738       2.2%       764       2.2%         <18				401					
30 - 34       1,876       5.9%       2,362       7.0%       2,543       7.3%         35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85 +       563       1.8%       738       2.2%       7,608       21.8%         418 +       24,239       75.6%				2,066	6.1%	1,876	5.4%		
35 - 39       1,876       5.9%       2,134       6.3%       2,439       7.0%         40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85 +       563       1.8%       738       2.2%       7,608       21.8%         418       7,821       24.4%       7,510       22.2%       7,608       21.8%         418 +       24,239       75.6%	25 - 29				7.0%		6.4%		
40 - 44       2,140       6.7%       1,877       5.5%       2,254       6.5%         45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85 +       563       1.8%       738       2.2%       764       2.2%          18+       24,239       75.6%       26,315       77.8%       27,229       78.2%         21 +       22,948       71.6%       25,087       74.2%       26,049       74.8%						2,543			
45 - 49       2,434       7.6%       2,012       5.9%       1,921       5.5%         50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%       738       2.2%       764       2.2%          7,821       24.4%       7,510       22.2%       7,608       21.8%          18+       24,239       75.6%       26,315       77.8%       27,229       78.2%         21+       22,948       71.6%       25,087       74.2%       26,049       74.8%									
50 - 54       2,456       7.7%       2,170       6.4%       2,031       5.8%         55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%       738       2.2%       764       2.2%         <18	40 - 44		6.7%	1,877	5.5%	2,254	6.5%		
55 - 59       2,265       7.1%       2,378       7.0%       2,146       6.2%         60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%       738       2.2%       764       2.2%         <18	45 - 49	2,434	7.6%	2,012	5.9%	1,921			
60 - 64       1,918       6.0%       2,256       6.7%       2,275       6.5%         65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%       738       2.2%       764       2.2%         <18									
65 - 69       1,298       4.0%       1,935       5.7%       2,088       6.0%         70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%       738       2.2%       764       2.2%         <18									
70 - 74       943       2.9%       1,528       4.5%       1,735       5.0%         75 - 79       783       2.4%       987       2.9%       1,322       3.8%         80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%       738       2.2%       764       2.2%          7,821       24.4%       7,510       22.2%       7,608       21.8%         18+       24,239       75.6%       26,315       77.8%       27,229       78.2%         21+       22,948       71.6%       25,087       74.2%       26,049       74.8%									
75 - 79									
80 - 84       657       2.0%       683       2.0%       809       2.3%         85+       563       1.8%       738       2.2%       764       2.2%         <18									
85+       563       1.8%       738       2.2%       764       2.2%         <18									
<18									
18+     24,239     75.6%     26,315     77.8%     27,229     78.2%       21+     22,948     71.6%     25,087     74.2%     26,049     74.8%	85+	563	1.8%	738	2.2%	764	2.2%		
18+     24,239     75.6%     26,315     77.8%     27,229     78.2%       21+     22,948     71.6%     25,087     74.2%     26,049     74.8%									
21+ 22,948 71.6% 25,087 74.2% 26,049 74.8%						•			
Median Age 38.5 39.2 39.9			71.6%		74.2%		74.8%		
	Median Age	38.5		39.2		39.9			

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

Detailed Age Profile

Prepared using SchoolSite by DDP

March 23, 2020

### Total Population by Detailed Age 80-84 75-79 -70-74 65-69 60-64 55-59 50-54 45-49 40-44 35-39 30-34 25-29 20-24 19 -Age Groups 15 -14 -13 -12 -Census 2010 2019 2024 4.5 5 5.5 6 6.5 7 7.5 0.5 1 1.5 2 2.5 3 3.5 4 Percent

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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### Spring Valley MS

	Censu	s 2010	20	19	20	24
Male Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent
Total	15,675	100.0%	16,540	100.0%	17,053	100.0%
<1	218	1.4%	212	1.3%	224	1.3%
1	199	1.3%	200	1.2%	208	1.2%
2	226	1.4%	209	1.3%	216	1.3%
3	217	1.4%	194	1.2%	203	1.2%
4	186	1.2%	201	1.2%	208	1.2%
5	222	1.4%	220	1.3%	226	1.3%
6	219	1.4%	198	1.2%	203	1.2%
7	226	1.4%	223	1.3%	225	1.3%
8	195	1.2%	205	1.2%	207	1.2%
9	214	1.4%	221	1.3%	219	1.3%
10	233	1.5%	210	1.3%	209	1.2%
11	222	1.4%	221	1.3%	223	1.3%
12	210	1.3%	217	1.3%	216	1.3%
13	224	1.4%	227	1.4%	225	1.3%
14	275	1.8%	240	1.5%	240	1.4%
15	284	1.8%	234	1.4%	241	1.4%
16	233	1.5%	209	1.3%	206	1.2%
17	248	1.6%	217	1.3%	218	1.3%
18	214	1.4%	208	1.3%	203	1.2%
19	193	1.2%	203	1.2%	202	1.2%
20 - 24	1,083	6.9%	1,045	6.3%	936	5.5%
25 - 29	1,020	6.5%	1,186	7.2%	1,121	6.6%
30 - 34	877	5.6%	1,178	7.1%	1,267	7.4%
35 - 39	904	5.8%	1,058	6.4%	1,221	7.2%
40 - 44	993	6.3%	884	5.3%	1,115	6.5%
45 - 49	1,192	7.6%	972	5.9%	914	5.4%
50 - 54	1,191	7.6%	1,008	6.1%	962	5.6%
55 - 59	1,100	7.0%	1,159	7.0%	1,008	5.9%
60 - 64	928	5.9%	1,098	6.6%	1,102	6.5%
65 - 69	634	4.0%	909	5.5%	1,000	5.9%
70 - 74	425	2.7%	718	4.3%	812	4.8%
75 - 79	380	2.4%	456	2.8%	605	3.5%
80 - 84	274	1.7%	291	1.8%	353	2.1%
85+	216	1.4%	309	1.9%	315	1.8%
<18	4,050	25.8%	3,859	23.3%	3,916	23.0%
18+	11,623	74.2%	12,684	76.7%	13,136	77.0%
21+	11,003	70.2%	12,066	72.9%	12,548	73.6%
Median Age	37.2		37.8		38.6	

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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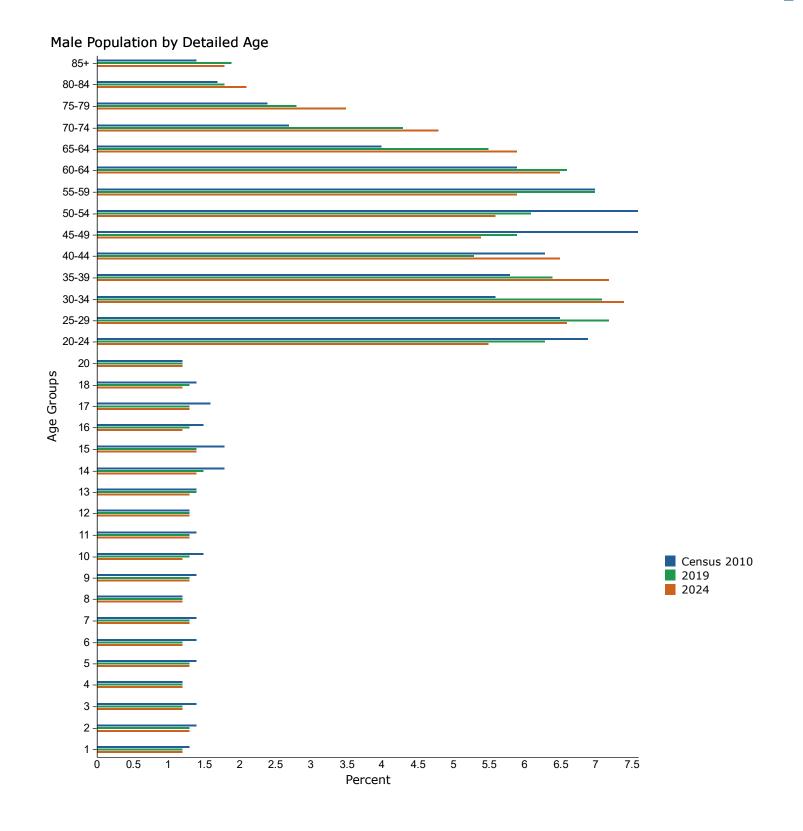
Detailed Age Profile



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Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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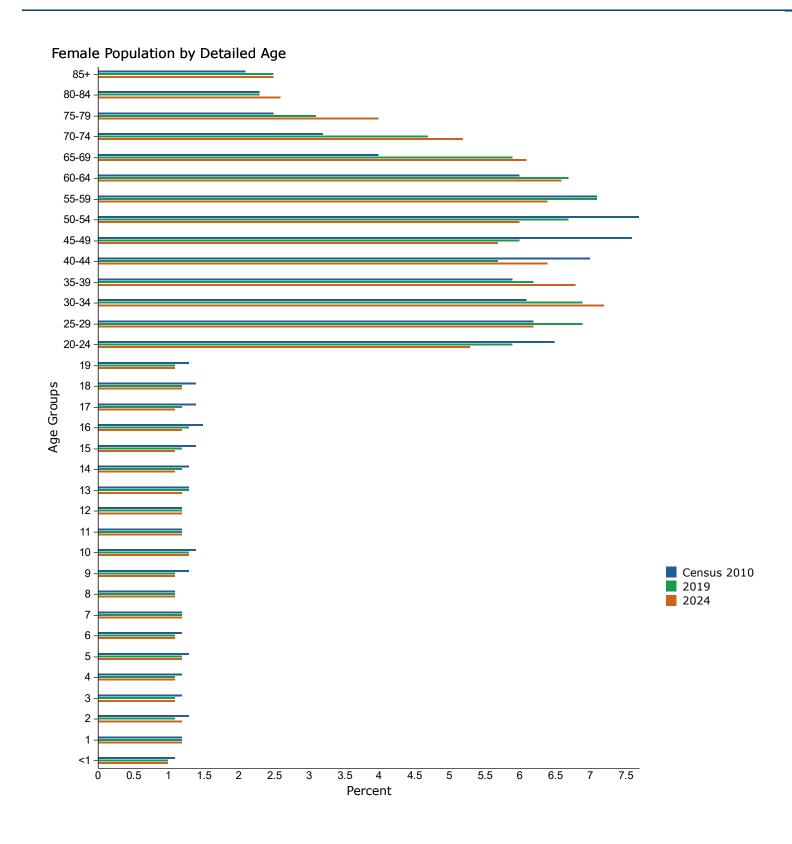
### Spring Valley MS

	Censu	s 2010	20	19	20	24
Female Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent
Total	16,388	100.0%	17,280	100.0%	17,784	100.0%
<1	183	1.1%	177	1.0%	183	1.0%
1	199	1.2%	207	1.2%	214	1.2%
2	206	1.3%	197	1.1%	205	1.2%
3	204	1.2%	194	1.1%	202	1.1%
4	198	1.2%	190	1.1%	195	1.1%
5	208	1.3%	205	1.2%	210	1.2%
6	189	1.2%	193	1.1%	198	1.1%
7	199	1.2%	209	1.2%	213	1.2%
8	185	1.1%	193	1.1%	193	1.1%
9	221	1.3%	194	1.1%	193	1.1%
10	234	1.4%	226	1.3%	225	1.3%
11	200	1.2%	212	1.2%	212	1.2%
12	203	1.2%	204	1.2%	207	1.2%
13	217	1.3%	218	1.3%	219	1.2%
14	220	1.3%	210	1.2%	203	1.1%
15	227	1.4%	205	1.2%	202	1.1%
16	251	1.5%	218	1.3%	219	1.2%
17	229	1.4%	199	1.2%	198	1.1%
18	237	1.4%	207	1.2%	206	1.2%
19	214	1.3%	198	1.1%	193	1.1%
20 - 24	1,061	6.5%	1,021	5.9%	940	5.3%
25 - 29	1,009	6.2%	1,186	6.9%	1,101	6.2%
30 - 34	999	6.1%	1,185	6.9%	1,276	7.2%
35 - 39	973	5.9%	1,076	6.2%	1,217	6.8%
40 - 44	1,147	7.0%	993	5.7%	1,139	6.4%
45 - 49	1,242	7.6%	1,039	6.0%	1,007	5.7%
50 - 54	1,265	7.7%	1,161	6.7%	1,069	6.0%
55 - 59	1,166	7.1%	1,219	7.1%	1,138	6.4%
60 - 64	990	6.0%	1,158	6.7%	1,173	6.6%
65 - 69	663	4.0%	1,025	5.9%	1,088	6.1%
70 - 74	517	3.2%	810	4.7%	923	5.2%
75 - 79	402	2.5%	531	3.1%	717	4.0%
80 - 84	383	2.3%	391	2.3%	456	2.6%
85+	347	2.1%	429	2.5%	450	2.5%
<18	3,772	23.0%	3,649	21.1%	3,690	20.7%
18+	12,616	77.0%	13,630	78.9%	14,093	79.2%
21+	11,945	72.9%	13,018	75.3%	13,500	75.9%
Median Age	39.6		40.6		41.2	

**Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

**ESTI** Detailed Age Profile

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Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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### Parkway MS

Summary	Census 2010	2019	2024	2019-2024 Change	2019-2024 Annual Rate
Population	32,827	35,138	36,357	1,219	0.68%
Households	14,100	15,071	15,562	491	0.64%
Average Household Size	2.30	2.31	2.31	0.00	0.00%

	Census 2010		2019		2024		
Total Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent	
Total	32,827	100.0%	35,136	100.0%	36,357	100.0%	
<1	349	1.1%	362	1.0%	389	1.1%	
1	369	1.1%	354	1.0%	371	1.0%	
2	347	1.1%	344	1.0%	362	1.0%	
3	350	1.1%	357	1.0%	373	1.0%	
4	344	1.0%	330	0.9%	349	1.0%	
5	347	1.1%	354	1.0%	362	1.0%	
6	311	0.9%	348	1.0%	353	1.0%	
7	313	1.0%	318	0.9%	320	0.9%	
8	315	1.0%	326	0.9%	328	0.9%	
9	324	1.0%	340	1.0%	345	0.9%	
10	299	0.9%	321	0.9%	329	0.9%	
11	316	1.0%	333	0.9%	336	0.9%	
12	318	1.0%	324	0.9%	332	0.9%	
13	329	1.0%	346	1.0%	349	1.0%	
14	340	1.0%	351	1.0%	348	1.0%	
15	359	1.1%	299	0.9%	301	0.8%	
16	369	1.1%	317	0.9%	318	0.9%	
17	364	1.1%	312	0.9%	316	0.9%	
18	353	1.1%	317	0.9%	318	0.9%	
19	447	1.4%	397	1.1%	418	1.1%	
20 - 24	2,968	9.0%	2,383	6.8%	2,347	6.5%	
25 - 29	2,887	8.8%	3,196	9.1%	2,946	8.1%	
30 - 34	2,219	6.8%	3,026	8.6%	3,016	8.3%	
35 - 39	2,012	6.1%	2,522	7.2%	2,811	7.7%	
40 - 44	1,982	6.0%	2,035	5.8%	2,490	6.8%	
45 - 49	2,388	7.3%	2,069	5.9%	2,066	5.7%	
50 - 54	2,473	7.5%	2,139	6.1%	2,144	5.9%	
55 - 59	1,965	6.0%	2,321	6.6%	2,015	5.5%	
60 - 64	1,732	5.3%	2,175	6.2%	2,307	6.3%	
65 - 69	1,190	3.6%	1,796	5.1%	2,042	5.6%	
70 - 74	979	3.0%	1,457	4.1%	1,695	4.7%	
75 - 79	1,007	3.1%	1,028	2.9%	1,324	3.6%	
80 - 84	897	2.7%	838	2.4%	889	2.4%	
85+	1,265	3.9%	1,401	4.0%	1,348	3.7%	
	-,	3.3 / 0	_,		2,5 .6	2.7 70	
<18	6,063	18.5%	6,038	17.2%	6,182	17.0%	
18+	26,763	81.5%	29,099	82.8%	30,176	83.0%	
21+	25,459	77.6%	27,977	79.6%	29,044	79.9%	
Median Age	38.7		39.4		40.3		

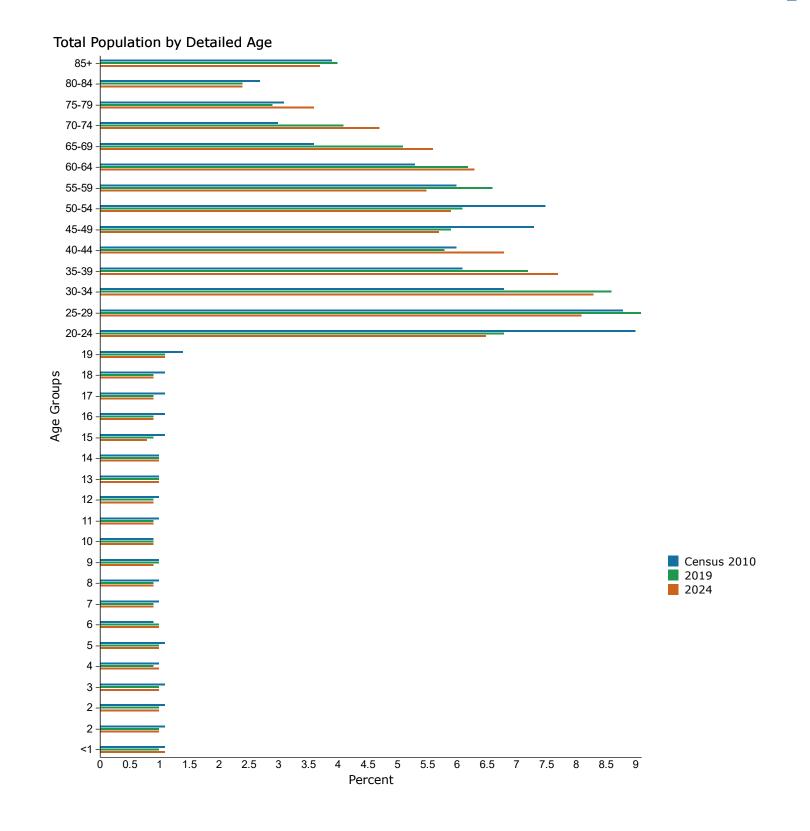
Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

Detailed Age Profile

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#### Parkway MS

	Census 2010		2019		2024		
Male Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent	
Total	15,651	100.0%	16,819	100.0%	17,395	100.0%	
<1	159	1.0%	171	1.0%	183	1.1%	
1	191	1.2%	185	1.1%	197	1.1%	
2	169	1.1%	173	1.0%	185	1.1%	
3	172	1.1%	173	1.0%	182	1.0%	
4	176	1.1%	160	1.0%	172	1.0%	
5	180	1.2%	174	1.0%	182	1.0%	
6	154	1.0%	169	1.0%	172	1.0%	
7	158	1.0%	152	0.9%	152	0.9%	
8	168	1.1%	167	1.0%	169	1.0%	
9	158	1.0%	167	1.0%	165	0.9%	
10	159	1.0%	158	0.9%	163	0.9%	
11	161	1.0%	164	1.0%	169	1.0%	
12	172	1.1%	158	0.9%	161	0.9%	
13	162	1.0%	169	1.0%	167	1.0%	
14	183	1.2%	176	1.0%	172	1.0%	
15	174	1.1%	149	0.9%	146	0.8%	
16	200	1.3%	169	1.0%	168	1.0%	
17	195	1.2%	155	0.9%	154	0.9%	
18	191	1.2%	162	1.0%	155	0.9%	
19	226	1.4%	193	1.1%	196	1.1%	
20 - 24	1,431	9.1%	1,209	7.2%	1,104	6.3%	
25 - 29	1,449	9.3%	1,611	9.6%	1,510	8.7%	
30 - 34	1,122	7.2%	1,542	9.2%	1,570	9.0%	
35 - 39	1,048	6.7%	1,286	7.6%	1,431	8.2%	
40 - 44	963	6.2%	1,021	6.1%	1,260	7.2%	
45 - 49	1,183	7.6%	1,027	6.1%	1,008	5.8%	
50 - 54	1,175	7.5%	1,046	6.2%	1,066	6.1%	
55 - 59	900	5.8%	1,109	6.6%	952	5.5%	
60 - 64	807	5.2%	978	5.8%	1,093	6.3%	
65 - 69	517	3.3%	810	4.8%	907	5.2%	
70 - 74	389	2.5%	629	3.7%	724	4.2%	
75 - 79	414	2.6%	406	2.4%	558	3.2%	
80 - 84	356	2.3%	326	1.9%	346	2.0%	
85+	389	2.5%	475	2.8%	456	2.6%	
<18	3,091	19.7%	2,989	17.8%	3,057	17.6%	
18+	12,561	80.3%	13,830	82.2%	14,335	82.4%	
21+	11,905	76.1%	13,274	78.9%	13,806	79.4%	
Median Age	36.5		37.7		38.9		

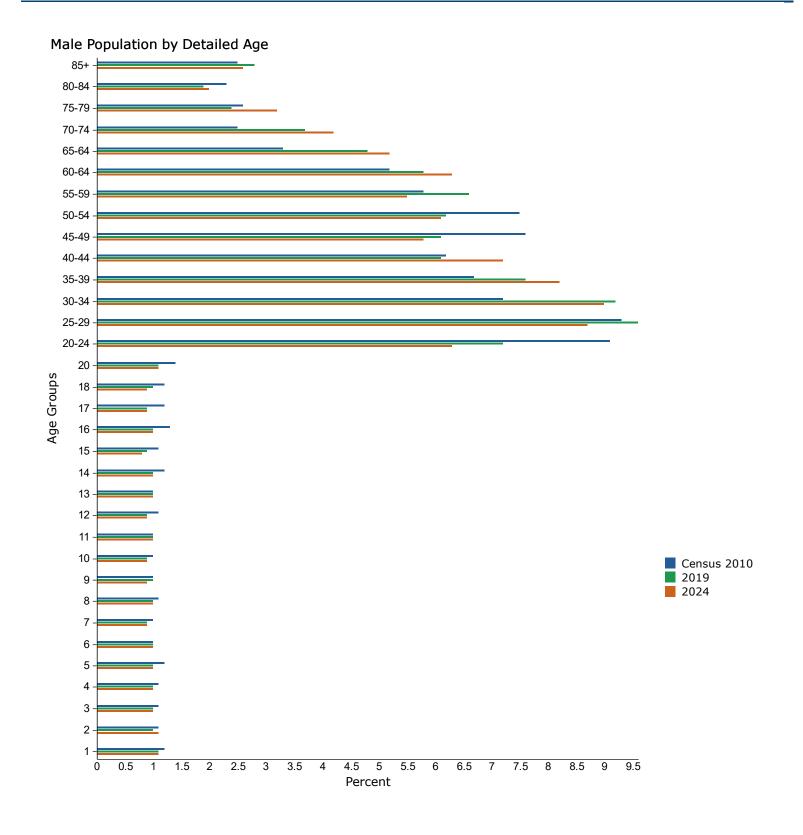
Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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#### Parkway MS

	Censu	s 2010	20	19	20	024
Female Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent
Total	17,174	100.0%	18,319	100.0%	18,966	100.0%
<1	189	1.1%	191	1.0%	207	1.1%
1	178	1.0%	169	0.9%	174	0.9%
2	178	1.0%	171	0.9%	177	0.9%
3	178	1.0%	184	1.0%	191	1.0%
4	168	1.0%	170	0.9%	177	0.9%
5	168	1.0%	180	1.0%	181	1.0%
6	157	0.9%	180	1.0%	181	1.0%
7	155	0.9%	166	0.9%	168	0.9%
8	147	0.9%	158	0.9%	159	0.8%
9	167	1.0%	173	0.9%	180	0.9%
10	139	0.8%	164	0.9%	167	0.9%
11	155	0.9%	169	0.9%	167	0.9%
12	145	0.8%	166	0.9%	171	0.9%
13	167	1.0%	177	1.0%	182	1.0%
14	157	0.9%	176	1.0%	176	0.9%
15	185	1.1%	151	0.8%	154	0.8%
16	169	1.0%	148	0.8%	150	0.8%
17	169	1.0%	157	0.9%	162	0.9%
18	162	0.9%	155	0.8%	162	0.9%
19	221	1.3%	205	1.1%	222	1.2%
20 - 24	1,537	8.9%	1,174	6.4%	1,243	6.6%
25 - 29	1,439	8.4%	1,585	8.7%	1,437	7.6%
30 - 34	1,096	6.4%	1,484	8.1%	1,447	7.6%
35 - 39	964	5.6%	1,236	6.7%	1,381	7.3%
40 - 44	1,018	5.9%	1,014	5.5%	1,230	6.5%
45 - 49	1,205	7.0%	1,042	5.7%	1,058	5.6%
50 - 54	1,297	7.6%	1,092	6.0%	1,078	5.7%
55 - 59	1,065	6.2%	1,212	6.6%	1,063	5.6%
60 - 64	926	5.4%	1,197	6.5%	1,214	6.4%
65 - 69	673	3.9%	985	5.4%	1,135	6.0%
70 - 74	590	3.4%	828	4.5%	971	5.1%
75 - 79	593	3.5%	622	3.4%	766	4.0%
80 - 84	541	3.2%	512	2.8%	543	2.9%
85+	876	5.1%	926	5.1%	892	4.7%
<18	2,972	17.3%	3,050	16.6%	3,124	16.5%
18+	14,203	82.7%	15,270	83.4%	15,841	83.5%
21+	13,555	78.9%	14,699	80.2%	15,241	80.4%
Median Age	41.0		41.3		41.9	

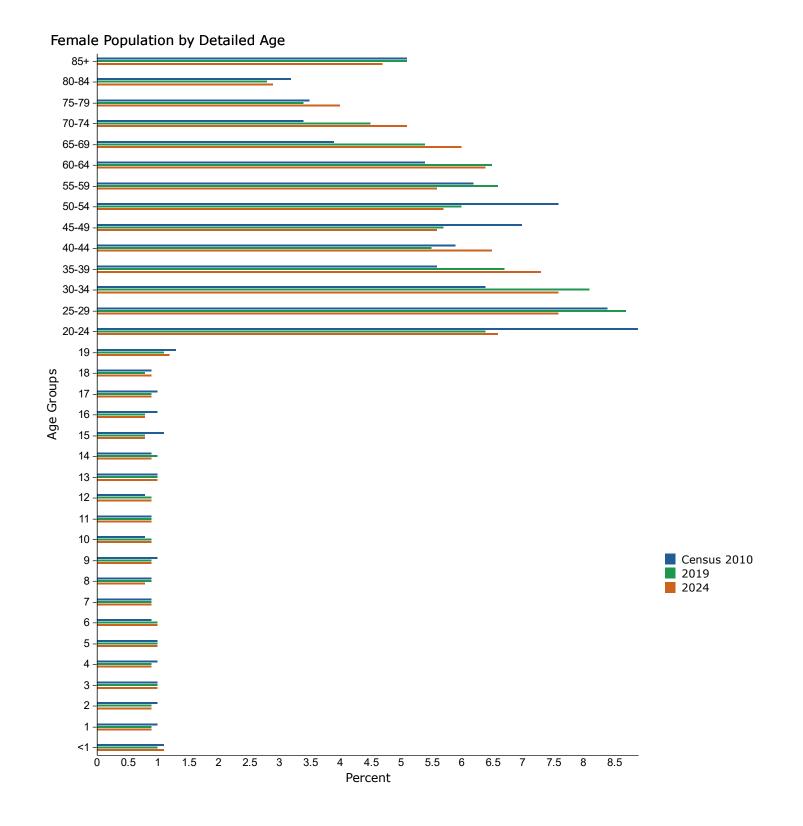
Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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#### La Mesa Arts Academy

Summary	Census 2010	2019	2024	2019-2024 Change	2019-2024 Annual Rate
Population	27,926	29,325	30,099	774	0.52%
Households	11,897	12,405	12,691	286	0.46%
Average Household Size	2.33	2.35	2.35	0.00	0.00%

	Censu	ıs 2010	2019		2024		
Total Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent	
Total	27,927	100.0%	29,321	100.0%	30,099	100.0%	
<1	404	1.4%	370	1.3%	389	1.3%	
1	415	1.5%	356	1.2%	372	1.2%	
2	395	1.4%	378	1.3%	384	1.3%	
3	364	1.3%	344	1.2%	347	1.2%	
4	358	1.3%	330	1.1%	333	1.1%	
5	364	1.3%	369	1.3%	376	1.2%	
6	297	1.1%	356	1.2%	349	1.2%	
7	299	1.1%	349	1.2%	344	1.1%	
8	285	1.0%	342	1.2%	334	1.1%	
9	249	0.9%	328	1.1%	320	1.1%	
10	288	1.0%	359	1.2%	356	1.2%	
11	220	0.8%	314	1.1%	314	1.0%	
12	268	1.0%	338	1.2%	341	1.1%	
13	276	1.0%	325	1.1%	326	1.1%	
14	319	1.1%	336	1.1%	341	1.1%	
15	290	1.0%	287	1.0%	306	1.0%	
16	326	1.2%	307	1.0%	345	1.1%	
17	313	1.1%	288	1.0%	322	1.1%	
18	273	1.0%	263	0.9%	295	1.0%	
19	345	1.2%	293	1.0%	318	1.1%	
20 - 24	2,325	8.3%	1,733	5.9%	1,743	5.8%	
25 - 29	2,372	8.5%	2,268	7.7%	2,134	7.1%	
30 - 34	2,066	7.4%	2,454	8.4%	2,320	7.7%	
35 - 39	1,936	6.9%	2,106	7.2%	2,245	7.5%	
40 - 44	1,871	6.7%	1,857	6.3%	1,986	6.6%	
45 - 49	2,019	7.2%	1,863	6.4%	1,814	6.0%	
50 - 54	2,087	7.5%	1,841	6.3%	1,848	6.1%	
55 - 59	1,907	6.8%	1,924	6.6%	1,772	5.9%	
60 - 64	1,417	5.1%	1,875	6.4%	1,809	6.0%	
65 - 69	934	3.3%	1,571	5.4%	1,753	5.8%	
70 - 74	714	2.6%	1,145	3.9%	1,418	4.7%	
75 - 79	635	2.3%	785	2.7%	1,045	3.5%	
80 - 84	619	2.2%	547	1.9%	676	2.2%	
85+	677	2.4%	720	2.5%	724	2.4%	
	,	2	, 20	2.2 / 0	, = 1	2	
<18	5,728	20.5%	6,078	20.7%	6,198	20.6%	
18+	22,198	79.5%	23,246	79.3%	23,901	79.4%	
21+	21,190	75.9%	22,393	76.4%	22,982	76.4%	
Median Age	37.2		38.7		39.5		

**Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

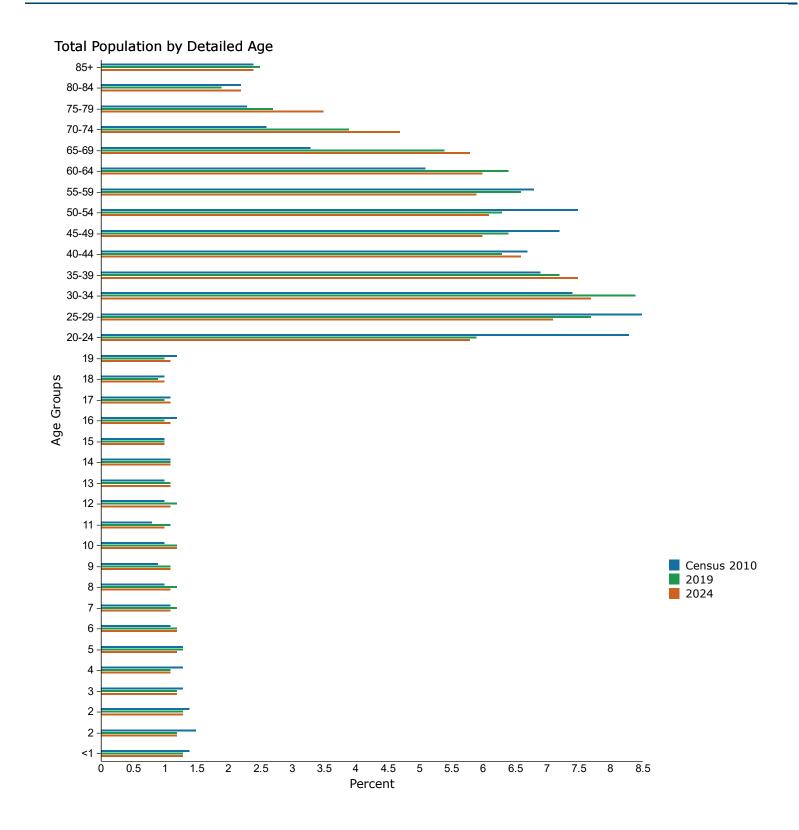
Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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#### La Mesa Arts Academy

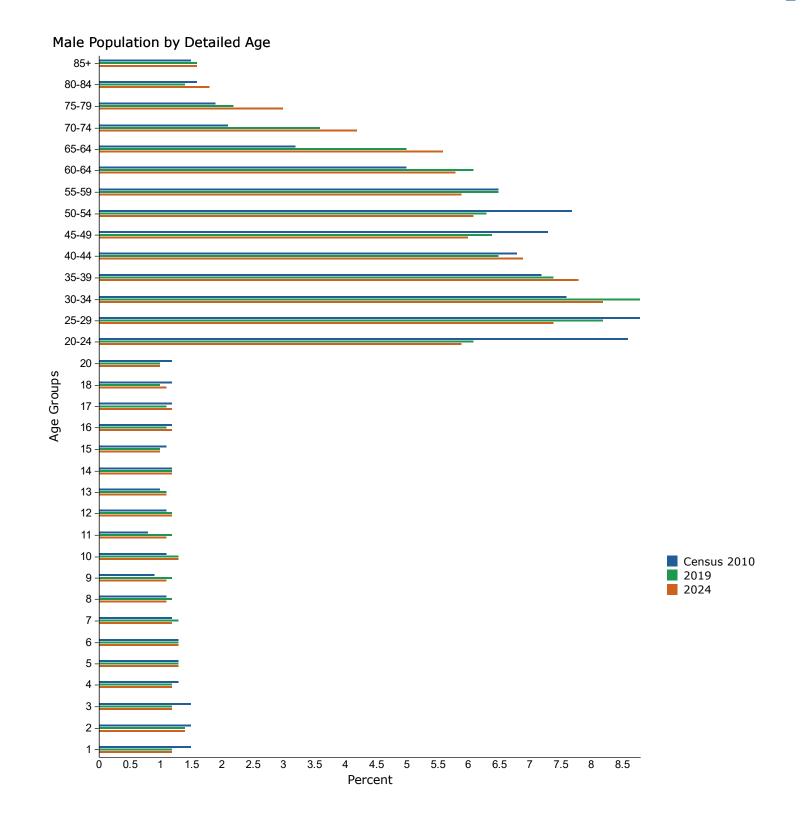
	Censu	s 2010	20	19	20	24
Male Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent
Total	13,341	100.0%	14,051	100.0%	14,392	100.0%
<1	205	1.5%	187	1.3%	195	1.4%
1	199	1.5%	171	1.2%	177	1.2%
2	196	1.5%	195	1.4%	201	1.4%
3	200	1.5%	173	1.2%	175	1.2%
4	176	1.3%	168	1.2%	173	1.2%
5	172	1.3%	179	1.3%	184	1.3%
6	168	1.3%	183	1.3%	181	1.3%
7	154	1.2%	178	1.3%	176	1.2%
8	142	1.1%	171	1.2%	164	1.1%
9	122	0.9%	164	1.2%	155	1.1%
10	149	1.1%	185	1.3%	181	1.3%
11	106	0.8%	162	1.2%	165	1.1%
12	146	1.1%	175	1.2%	172	1.2%
13	140	1.0%	159	1.1%	159	1.1%
14	157	1.2%	167	1.2%	168	1.2%
15	141	1.1%	139	1.0%	148	1.0%
16	159	1.2%	157	1.1%	175	1.2%
17	165	1.2%	153	1.1%	169	1.2%
18	155	1.2%	143	1.0%	156	1.1%
19	164	1.2%	141	1.0%	147	1.0%
20 - 24	1,152	8.6%	852	6.1%	854	5.9%
25 - 29	1,168	8.8%	1,150	8.2%	1,058	7.4%
30 - 34	1,019	7.6%	1,237	8.8%	1,183	8.2%
35 - 39	958	7.2%	1,045	7.4%	1,129	7.8%
40 - 44	905	6.8%	913	6.5%	986	6.9%
45 - 49	980	7.3%	894	6.4%	867	6.0%
50 - 54	1,028	7.7%	888	6.3%	885	6.1%
55 - 59	869	6.5%	911	6.5%	842	5.9%
60 - 64	668	5.0%	864	6.1%	830	5.8%
65 - 69	421	3.2%	699	5.0%	813	5.6%
70 - 74	285	2.1%	504	3.6%	608	4.2%
75 - 79	254	1.9%	316	2.2%	435	3.0%
80 - 84	212	1.6%	200	1.4%	252	1.8%
85+	206	1.5%	228	1.6%	229	1.6%
<18	2,897	21.7%	3,066	21.8%	3,119	21.7%
18+	10,445	78.3%	10,984	78.2%	11,275	78.3%
21+	9,932	74.4%	10,549	75.1%	10,815	75.1%
Median Age	35.6		37.1		38.0	

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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#### La Mesa Arts Academy

	Censu	s 2010	20	19	20	24
Female Population by Detailed Age	Number	Percent	Number	Percent	Number	Percent
Total	14,583	100.0%	15,274	100.0%	15,704	100.0%
<1	198	1.4%	183	1.2%	194	1.2%
1	216	1.5%	186	1.2%	195	1.2%
2	199	1.4%	183	1.2%	182	1.2%
3	164	1.1%	170	1.1%	173	1.1%
4	181	1.2%	162	1.1%	160	1.0%
5	192	1.3%	190	1.2%	191	1.2%
6	129	0.9%	174	1.1%	168	1.1%
7	145	1.0%	172	1.1%	168	1.1%
8	143	1.0%	171	1.1%	170	1.1%
9	127	0.9%	164	1.1%	165	1.1%
10	139	1.0%	174	1.1%	175	1.1%
11	113	0.8%	152	1.0%	149	0.9%
12	122	0.8%	163	1.1%	168	1.1%
13	137	0.9%	166	1.1%	167	1.1%
14	162	1.1%	169	1.1%	173	1.1%
15	149	1.0%	148	1.0%	158	1.0%
16	167	1.1%	151	1.0%	169	1.1%
17	148	1.0%	135	0.9%	153	1.0%
18	118	0.8%	120	0.8%	139	0.9%
19	181	1.2%	152	1.0%	171	1.1%
20 - 24	1,173	8.0%	881	5.8%	889	5.7%
25 - 29	1,203	8.2%	1,118	7.3%	1,076	6.9%
30 - 34	1,047	7.2%	1,216	8.0%	1,137	7.2%
35 - 39	977	6.7%	1,062	7.0%	1,117	7.1%
40 - 44	967	6.6%	944	6.2%	1,000	6.4%
45 - 49	1,040	7.1%	969	6.3%	948	6.0%
50 - 54	1,059	7.3%	953	6.2%	963	6.1%
55 - 59	1,038	7.1%	1,013	6.6%	929	5.9%
60 - 64	748	5.1%	1,011	6.6%	979	6.2%
65 - 69	513	3.5%	873	5.7%	940	6.0%
70 - 74	429	2.9%	641	4.2%	809	5.2%
75 - 79	381	2.6%	469	3.1%	610	3.9%
80 - 84	407	2.8%	347	2.3%	424	2.7%
85+	471	3.2%	492	3.2%	495	3.2%
<18	2,832	19.4%	3,013	19.7%	3,078	19.6%
18+	11,752	80.6%	12,262	80.3%	12,626	80.4%
21+	11,258	77.2%	11,845	77.5%	12,167	77.5%
Median Age	38.8		40.4		41.2	

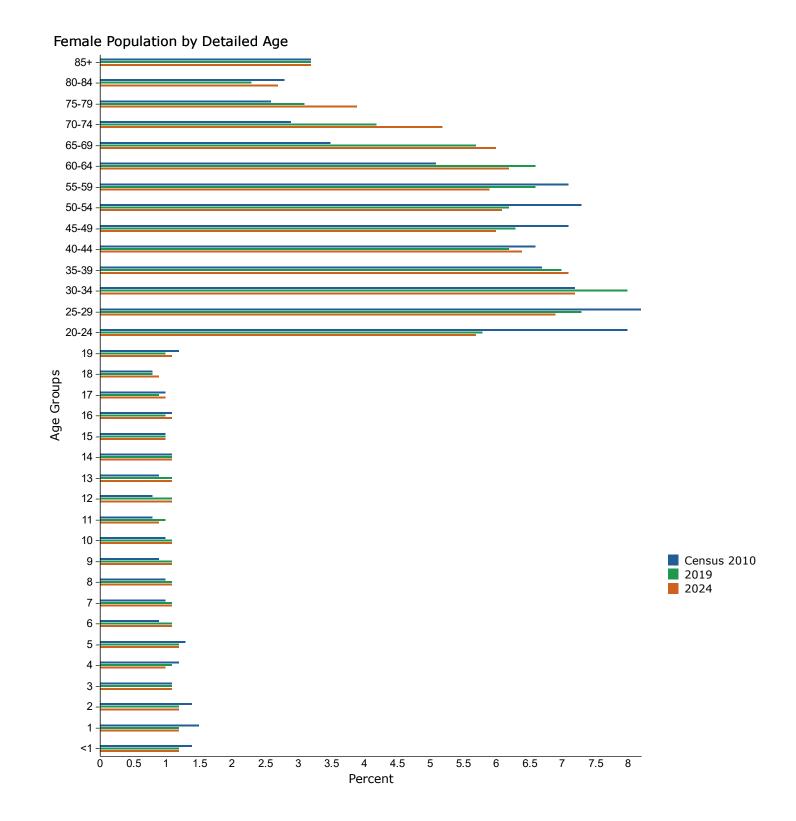
Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

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## Demographic and Income Profile

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District-wide

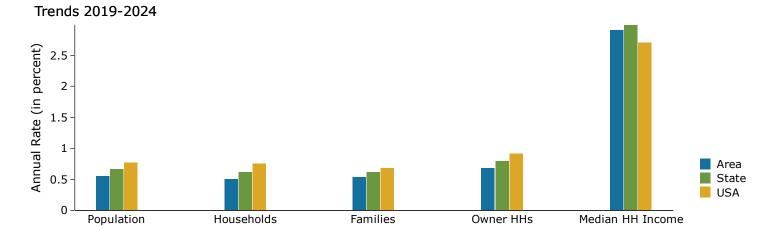
Summary	Cer	nsus 2010		2019		202
Population		131,396		138,521		142,47
Households		48,627		51,074		52,40
Families		32,213		33,753		34,67
Average Household Size		2.68		2.69		2.7
Owner Occupied Housing Units		26,927		27,583		28,52
Renter Occupied Housing Units		21,700		23,491		23,87
Median Age		36.5		37.6		38
Trends: 2019 - 2024 Annual Rate		Area		State		Nationa
Population		0.56%		0.67%		0.77
Households		0.51%		0.62%		0.75
Families		0.54%		0.62%		0.68
Owner HHs		0.68%		0.79%		0.92
Median Household Income		2.91%		2.99%		2.70
			20	19	20	024
Households by Income			Number	Percent	Number	Perce
<\$15,000			3,360	6.6%	2,601	5.0
\$15,000 - \$24,999			3,209	6.3%	2,463	4.7
\$25,000 - \$34,999			3,811	7.5%	3,138	6.0
\$35,000 - \$49,999			5,947	11.6%	5,106	9.7
\$50,000 - \$74,999			9,624	18.8%	9,143	17.4
\$75,000 - \$99,999			7,650	15.0%	8,057	15.4
\$100,000 - \$149,999			9,730	19.1%	11,558	22.1
\$150,000 - \$199,999			3,992	7.8%	5,375	10.3
\$200,000+			3,750	7.3%	4,961	9.5
\$200,0001			3,730	7.570	4,501	J.:
Median Household Income			\$73,481		\$84,800	
Average Household Income			\$94,535		\$110,960	
Per Capita Income			\$34,876		\$40,831	
Ter capita income	Census 20	110		19		)24
Population by Age	Number	Percent	Number	Percent	Number	Perce
0 - 4	8,576	6.5%	8,322	6.0%	8,618	6.0
5 - 9	8,094	6.2%	8,286	6.0%	8,291	5.8
10 - 14	8,290	6.3%	8,342	6.0%	8,380	5.9
15 - 19	9,061	6.9%	7,971	5.8%	8,020	5.6
20 - 24	10,315	7.9%	9,217	6.7%	8,705	6.1
25 - 34	18,830	14.3%	22,181	16.0%	21,853	15.3
35 - 44	16,914	12.9%	17,511	12.6%	19,961	14.0
45 - 54		14.6%	16,847		·	11.5
55 - 64	19,194 15,005	11.4%	17,439	12.2% 12.6%	16,351 16,674	11.7
65 - 74			•			
	8,131	6.2%	12,384	8.9%	14,061	9.9
75 - 84	5,898	4.5%	6,433	4.6%	7,949	5.6
85+	3,089	2.4%	3,587	2.6%	3,609	2.5
Dana and Fahmisia.	Census 20			019		)24
Race and Ethnicity	Number	Percent	Number	Percent	Number	Perce
White Alone	84,016	63.9%	84,469	61.0%	84,760	59.5
Black Alone	12,192	9.3%	13,014	9.4%	13,243	9.3
American Indian Alone	977	0.7%	993	0.7%	1,004	0.7
Asian Alone	8,156	6.2%	9,633	7.0%	10,641	7.5
Pacific Islander Alone	1,030	0.8%	1,065	0.8%	1,087	0.6
Some Other Race Alone	16,816	12.8%	19,600	14.1%	21,125	14.8
Two or More Races	8,209	6.2%	9,747	7.0%	10,612	7.4

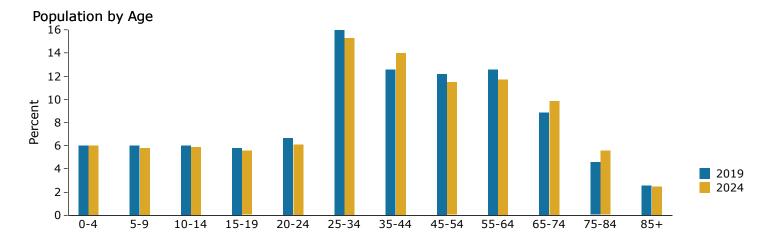
Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

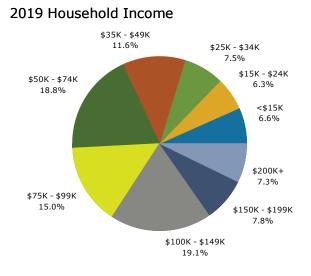
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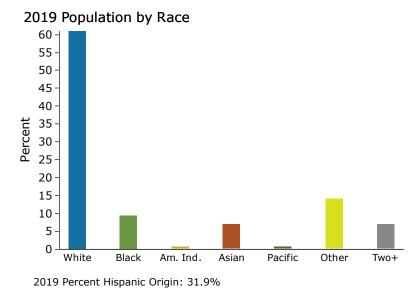
# Demographic and Income Profile

Prepared using SchoolSite by DDP









Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2019 and 2024.

March 23, 2020 March 23, 2020

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# APPENDIX C





# 2019-20 Modernization and New Construction Eligibility Analysis



Prepared by: School Facility Consultants 1303 J Street, Suite 500 | Sacramento | CA 95814 916.441.5063 ph | 916.441.2848 fax www.s-f-c.org



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April 30, 2020

Jennifer Nerat
Assistant Superintendent, Business Services
La Mesa-Spring Valley School District
4750 Date Avenue
La Mesa, CA 91942

Subject: 2019/20 New Construction and Modernization Eligibility Update and Analysis

Dear Mrs. Nerat,

School Facility Consultants (SFC) has completed the 2019/20 analysis of the La Mesa-Spring Valley School District's (District) new construction and modernization eligibility within the School Facility Program (SFP). Our analysis is designed to determine the maximum possible eligibility for the District under the various mechanisms outlined in SFP Statute and Regulation.

The following new construction and modernization eligibility analysis utilized the California Department of Education's (CDE) CBEDS and District provided enrollment information, Special Day Class (SDC) enrollment data provided by the District and enrollment and capacity data previously approved by the State Allocation Board (SAB), and additional documentation provided by the District.

#### **New Construction Eligibility Analysis**

The New Construction program within the SFP is intended to create new student capacity. The new construction eligibility analysis was performed utilizing Office of Public School Construction (OPSC) allowable augmentations for projecting future enrollment. Specifically, methods utilized for the enrollment projections prepared for the District were augmentations for local birth rates, housing development, modified and alternative weighting as well as a tenth year projection.

Of the scenarios listed above, it appears that the fifth year enrollment projection model augmented for alternate weighting is the methodology that yields the highest projected enrollment in the District. This projection model utilizes historical enrollment information for the years 2002/03 to 2019/20, projected forward five years and compared to the District's baseline capacity. The amount left over after subtracting the District's baseline capacity from its projected enrollment is the District's available new construction eligibility for the year. Since new construction eligibility is only valid until October 31 of each year, it must be recalculated annually. The eligibility estimate included in this report will remain valid through October 31, 2020.

The attached table details the District's draft new construction eligibility generated by the 2019/20 enrollment. This projection results in the availability of 1,638 K-6, 25 non-severe SDC and 138 severe SDC

pupil grants. New construction grants are given a base dollar amount and are classified by grade level. These dollar amounts are updated each year to account for increases in construction costs. The current dollar amounts approved by the State Allocation Board (SAB) on January 22, 2020 by grade level are as follows: \$12,451 per K-6 grant, \$13,169 per 7-8 grant, \$23,399 per non-severe SDC grant, and \$34,987 per severe SDC grant. Please note that project-specific augmentations exist, such as small project, urban/impacted site, ADA/FLS, etc. that can potentially provide funding in addition to the base grant funding. These augmentations can be determined once a project's scope is defined.

New Construction funding is provided on a 50/50 basis, meaning that the District will have to match with local funds any new construction funding received from the State. The District may apply for funding once project plans receive CDE and Division of the State Architect (DSA) approval. Due to current OPSC protocols, all new construction projects will be required to re-justify new construction eligibility based on enrollment in the year that the project application is processed.

#### MODERNIZATION ELIGIBILITY ANALYSIS

This modernization eligibility analysis consisted of reviewing and updating school sites for increases in enrollment, when applicable, and/or for facility turnover of facilities that have reached the age eligible for modernization. All modernization calculation options were reviewed in order to ensure that the District is able to maximize the eligibility for each site.

The modernization program within the SFP is intended to extend the useful life of buildings and enhance the ability of structures to achieve educational purposes. Modernization grants are site specific and may be used on any District-owned facilities on a site. Modernization grants may also be used on existing site improvements, such as parking lots and athletic fields. However, modernization grants may not be used to create new building square footage.

A building is considered eligible, or turns over, when it becomes 25 years old for permanent facilities and 20 years old for portable facilities. A building's "birthday," for lack of a better word, is 12 months after the Division of the State Architect approved the project plans for the building.

There are three options allowed by SFP Regulations to determine modernization eligibility. We have reviewed the District's enrollment and facility information and analyzed the District's modernization eligibility through all three. These options are: 1) a capacity analysis that multiplies the number of eligible classrooms by State loading standards, 2) a calculation that takes the ratio of eligible classrooms and applies that to a site's enrollment, and 3) a calculation that takes the ratio of eligible square footage to ineligible square footage and applies that to a site's enrollment.

Modernization eligibility updates can be filed for facility turnover, updates in enrollment, or both. Districts are not required to update a site's enrollment each year, and we do not recommend that the District update for enrollment unless the current year's enrollment is higher than what is currently on file with the OPSC.

Under Option 1 (from above), a site's eligibility is capped by whichever is lower: the eligible capacity or the enrollment. Options 2 and 3 apply the ratio of eligible or ineligible space (classrooms or square footage) to a site's enrollment to determine the number of eligible grants.

We have reviewed each of the District's school sites for facilities becoming of age and any increases in enrollment. We have also reviewed each modernization calculation option in order to maximize the potential for modernization eligibility and State funding at each site. Based on our review, the following sites would benefit from a modernization eligibility update this year:

- Avondale Elementary School Update for facility turnover
- Bancroft Elementary School *Update for facility turnover*
- Casa De Oro Elementary School Update for facility turnover
- Fletcher Hills Elementary School *Update for facility turnover and enrollment increase*
- Highlands Elementary School *Update for facility turnover and enrollment increase*
- Kempton Street Literacy Academy Update for facility turnover
- La Mesa Arts Academy *Update for facility turnover*
- La Mesa Dale Elementary School Update for facility turnover
- La Presa Elementary School Update for facility turnover
- Lemont Avenue Elementary School *Update for facility turnover and enrollment increase*
- Loma Elementary School Update for facility turnover
- Maryland Avenue Elementary School *Update for facility turnover*
- Murdock Elementary School *Update for facility turnover and enrollment increase*
- Murray Manor Elementary School *Update for facility turnover and enrollment increase*
- Northmont Elementary School *Update for facility turnover*
- Parkway Middle School Update for facility turnover
- Rancho Elementary School Establish baseline eligibility
- Rolando Elementary School Establish baseline eligibility
- Spring Valley Academy *Update for facility turnover*
- Spring Valley Elementary School Update for facility turnover
- STEAM Academy at La Presa Update for facility turnover
- Sweetwater Springs Elementary School Establish baseline eligibility

A summary of the District's available modernization eligibility as well as detailed drawdown tables for each site have been attached.

Modernization grants are given a base dollar amount and are classified by grade level. These dollar amounts are updated each year to account for increases in construction costs. The current dollar amounts approved by the SAB on January 22, 2020 by grade level are as follows: \$4,741 per K-6 grant, \$5,014 per 7-8 grant, \$10,109 per Non-Severe SDC grant, and \$15,110 per Severe SDC grant. Please note that **project-specific** augmentations exist such as ADA/FLS, small project, urban/impacted site, etc. that can potentially provide funding in addition to the base grant funding. These augmentations can be determined once a project's scope is defined.

Modernization funding is provided on a 60/40 basis, meaning that the District will have to provide a 40% local match for modernization funding received from the State. The District may apply for funding once project plans receive CDE and DSA approval.

#### **TEN-YEAR MODERNIZATION ELIGIBILITY ANALYSIS**

Over time, the modernization eligibility at individual school sites changes as facilities age. This report examines the age of individual buildings on campuses and estimates the modernization eligibility over a ten-year period. The analysis uses 2020 grant amounts and assumes no increase in enrollment over the ten-year projection period. If grant amounts increase, the potential funding will increase. If enrollment increases, modernization eligibility at some of the sites could increase. The District's total ten-year modernization eligibility is \$71,768,980. The District would be required to provide a match of \$47,845,987 to access this funding.

The attached tables show the modernization eligibility changes that could occur as existing facilities age over the next ten years and the cumulative modernization eligibility at individual school sites by year over the next ten years. The potential eligibility changes for each school in the District utilizes the 2020 modernization grant amounts for all years.

For your action, please review the enclosed SAB 50-01, *Enrollment Certification/Projection* form and SAB 50-03, *Eligibility Determination* forms required to update the District's eligibility with the OPSC for this year. If appropriate, please sign, date, and email me a scan of the signed forms for submittal to the OPSC.

Please let me know if you have any questions upon your review of this analysis and I will be happy discuss it in further detail.

Sincerely,

Kateryna Fomotowa

Kat Fonotova

**School Facility Consultants** 

La Mesa-Spring Valley School District

## 2019/20 Draft New Construction Eligibility Analysis

5 <sup>th</sup> -Year Enrollment Projection							
New Construction Eligibility	Grades K-6	Grades 7-8	Non-Severe SDC	Severe SDC	Total		
2019/20 Enrollment Projection	11,883	2,894	188	204	15,169		
1998/99 Baseline Capacity	(10,245)	(4,139)	(163)	(66)	(14,613)		
Remaining Estimated Eligibility	1,638	0	25	138	1,801		
Estimated State Funding (50%)	\$20,394,738	\$0	\$584,975	\$4,828,206	\$25,807,919		
Estimated District Match (50%)	\$20,394,738	\$0	\$584,975	\$4,828,206	\$25,807,919		
Total Estimated Funding (100%)	\$40,789,476	\$0	\$1,169,950	\$9,656,412	\$51,615,838		

2019-20 Modernization and New Construction Eliaibility Analysis

The new construction funding estimates shown above were calculated utilizing the 2020 grant amounts approved by the SAB on January 22, 2020. The estimates do not include any augmentations that a project may qualify for including but not limited to fire alarm/detection, small size project, and/or urban site. Note, these estimates are subject to adjustments by the Office of Public School Construction and regulatory changes.

2020 New Construction grant amounts:

• K-6: \$12,451

• 7-8: \$13,169

• NS-SDC: \$23,399

• S-SDC: \$34,987

## 2019/20 Draft Modernization Eligibility Summary

School Site	Total Grants	State Share	District Share	Total
Avondale Elementary	0	\$0	\$0	\$0
Bancroft Elementary	164	\$777,524	\$518,349	\$1,295,873
Casa De Oro Elementary	0	\$0	\$0	\$0
Fletcher Hills Elementary	112	\$632,984	\$421,989	\$1,054,973
Highlands Elementary	77	\$365,057	\$243,371	\$608,428
Kempton Street Literacy Academy	45	\$213,345	\$142,230	\$355,575
La Mesa Arts Academy	135	\$676,890	\$451,260	\$1,128,150
La Mesa Dale Elementary	33	\$156,453	\$104,302	\$260,755
La Presa Elementary	20	\$202,180	\$134,787	\$336,967
Lemon Avenue Elementary	76	\$360,316	\$240,211	\$600,527
Loma Elementary	21	\$104,929	\$69,953	\$174,882
Maryland Avenue Elementary	0	\$0	\$0	\$0
Murdock Elementary	82	\$388,762	\$259,175	\$647,937
Murray Manor Elementary	101	\$665,483	\$443,655	\$1,109,138
Northmont Elementary	0	\$0	\$0	\$0
Parkway Middle	32	\$160,448	\$106,965	\$267,413
Rancho Elementary	361	\$2,198,844	\$1,465,896	\$3,664,740
Rolando Elementary	523	\$2,479,543	\$1,653,029	\$4,132,572
Spring Valley Academy	141	\$706,974	\$471,316	\$1,178,290
Spring Valley Elementary	0	\$0	\$0	\$0
STEAM Academy at La Presa	540	\$2,840,030	\$1,893,353	\$4,733,383
Sweetwater Springs Elementary	525	\$2,946,499	\$1,964,333	\$4,910,832
Total	2,988	\$15,876,261	\$10,584,174	\$26,460,435

The modernization funding estimates shown above were calculated utilizing the 2020 grant amounts approved by the SAB on January 22, 2020. The estimates do not include any augmentations that a project may qualify for including but not limited to fire alarm/detection, small project, over 50-year-old buildings and/or ADA compliance. Note, these estimates are subject to adjustments by the Office of Public School Construction and regulatory changes.

2020 Modernization grant amounts:

- K-6: \$4,741
- 7-8: \$5,014
- NS-SDC: \$10,109
- S-SDC: \$15,110

## 2019/20 Draft Modernization Eligibility Analysis by Site

La Mesa-Spring Valley School District

Avondale Elementary	Grades K - 6	Grades 7 - 8	Non-Severe SDC	Severe SDC	Total
2020 Eligibility Update	560	0	0	0	560
Project (57/68197-00-016)	(560)	0	0	0	(560)
Remaining Estimated Eligibility	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0
* Update for Facility Turnover.					

Bancroft Elementary	K - 6	7 - 8	Non-Severe	Severe	Total
2020 Eligibility Update	689	0	0	0	689
Project (57/68197-00-014)	(525)	0	0	0	(525)
Remaining Estimated Eligibility	164	0	0	0	164
Estimated State Funding (60%)	\$777,524	\$0	\$0	\$0	\$777,524
Estimated District Match (40%)	\$518,349	\$0	\$0	\$0	\$518,349
Total Estimated Funding (100%)	\$1,295,873	\$0	\$0	\$0	\$1,295,873
* Update for facility turnover.					

Casa De Oro Elementary	K - 6	7 - 8	Non-Severe	Severe	Total	
2020 Eligibility Update	451	0	17	4	472	
Project (57/68197-00-010)	(451)	0	(17)	(4)	(472)	
Remaining Estimated Eligibility	0	0	0	0	0	
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	
* Update for facility turnover. Project has been adjusted to account for SDC Breakout.						

Fletcher Hills Elementary	K - 6	7 - 8	Non-Severe	Severe	Total
2020 Eligibility Update	622	0	30	0	652
Project (57/68197-00-011)	(529)	0	(11)	(18)	(558)
Remaining Estimated Eligibility	93	0	19	0	112
Estimated State Funding (60%)	\$440,913	\$0	\$192,071	\$0	\$632,984
Estimated District Match (40%)	\$293,942	\$0	\$128,047	\$0	\$421,989
Total Estimated Funding (100%)	\$734,855	\$0	\$320,118	\$0	\$1,054,973
* Update for facility turnover and e	nrollment incre	rase.			

April 2020 2 April 2020

## 2019/20 Draft Modernization Eligibility Analysis by Site

Highlands Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	555	0	0	0	555			
Project (57/68197-00-017)	(478)	0	(50)	0	(528)			
Remaining Estimated Eligibility	77	0	0	0	77			
Estimated State Funding (60%)	\$365,057	\$0	\$0	\$0	\$365,057			
Estimated District Match (40%)	\$243,371	\$0	\$0	\$0	\$243,371			
Total Estimated Funding (100%)	\$608,428	\$0	\$0	\$0	\$608,428			
* Update for facility turnover and enrollment increase.								

Kempton Street Literacy Academy	K - 6	7 - 8	Non-Severe	Severe	Total		
2020 Eligibility Update	595	0	0	0	595		
Project (57/68197-00-004)	(550)	0	0	0	(550)		
Remaining Estimated Eligibility	45	0	0	0	45		
Estimated State Funding (60%)	\$213,345	\$0	\$0	\$0	\$213,345		
Estimated District Match (40%)	\$142,230	\$0	\$0	\$0	\$142,230		
Total Estimated Funding (100%)	\$355,575	\$0	\$0	\$0	\$355,575		
* Update for facility turnover.							

La Mesa Arts Academy	K - 6	7 - 8	Non-Severe	Severe	Total		
2020 Eligibility Update	0	1,139	37	18	1,194		
Project (57/68197-00-001)	0	(1,004)	(37)	(18)	(1,059)		
Remaining Estimated Eligibility	0	135	0	0	135		
Estimated State Funding (60%)	\$0	\$676,890	\$0	\$0	\$676,890		
Estimated District Match (40%)	\$0	\$451,260	\$0	\$0	\$451,260		
Total Estimated Funding (100%)	\$0	\$1,128,150	\$0	\$0	\$1,128,150		
* Update for facility turnover.							

La Mesa Dale Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	558	0	0	0	558			
Project (57/68197-00-009)	(525)	0	0	0	(525)			
Remaining Estimated Eligibility	33	0	0	0	33			
Estimated State Funding (60%)	\$156,453	\$0	\$0	\$0	\$156,453			
Estimated District Match (40%)	\$104,302	\$0	\$0	\$0	\$104,302			
Total Estimated Funding (100%)	\$260,755	\$0	\$0	\$0	\$260,755			
* Update for facility turnover.								

## 2019/20 Draft Modernization Eligibility Analysis by Site

La Mesa-Spring Valley School District

La Presa Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	536	0	20	0	556			
Project (57/68197-00-005)	(536)	0	0	0	(536)			
Remaining Estimated Eligibility	0	0	20	0	20			
Estimated State Funding (60%)	\$0	\$0	\$202,180	\$0	\$202,180			
Estimated District Match (40%)	\$0	\$0	\$134,787	\$0	\$134,787			
Total Estimated Funding (100%)	\$0	\$0	\$336,967	\$0	\$336,967			
* Update for facility turnover.								

Lemon Avenue Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	591	0	0	0	591			
Project (57/68197-00-015)	(515)	0	(14)	0	(529)			
Remaining Estimated Eligibility	76	0	0	0	76			
Estimated State Funding (60%)	\$360,316	\$0	\$0	\$0	\$360,316			
Estimated District Match (40%)	\$240,211	\$0	\$0	\$0	\$240,211			
Total Estimated Funding (100%)	\$600,527	\$0	\$0	\$0	\$600,527			
* Update for facility turnover and enrollment increase.								

Loma Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	495	0	14	0	509			
Project (57/68197-00-020)	(475)	0	(13)	0	(488)			
Remaining Estimated Eligibility	20	0	1	0	21			
Estimated State Funding (60%)	\$94,820	\$0	\$10,109	\$0	\$104,929			
Estimated District Match (40%)	\$63,213	\$0	\$6,739	\$0	\$69,953			
Total Estimated Funding (100%)	\$158,033	\$0	\$16,848	\$0	\$174,882			
* Update for facility turnover.								

Maryland Avenue Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	488	0	29	0	517			
Project (57/68197-00-018)	(488)	0	(29)	0	(517)			
Remaining Estimated Eligibility	0	0	0	0	0			
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0			
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0			
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0			
* Update for facility turnover.								

## 2019/20 Draft Modernization Eligibility Analysis by Site

Murdock Elementary	K - 6	7 - 8	Non-Severe	Severe	Total
2020 Eligibility Update	632	0	0	0	632
Project (57/68197-00-006)	(550)	0	0	0	(550)
Remaining Estimated Eligibility	82	0	0	0	82
Estimated State Funding (60%)	\$388,762	\$0	\$0	\$0	\$388,762
Estimated District Match (40%)	\$259,175	\$0	\$0	\$0	\$259,175
Total Estimated Funding (100%)	\$647,937	\$0	\$0	<b>\$0</b>	\$647,937

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Murray Manor Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	617	0	0	22	639			
Project (57/68197-00-012)	(534)	0	(9)	(4)	(547)			
Remaining Estimated Eligibility	83	0	0	18	101			
Estimated State Funding (60%)	\$393,503	\$0	\$0	\$271,980	\$665,483			
Estimated District Match (40%)	\$262,335	\$0	\$0	\$181,320	\$443,655			
Total Estimated Funding (100%)	\$655,838	\$0	\$0	\$453,300	\$1,109,138			
* Update for facility turnover and enrollment increase.								

Northmont Elementary	K - 6	7 - 8	Non-Severe	Severe	Total		
2020 Eligibility Update	533	0	0	0	533		
Project (57/68197-00-013)	(533)	0	0	0	(533)		
Remaining Estimated Eligibility	0	0	0	0	0		
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0		
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0		
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0		
* Update for facility turnover.							

Parkway Middle	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	0	1,031	0	17	1,048			
Project (57/68197-00-003)	0	(999)	0	(17)	(1,016)			
Remaining Estimated Eligibility	0	32	0	0	32			
Estimated State Funding (60%)	\$0	\$160,448	\$0	\$0	\$160,448			
Estimated District Match (40%)	\$0	\$106,965	\$0	\$0	\$106,965			
Total Estimated Funding (100%)	\$0	\$267,413	\$0	\$0	\$267,413			
* Update for facility turnover.								

## 2019/20 Draft Modernization Eligibility Analysis by Site

Rancho Elementary	K - 6	7 - 8	Non-Severe	Severe	Total				
2020 Baseline Eligibility	314	0	0	47	361				
No Projects Submitted	0	0	0	0	0				
Remaining Estimated Eligibility	314	0	0	47	361				
Estimated State Funding (60%)	\$1,488,674	\$0	\$0	\$710,170	\$2,198,844				
Estimated District Match (40%)	\$992,449	\$0	\$0	\$473,447	\$1,465,896				
Total Estimated Funding (100%)	\$2,481,123	\$0	\$0	\$1,183,617	\$3,664,740				
* Site eligible to establish baseline.									

Rolando Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Baseline Eligibility	523	0	0	0	523			
No Projects Submitted	0	0	0	0	0			
Remaining Estimated Eligibility	523	0	0	0	523			
Estimated State Funding (60%)	\$2,479,543	\$0	\$0	\$0	\$2,479,543			
Estimated District Match (40%)	\$1,653,029	\$0	\$0	\$0	\$1,653,029			
Total Estimated Funding (100%)	\$4,132,572	\$0	\$0	\$0	\$4,132,572			
* Site eligible to establish baseline.								

Spring Valley Academy	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	0	1,237	23	22	1,282			
Project (57/68197-00-002)	0	(1,096)	(23)	(22)	(1,141)			
Remaining Estimated Eligibility	0	141	0	0	141			
Estimated State Funding (60%)	\$0	\$706,974	\$0	\$0	\$706,974			
Estimated District Match (40%)	\$0	\$471,316	\$0	\$0	\$471,316			
Total Estimated Funding (100%)	\$0	\$1,178,290	\$0	\$0	\$1,178,290			
* Update for facility turnover.								

Spring Valley Elementary	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	511	0	13	0	524			
Project (57/68197-00-019)	(511)	0	(13)	0	(524)			
Remaining Estimated Eligibility	0	0	0	0	0			
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0			
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0			
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0			
* Update for facility turnover.								

## 2019/20 Draft Modernization Eligibility Analysis by Site

STEAM Academy at La Presa	K - 6	7 - 8	Non-Severe	Severe	Total			
2020 Eligibility Update	0	1,216	26	0	1,242			
Project (57/68197-00-007)	0	(497)	0	0	(497)			
Project (57/68197-00-008)	0	(205)	0	0	(205)			
Remaining Estimated Eligibility	0	514	26	0	540			
Estimated State Funding (60%)	\$0	\$2,577,196	\$262,834	\$0	\$2,840,030			
Estimated District Match (40%)	\$0	\$1,718,131	\$175,223	\$0	\$1,893,353			
Total Estimated Funding (100%)	\$0	\$4,295,327	\$438,057	\$0	\$4,733,383			
* Update for facility turnover.								

Sweetwater Springs Elementary	K - 6	7 - 8	Non-Severe	Severe	Total
2020 Baseline Eligibility	464	0	35	26	525
No Projects Submitted	0	0	0	0	0
Remaining Estimated Eligibility	464	0	35	26	525
Estimated State Funding (60%)	\$2,199,824	\$0	\$353,815	\$392,860	\$2,946,499
Estimated District Match (40%)	\$1,466,549	\$0	\$235,877	\$261,907	\$1,964,333
Total Estimated Funding (100%)	\$3,666,373	\$0	\$589,692	\$654,767	\$4,910,832
* Site eligible to establish baseline.					

# Ten Year Modernization Eligibility Change by Year

School Site	2020 Funding Estimate	2021 Additional Funding	2022 Additional Funding	2023 Additional Funding	2024 Additional Funding	2025 Additional Funding	2026 Additional Funding	2027 Additional Funding	2028 Additional Funding	2029 Additional Funding	Total Funding
Avondale	\$0			\$459,877					\$2,195,083		\$2,654,960
Bancroft	\$777,524			\$237,050					\$2,251,975		\$3,266,549
Casa De Oro	\$0						\$2,370,484				\$2,370,484
Fletcher Hills	\$632,984	\$565,433					\$2,053,755				\$3,252,172
Highlands	\$365,057			\$568,920					\$1,697,278		\$2,631,255
Kempton Street Literacy	\$213,345			\$237,050					\$2,370,500		\$2,820,895
La Mesa Arts	\$676,890						\$5,680,069				\$6,356,959
La Mesa Dale	\$156,453	\$118,525					\$2,370,500				\$2,645,478
La Presa	\$202,180			\$440,913					\$2,100,263		\$2,743,356
Lemon Avenue	\$360,316			\$331,870					\$2,109,745		\$2,801,931
Loma	\$104,929										\$104,929
Maryland Avenue	\$0			\$238,931					\$2,367,838		\$2,606,769
Murdock	\$388,762								\$2,607,550		\$2,996,312
Murray Manor	\$665,483	\$113,784					\$2,478,350				\$3,257,617
Northmont	\$0	\$346,093					\$2,180,860				\$2,526,953
Parkway	\$160,448						\$5,265,856				\$5,426,304
Rancho	\$2,198,844										\$2,198,844
Rolando	\$2,479,543										\$2,479,543
Spring Valley	\$706,974						\$6,060,271				\$6,767,245
Spring Valley	\$0			\$352,088					\$2,201,980		\$2,554,068
STEAM	\$2,840,030					\$1,027,870			\$2,491,958		\$6,359,858
Sweetwater Springs	\$2,946,499										\$2,946,499
TOTAL	\$15,876,261	\$1,143,835	\$0	\$2,866,699	\$0	\$1,027,870	\$28,460,145	\$0	\$22,394,170	\$0	\$71,768,980

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## Ten Year Modernization Eligibility by Year

School Site	2020 Funding Estimate	2021 Total Funding	2022 Total Funding	2023 Total Funding	2024 Total Funding	2025 Total Funding	2026 Total Funding	2027 Total Funding	2028 Total Funding	2029 Total Funding
Avondale	\$0	\$0	\$0	\$459,877	\$459,877	\$459,877	\$459,877	\$459,877	\$2,654,960	\$2,654,960
Bancroft	\$777,524	\$777,524	\$777,524	\$1,014,574	\$1,014,574	\$1,014,574	\$1,014,574	\$1,014,574	\$3,266,549	\$3,266,549
Casa De Oro	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,484	\$2,370,484	\$2,370,484	\$2,370,484
Fletcher Hills	\$632,984	\$1,198,417	\$1,198,417	\$1,198,417	\$1,198,417	\$1,198,417	\$3,252,172	\$3,252,172	\$3,252,172	\$3,252,172
Highlands	\$365,057	\$365,057	\$365,057	\$933,977	\$933,977	\$933,977	\$933,977	\$933,977	\$2,631,255	\$2,631,255
Kempton Street Literacy	\$213,345	\$213,345	\$213,345	\$450,395	\$450,395	\$450,395	\$450,395	\$450,395	\$2,820,895	\$2,820,895
La Mesa Arts	\$676,890	\$676,890	\$676,890	\$676,890	\$676,890	\$676,890	\$6,356,959	\$6,356,959	\$6,356,959	\$6,356,959
La Mesa Dale	\$156,453	\$274,978	\$274,978	\$274,978	\$274,978	\$274,978	\$2,645,478	\$2,645,478	\$2,645,478	\$2,645,478
La Presa	\$202,180	\$202,180	\$202,180	\$643,093	\$643,093	\$643,093	\$643,093	\$643,093	\$2,743,356	\$2,743,356
Lemon Avenue	\$360,316	\$360,316	\$360,316	\$692,186	\$692,186	\$692,186	\$692,186	\$692,186	\$2,801,931	\$2,801,931
Loma	\$104,929	\$104,929	\$104,929	\$104,929	\$104,929	\$104,929	\$104,929	\$104,929	\$104,929	\$104,929
Maryland Avenue	\$0	\$0	\$0	\$238,931	\$238,931	\$238,931	\$238,931	\$238,931	\$2,606,769	\$2,606,769
Murdock	\$388,762	\$388,762	\$388,762	\$388,762	\$388,762	\$388,762	\$388,762	\$388,762	\$2,996,312	\$2,996,312
Murray Manor	\$665,483	\$779,267	\$779,267	\$779,267	\$779,267	\$779,267	\$3,257,617	\$3,257,617	\$3,257,617	\$3,257,617
Northmont	\$0	\$346,093	\$346,093	\$346,093	\$346,093	\$346,093	\$2,526,953	\$2,526,953	\$2,526,953	\$2,526,953
Parkway	\$160,448	\$160,448	\$160,448	\$160,448	\$160,448	\$160,448	\$5,426,304	\$5,426,304	\$5,426,304	\$5,426,304
Rancho	\$2,198,844	\$2,198,844	\$2,198,844	\$2,198,844	\$2,198,844	\$2,198,844	\$2,198,844	\$2,198,844	\$2,198,844	\$2,198,844
Rolando	\$2,479,543	\$2,479,543	\$2,479,543	\$2,479,543	\$2,479,543	\$2,479,543	\$2,479,543	\$2,479,543	\$2,479,543	\$2,479,543
Spring Valley	\$706,974	\$706,974	\$706,974	\$706,974	\$706,974	\$706,974	\$6,767,245	\$6,767,245	\$6,767,245	\$6,767,245
Spring Valley	\$0	\$0	\$0	\$352,088	\$352,088	\$352,088	\$352,088	\$352,088	\$2,554,068	\$2,554,068
STEAM	\$2,840,030	\$2,840,030	\$2,840,030	\$2,840,030	\$2,840,030	\$3,867,900	\$3,867,900	\$3,867,900	\$6,359,858	\$6,359,858
Sweetwater Springs	\$2,946,499	\$2,946,499	\$2,946,499	\$2,946,499	\$2,946,499	\$2,946,499	\$2,946,499	\$2,946,499	\$2,946,499	\$2,946,499
TOTAL	\$15,876,261	\$17,020,096	\$17,020,096	\$19,886,795	\$19,886,795	\$20,914,665	\$49,374,810	\$49,374,810	\$71,768,980	\$71,768,980

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