

# School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Loma Elementary School learning community	37-68197-6098446	May 28, 2021	June 15, 2021

## **Purpose and Description**

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Our School Plan for Student Achievement (SPSA) aligns with the District's Local Control Accountability Plan (LCAP) as each goal (and its associated strategy(ies)/activity(ies) can be referenced in the current LCAP. The district's LCAP is the foundation for all expenditures incurred by the District. Based on the needs assessment and goals found in the LCAP, the school will utilize federal funds, when applicable, to supplement base funding in accordance with the purpose and goals of each specific goal. Federal funds, if received, will be used as outlined in the School Plan for Student Achievement to purchase supplemental materials not part of the adopted standards aligned curriculum and core base programs.

## **Table of Contents**

SPSA Title Page	1
Purpose and Description	1
Table of Contents	2
Comprehensive Needs Assessment Components	3
Data Analysis	3
Surveys	3
Classroom Observations	4
Analysis of Current Instructional Program	5
Stakeholder Involvement	10
School and Student Performance Data	11
Student Enrollment	11
CAASPP Results	13
ELPAC Results	17
Goals, Strategies, & Proposed Expenditures	20
Goal 1	20
Goal 2	26
Goal 3	31
Goal 4	36
Budget Summary	40
Budget Summary	40
Other Federal, State, and Local Funds	40
Budgeted Funds and Expenditures in this Plan	41
Funds Budgeted to the School by Funding Source	41
Expenditures by Funding Source	41
Expenditures by Budget Reference	41
Expenditures by Budget Reference and Funding Source	41
Expenditures by Goal	42
School Site Council Membership	43
Recommendations and Assurances	44

## **Comprehensive Needs Assessment Components**

## **Data Analysis**

Please refer to the School and Student Performance Data section where an analysis is provided.

## **Surveys**

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Our school's comprehensive needs assessment included the solicitation of input and feedback from our stakeholders (parents, teachers, staff, etc.). In a typical school year, we would distribute an annual parent survey to gather data regarding the climate and safety of the school and to solicit input about the strengths and areas for growth of the many programs and services we offer. Due to the closure of our school from March 2020-April 2021, we felt it was necessary to distribute numerous surveys and make other types of connections throughout the 2020-21 school year to continue to meet the changing needs of our students, families, and staff.

Consultations and connections with our stakeholders took place through virtual Zoom meetings, online surveys, phone conversations, and student home visits (when possible) and allowed us to assess our educational program, academic supports, social-emotional and behavioral supports, parent engagement, and school connectedness. We expedited the stakeholder engagement cycle due to Covid-19 and immediately reviewed the data in order to implement changes to our practices in support of our students, their families, and our staff. A parent survey will be conducted closer to the end of the school year.

As our 2020-21 school year began, our first priority was to ensure the safety of our learning community, technology needs, and to provide food and resources to our families. As such, our first surveys revolved around the basic needs of our students and their families. Once those basic needs were addressed, subsequent surveys were distributed.

Surveys sent in preparation for or during the 2020-21 school year included (but were not limited to) topics such as :

- Student Technology Needs
- Student/Family Community Resources Needs
- Student Learning Options (Online/Hybrid)
- Student Transportation/Childcare Needs
- Staff Technology Needs
- Staff Reopening Questions/Concerns
- Staff Classroom Needs (desk partitions, etc.)

Parent data indicated a desire for more support for struggling students, more printed materials, longer virtual instructional days, more consistent hours from classroom to classroom (in consideration of siblings' schedules), and a uniform Learning Management System (LMS) for teachers to use. Teacher data displayed the desire for more training and direction in providing instruction for students in the virtual model. All stakeholders shared comments about the safety needed when returning to in-person learning.

The Extended School Services (ESS) program is housed on our campus and provides before and after school childcare in an academic and recreational setting. ESS also distributed parent surveys to participating families at our school site. The survey provides a method of monitoring needs and strengths of the program. Results are shared with all ESS employees and action plans are developed and put in place to address growth opportunities.

Highlights from this year's data include an overwhelmingly positive response from parents regarding child safety. Over 95% of parents surveyed feel that the ESS program provides a safe and happy environment for their child(ren). Additionally, 94% of parents surveyed feel that they have a clear understanding of the policies and guidelines that are in place to help prevent the spread of COVID-19. Over 90% of parents agree that the ESS team interacts positively with children and effectively communicates with parents regarding program activities and schedules. There was an increase of 4% from last year's survey of parents who feel that the ESS office team are courteous and professional when providing information regarding their account and responding to parent questions. Opportunities for growth within the department include continuing to establish procedures to support students with their asynchronous learning as well as improved parent communications regarding student achievements and struggles.

Our school will continue to solicit input and feedback from our stakeholders and utilize the data to improve the work that we are doing in support of our students, families, and staff.

#### **Classroom Observations**

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

#### Daily principal Observations:

To monitor daily instructional practices in order to coach teachers, provide targeted feedback and support, and collect evidence on the professional development needs of staff.

#### Supervisory Classroom Observations:

Formal teacher evaluations, to evaluate teacher's performance as outlined by the labor contract. These are observation cycles that include both formal and informal observations with feedback meetings.

#### **District Walks:**

To collect district or school-wide evidence of progress in the implementation of the SPSA and principal goals – to build coherence, identify strengths, areas for growth, and next steps for professional learning, student support, and teaching and learning across the system.

#### **Principal Network Walks:**

To build a common language and understanding of high quality teaching and learning through inquiry and to build a collaborative network that provides feedback and suggestions to the school on a focus area.

## **Analysis of Current Instructional Program**

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

## Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA) Through Professional Learning Communities, teachers analyze both state yearly assessments and district benchmark assessments taken at specific intervals throughout the year. Teachers set goals and modify adopted curriculum and instruction to address students' needs in both classroom instruction and Response to Intervention (RTI) groupings and topics.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Teachers use curriculum-embedded unit, weekly, and daily assessments to monitor student progress toward mastering grade level standards. Formative assessments lead to modifications in instruction to meet the needs of students.

## Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

Staff at our school site meet the requirements for being highly qualified.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All teachers and counselors at our school site are properly credentialed.

All teachers will participate in site-based staff development that takes place 1-2 times a month. We believe that building teacher capacity needs to be systematic and collaborative. Professional development is supported with daily interactions with and feedback from the principal. Individuals and collaborative teams identify areas of focus based on student need and site priorities which include: academic conversations and social emotional learning in an effort to support our No Excuse University work.

Additionally, teachers can participate in district offerings to supplement site professional development. Teachers are currently afforded the opportunity to participate in professional development online; however, when in-person learning restrictions are lifted, educators will have the opportunity to participate in face-to-face and blended professional development. Online courses have included:

- Academic Conversations 1.0
- Building Sentences for English Learners
- Google Classroom 2.0
- Increase Student Engagement, Decrease Challenging Behaviors
- Inquiry and Collaboration Techniques from a Distance
- Intro to Zoom
- Khan Academy Course Mastery for Asynchronous Math Support
- Lexia/PowerUp: Data, Instruction, Resources
- · Making PDFs and Worksheets Interactive in Google Classroom
- Math in a Hybrid World
- NGSS 101: Intro to the Crosscutting Concepts
- Responding to Behavior Escalation
- Student Voice and Engagement
- Trauma and ODD: Information, Strategies, & Supports
- · Write to Learn Reflective Writing
- Zoom for Small Group Instruction

If there are in-person learning restrictions in place due to COVID-19 during the 2021-22 school year, the professional development for our educators will continue to occur online. Regardless of the learning format, our educators are eager to engage in professional development, and the District is committed to providing them with many tools, strategies, and training to support all learning models.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Staff development is provided to teachers and other staff to address the identified needs of our students. Areas of need are identified by student achievement data, stakeholder input, and observed areas of need. Growth and improvement are measured through principal classroom walkthrough data and student performance. Needs assessments and feedback are elicited in conjunction with each professional growth offering. Based on the feedback, professional growth is adjusted to increase effectiveness. The District is intentional about providing a through line of professional learning that targets the professional growth of new teachers, developing teachers, teacher leaders, new administrators, and veteran administrators.

All staff development is focused on:

- California Common Core State Standards (CCSS) in English-Language Arts and Literacy in History-Social Studies, Mathematics, and Science (Next Generation Science Standards-NGSS)
- California English Language Development (ELD) Standards
- Implementation of the 5D Framework for High-Quality Teaching and Learning
- Development of strong PLCs
- Research-based classroom instruction and best practices
- Creation and use of assessments to inform and modify instruction
- High quality instruction for distance learning (brought to us with educational research partners Doug Fisher, Nancy Frey, and John Hattie)

Site level professional development includes site learning day presentations and PLC work. Teachers work collaboratively to plan instruction based on essential standards, reflect on lessons, and analyze student work and assessment data, to improve their practice and increase student achievement. Staff development at our school site in the 2021-22 school year will focus on Equity and Student Engagement and how it integrates with the 6 exceptional systems of the No Excuse University model.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

Site-based professional development, grade-level collaboration, principal observation, and feedback /coaching provide on-going assistance and capacity building for teachers. (Response to Intervention support (Resource Teacher, Teachers on Special Assignment, and Special Education support staff) all support classroom instruction.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Each grade-level/department at our school has regularly scheduled meetings to collaborate on the analysis of data, lesson design, and the use of instructional strategies and best practices that work to improve student achievement and performance. Each meeting is designed in professional learning community (PLC) format where each member takes a leadership role and an expectation of reflective conversations surround data analysis, program effectiveness, and "moving the needle" toward student success and achievement. Professional learning communities allow for an ongoing process in which educators work collaboratively in recurring cycles of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous jobembedded learning for educators.

## **Teaching and Learning**

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA) Following the state adoption cycles, the district-provided curriculum materials and instruction are in alignment with the California Content Standards.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

Instructional minutes in all subject areas are monitored by the District. All teachers turn in their classroom schedule to school administration to ensure adherence to the District guidelines.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Essential Standards in math and language arts provide a framework for lesson pacing. All students have a copy of each textbook and/or workbook for core curriculum. Student daily schedules are modified to allow for intervention as needed.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

Each classroom and student has easy access to adopted curriculum assigned to them in all content areas. The adoption of instructional materials process includes a preview to determine that they are appropriate for the student groups for whom they are purchased.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All students have State Board of Education adopted materials for their courses, intervention materials (when needed), and access to standards-aligned core courses. Use of materials is monitored by school administration on a daily basis.

## **Opportunity and Equal Educational Access**

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

All students receive Common Core standards-based instruction at their appropriate grade level. In classrooms, teachers provide additional access to the curriculum through small group instruction. In ELD classes, students are grouped by instructional level, and are assessed and regrouped appropriately. Teachers are required to examine student work samples and meet in subject specific and/or department-level meetings to ensure that students are mastering standards. They also determine student needs, adjust instruction, and plan re-instruction accordingly. Intervention action plans are developed when appropriate. The Student Study Team process is used to identify and monitor students at risk. Interventions are agreed upon and implemented by the classroom teacher in collaboration with the student's family.

Evidence-based educational practices to raise student achievement

Information from state assessments (when available), common assessments, benchmark assessments, needs assessments and surveys, and staff development provide the basis for School Site Council and administrative planning. The use of data to modify and drive instruction with effective evidence-based instructional strategies is our major focus to raise student achievement.

In 2021-22 the following evidence-based educational practices will be employed and focused on to increase and improve student achievement across the campus and across all disciplines:

Professional Learning Communities (PLC)

Positive Behavior Interventions and Supports (PBIS)

Multi-tiered Systems of Support (MTSS)

Second Step Social-Emotional Learning

Lexia

Math Expressions

## **Parental Engagement**

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Opportunities are provided throughout the year so that families can learn to support their children academically and behaviorally.

To support successful school and family interactions, the district is committed to engaging parents through:

- Parent education workshops provided by district staff and local community agencies
- The use of multiple methods of communication (flyers, phone calls, district/school websites) to promote participation
- The continuance of School Site Councils and English Learner Advisory Committees at each site who send a representative from each site to the district-level parent advisory committees, known as the District Advisory Committee and the District English Learner Advisory Committee
- The distribution of a district-wide parent survey with disaggregated results for each site that can lead to improved results
- The maintenance of a district website with current resources available to parents to support them in working with their children's academic, social, and emotional needs
- Enhancing the awareness and skills of teachers, principals, and staff in reaching out to, communicating with, and working with parents as equal partners

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

All stakeholders (parents, community members, teachers, and other school personnel) have an opportunity to give input on the use of federal funds (as applicable) and the implementation of programs. Specifically, at our school site, the members of School Site Council (SSC) and English Language Advisory Council (ELAC) meet to discuss these matters directly with each other. The District holds monthly stakeholder meetings with parents (DELAC and District Advisory Committee (DAC) where district programs are discussed. In addition, the District holds meetings throughout the year with other stakeholder groups (classified staff, certificated staff, administrative staff) to obtain input about district programs.

#### **Funding**

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

List positions/programs that you intend to provide through Title I funds in 2021-22 (if you receive those funds).

 Title I Parent Engagement funds will be used to offer additional family support (resources, education, counseling/community referrals) provided by a credentialed social worker.
 Opportunities for increased intervention or enrichment to support students (additional reading groups, math interventions, additional ELD) through the support of Site Based Subs to the classroom teacher.

#### Fiscal support (EPC)

Our school receives Title I money based on the number of pupils in our school who qualify for free and reduced meals.

## Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

## Involvement Process for the SPSA and Annual Review and Update

Feedback and input from key stakeholder groups are critical for the ongoing success of our students. As part of the planning process for the 2021-22 School Plan for Student Achievement (SPSA), school leadership met with the School Site Council (SSC) and the English Learner Advisory Committee (ELAC). Achievement data (local and state, if available) was shared with these groups and analyzed for trends and patterns of under-performance. That analysis is summarized in the SPSA as the Annual Review at the end of each Goal.

School stakeholder involvement meeting dates were as follows:

- ELAC #3 March 19, 2021 @ 3pm, virtual
- SSC # 4 April 9, 2021 @ 3pm, virtual, Time; SSC #5 May 29, 2021 @ 3pm, virtual
- Staff Meetings where the 2021-22 SPSA goals, metrics were discussed: April 5, 2021 @ 1:45pm, April 12, 2021 @2:45pm

Feedback from these meetings resulted in the development of goals to be included in the SPSA (Planned Improvement Goals). The District Local Control Accountability Plan (LCAP) was also reviewed to ensure that the Planned Improvement goals of the SPSA aligned with the goals outlined in the District's LCAP.

## Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup										
<b>.</b>	Per	cent of Enrolli	ment	Nu	mber of Stude	ents				
Student Group	17-18	18-19	19-20	17-18	18-19	19-20				
American Indian	0.31%	%	0.33%	1		1				
African American	6.50%	8.33%	8.47%	21	27	26				
Asian	0.62%	0.62%	1.3%	2	2	4				
Filipino	4.02%	3.09%	2.61%	13	10	8				
Hispanic/Latino	65.02%	63.58%	66.45%	210	206	204				
Pacific Islander	0.93%	1.23%	0%	3	4	0				
White	15.17%	15.43%	13.36%	49	50	41				
Multiple/No Response	%	%	0%			0				
		To	323	324	307					

## Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level							
Que de	Number of Students						
Grade	17-18	18-19	19-20				
Kindergarten	48	44	41				
Grade 1	47	54	43				
Grade 2	31	41	50				
Grade3	48	34	43				
Grade 4	46	52	41				
Grade 5	51	41	46				
Grade 6	52	58	43				
Total Enrollment	323	324	307				

## Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Envellment									
English Learner (EL) Enrollment									
0444-0	Num	ber of Stud	lents	Percent of Students					
Student Group	17-18	18-19	19-20	17-18	18-19	19-20			
English Learners	118	119	111	36.5%	36.7%	36.2%			
Fluent English Proficient (FEP)	25	22	19	7.7%	6.8%	6.2%			
Reclassified Fluent English Proficient (RFEP)	8	1	4	6.9%	0.8%	3.4%			

## CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students										
Grade	# of Studen	ts Enrolled	# of Students Tested		# of Students with Scores		% of Students Tested				
Level	17-18 18-19		17-18	18-19	17-18	18-19	17-18	18-19			
Grade 3	48	39	47	39	47	39	97.9	100			
Grade 4	41	51	41	49	41	49	100	96.1			
Grade 5	51	41	51	40	51	40	100	97.6			
Grade 6	50	59	48	59	48	59	96	100			
All Grades	190	190	187	187	187	187	98.4	98.4			

	Overall Achievement for All Students										
Grade Level	Mean Scale Score		% Standard Exceeded		% Standard Met		% Standard Nearly Met		% Standard Not Met		
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
Grade 3	2417.6	2412.4	8.51	23.08	42.55	17.95	21.28	25.64	27.66	33.33	
Grade 4	2415.9	2431.3	14.63	6.12	21.95	26.53	17.07	30.61	46.34	36.73	
Grade 5	2477.3	2445.0	15.69	12.50	31.37	17.50	19.61	15.00	33.33	55.00	
Grade 6	2502.5	2502.4	8.33	13.56	29.17	27.12	41.67	32.20	20.83	27.12	
All Grades	N/A	N/A	11.76	13.37	31.55	22.99	25.13	26.74	31.55	36.90	

Reading Demonstrating understanding of literary and non-fictional texts									
One de Lecel	% Above	Standard	% At or Nea	ar Standard	% Below	Standard			
Grade Level	17-18	18-19	17-18	18-19	17-18	18-19			
Grade 3	10.64	23.08	63.83	33.33	25.53	43.59			
Grade 4	12.20	8.16	46.34	55.10	41.46	36.73			
Grade 5	21.57	20.00	47.06	35.00	31.37	45.00			
Grade 6	8.33	16.95	50.00	47.46	41.67	35.59			
All Grades	13.37	16.58	51.87	43.85	34.76	39.57			

Writing Producing clear and purposeful writing									
One de Level	% Above	Standard	% At or Ne	ar Standard	% Below	Standard			
Grade Level	17-18	18-19	17-18	18-19	17-18	18-19			
Grade 3	8.70	17.95	56.52	46.15	34.78	35.90			
Grade 4	7.32	8.16	48.78	51.02	43.90	40.82			
Grade 5	17.65	7.50	52.94	40.00	29.41	52.50			
Grade 6	18.75	20.34	50.00	44.07	31.25	35.59			
All Grades	13.44	13.90	52.15	45.45	34.41	40.64			

Listening Demonstrating effective communication skills									
One de Lecel	% Above	Standard	% At or Ne	ar Standard	% Below	Standard			
Grade Level	17-18	18-19	17-18	18-19	17-18	18-19			
Grade 3	10.64	20.51	74.47	53.85	14.89	25.64			
Grade 4	12.20	8.16	56.10	69.39	31.71	22.45			
Grade 5	19.61	12.50	60.78	50.00	19.61	37.50			
Grade 6	12.50	10.17	66.67	57.63	20.83	32.20			
All Grades	13.90	12.30	64.71	58.29	21.39	29.41			

Research/Inquiry Investigating, analyzing, and presenting information									
One de Level	% Above	Standard	% At or Ne	ar Standard	% Below	Standard			
Grade Level	17-18	18-19	17-18	18-19	17-18	18-19			
Grade 3	19.15	28.21	59.57	33.33	21.28	38.46			
Grade 4	14.63	16.33	46.34	51.02	39.02	32.65			
Grade 5	23.53	12.50	49.02	30.00	27.45	57.50			
Grade 6	20.83	22.03	64.58	49.15	14.58	28.81			
All Grades	19.79	19.79	55.08	42.25	25.13	37.97			

## CAASPP Results Mathematics (All Students)

	Overall Participation for All Students										
Grade	# of Studen	its Enrolled	# of Stude	nts Tested	# of Stud	ents with ores	% of Students Tested				
Level 17-18		18-19	17-18	18-19	17-18	18-19	17-18	18-19			
Grade 3	47	39	47	39	47	39	100	100			
Grade 4	41	51	41	49	41	49	100	96.1			
Grade 5	51	41	51	41	51	41	100	100			
Grade 6	50	59	48	59	48	59	96	100			
All Grades	189	190	187	188	187	188	98.9	98.9			

Overall Achievement for All Students												
Grade	Mean Sca	ale Score	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ndard eded	, , ,	ndard et	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ndard y Met		ndard Met		
Level	evel 17-18 18-19		17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19		
Grade 3	2412.2	2390.0	2.13	0.00	36.17	43.59	38.30	10.26	23.40	46.15		
Grade 4	2415.2	2445.2	4.88	2.04	14.63	22.45	24.39	51.02	56.10	24.49		
Grade 5	2471.2	2437.6	3.92	2.44	19.61	9.76	37.25	21.95	39.22	65.85		
Grade 6	2507.8	2497.8	12.50	3.39	22.92	27.12	37.50	44.07	27.08	25.42		
All Grades	N/A	N/A	5.88	2.13	23.53	25.53	34.76	34.04	35.83	38.30		

Concepts & Procedures Applying mathematical concepts and procedures										
One de Laurel	% Above	Standard	% At or Ne	ar Standard	% Below	w Standard  18-19  46.15  44.90  75.61				
Grade Level	17-18	18-19	17-18	18-19	17-18	18-19				
Grade 3	19.15	10.26	51.06	43.59	29.79	46.15				
Grade 4	12.20	8.16	17.07	46.94	70.73	44.90				
Grade 5	11.76	4.88	35.29	19.51	52.94	75.61				
Grade 6	20.83	15.25	45.83	50.85	33.33	33.90				
All Grades	16.04	10.11	37.97	41.49	45.99	48.40				

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems											
Orașilo I. accel	% Above	Standard	% At or Nea	ar Standard	% Below	Standard					
Grade Level	17-18	18-19	17-18	18-19	17-18	18-19					
Grade 3	17.02	5.13	53.19	46.15	29.79	48.72					
Grade 4	2.44	8.16	48.78	55.10	48.78	36.73					
Grade 5	7.84	2.44	56.86	36.59	35.29	60.98					
Grade 6	6.25	10.17	60.42	44.07	33.33	45.76					
All Grades	All Grades 8.56 6.91 55.08 45.74 36.36 47.34										

Communicating Reasoning Demonstrating ability to support mathematical conclusions										
One de Level	% Above	Standard	% At or Ne	ar Standard	% Below	Standard				
Grade Level	17-18	18-19	17-18	18-19	17-18	18-19				
Grade 3	6.38	10.26	65.96	46.15	27.66	43.59				
Grade 4	9.76	10.20	39.02	57.14	51.22	32.65				
Grade 5	11.76	2.44	43.14	36.59	45.10	60.98				
Grade 6	10.42	3.39	52.08	64.41	37.50	32.20				
All Grades	9.63 6.38 50.27 52.66 40.11 40.96									

## **ELPAC Results**

ELPAC Summative Assessment Data  Number of Students and Mean Scale Scores for All Students											
Grade	Ove	erall	Oral La	nguage	Written Language			ber of s Tested			
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
Grade K	1416.1	1427.4	1428.4	1443.5	1387.3	1389.9	18	13			
Grade 1	*	1455.7	*	1469.2	*	1441.5	*	21			
Grade 2	1476.1	1492.5	1478.6	1494.8	1472.8	1489.7	12	12			
Grade 3	1509.6	1480.9	1509.6	1472.3	1508.9	1488.9	23	14			
Grade 4	1510.9	1529.6	1503.4	1516.6	1517.9	1542.3	14	25			
Grade 5	1508.7	1528.3	1496.4	1519.4	1520.6	1536.6	19	16			
Grade 6	1548.1	1532.1	1531.1	1520.2	1564.7	1543.3	15	22			
All Grades							111	123			

	Overall Language Percentage of Students at Each Performance Level for All Students												
Grade	Lev	el 4	Lev	Level 3		Level 2		el 1	Total Number of Students				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
K	*	7.69	*	46.15	*	38.46	*	7.69	18	13			
1	*	4.76		33.33	*	57.14		4.76	*	21			
2	*	25.00	*	41.67	*	33.33	*	0.00	12	12			
3	*	7.14	*	42.86	*	28.57	*	21.43	23	14			
4	*	52.00	*	28.00	*	8.00	*	12.00	14	25			
5	*	37.50	*	25.00	*	18.75	*	18.75	19	16			
6	*	13.64	*	54.55	*	18.18	*	13.64	15	22			
All Grades	30.63	22.76	37.84	38.21	18.92	27.64	12.61	11.38	111	123			

	Oral Language Percentage of Students at Each Performance Level for All Students												
Grade	Lev	el 4	Lev	el 3	Lev	rel 2	Level 1		Total Number of Students				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
K	*	23.08	*	53.85	*	15.38	*	7.69	18	13			
1	*	28.57	*	38.10	*	33.33	*	0.00	*	21			
2	*	41.67	*	41.67	*	16.67	*	0.00	12	12			
3	47.83	14.29	*	42.86	*	28.57	*	14.29	23	14			
4	*	48.00	*	36.00	*	8.00	*	8.00	14	25			
5	*	31.25	*	37.50	*	18.75	*	12.50	19	16			
6	*	40.91	*	27.27		22.73	*	9.09	15	22			
All Grades	43.24	34.15	35.14	38.21	11.71	20.33	9.91	7.32	111	123			

	Written Language Percentage of Students at Each Performance Level for All Students												
Grade	Lev	el 4	Level 3		Level 2		Level 1		Total Number of Students				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
K	*	7.69		38.46	61.11	30.77	*	23.08	18	13			
1	*	4.76	*	23.81	*	38.10	*	33.33	*	21			
2	*	8.33	*	58.33	*	16.67	*	16.67	12	12			
3	*	0.00	*	42.86	*	14.29	*	42.86	23	14			
4	*	40.00	*	36.00	*	8.00	*	16.00	14	25			
5	*	18.75	57.89	6.25		56.25	*	18.75	19	16			
6	*	4.55	*	59.09	*	18.18	*	18.18	15	22			
All Grades	23.42	13.82	27.03	37.40	28.83	25.20	20.72	23.58	111	123			

	Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade	Well De	veloped	Somewhat	/Moderately	Begi	nning		lumber idents					
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
K	66.67	15.38	*	69.23	*	15.38	18	13					
1	*	52.38	*	42.86	*	4.76	*	21					
2	*	33.33	*	58.33		8.33	12	12					
3	*	21.43	52.17	57.14	*	21.43	23	14					
4	*	32.00	*	52.00	*	16.00	14	25					
5	*	12.50	63.16	75.00	*	12.50	19	16					
6	*	22.73	*	54.55		22.73	15	22					
All Grades	41.44	28.46	50.45	56.91	*	14.63	111	123					

Speaking Domain Percentage of Students by Domain Performance Level for All Students											
Grade	Well De	veloped	Somewhat	/Moderately	Begi	nning		lumber idents			
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
K	*	15.38	*	76.92	*	7.69	18	13			
1	*	4.76	*	90.48		4.76	*	21			
2	*	25.00	*	75.00	*	0.00	12	12			
3	60.87	28.57	*	50.00	*	21.43	23	14			
4	*	60.00	*	32.00	*	8.00	14	25			
5	63.16	75.00	*	12.50	*	12.50	19	16			
6	80.00	40.91	*	50.00	*	9.09	15	22			
All Grades	55.86	37.40	32.43	53.66	11.71	8.94	111	123			

	Reading Domain Percentage of Students by Domain Performance Level for All Students											
Grade	Well De	veloped	Somewhat	Moderately	Begi	nning	Total N of Stu	lumber idents				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
K	*	0.00	*	92.31	*	7.69	18	13				
1	*	23.81	*	47.62	*	28.57	*	21				
2	*	8.33	*	75.00	*	16.67	12	12				
3	*	0.00	73.91	42.86	*	57.14	23	14				
4	*	32.00	*	48.00	*	20.00	14	25				
5	*	25.00	*	56.25	*	18.75	19	16				
6	*	0.00	*	68.18	*	31.82	15	22				
All Grades	24.32	14.63	46.85	59.35	28.83	26.02	111	123				

	Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade	Well De	veloped	Somewhat/	Moderately	Begi	nning		lumber idents					
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
K	*	30.77	*	38.46	*	30.77	18	13					
1	*	9.52	*	52.38	*	38.10	*	21					
2	*	16.67	*	75.00	*	8.33	12	12					
3	*	28.57	52.17	64.29	*	7.14	23	14					
4	*	40.00	*	48.00	*	12.00	14	25					
5	*	25.00	*	56.25	*	18.75	19	16					
6	*	50.00	73.33	40.91		9.09	15	22					
All Grades	32.43	30.08	50.45	52.03	17.12	17.89	111	123					

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## **Goal Subject**

Academic Excellence

#### LEA/LCAP Goal

LCAP Goal #1 - Achieve

We will increase achievement for all of our students while decreasing performance gaps and educational inequities. LCAP Goal #3 - Equip

We will equip our students with the tools necessary to realize their fullest potential.

## Goal 1

We will ensure high-quality teaching and learning that is standards-aligned and results in mastery for each and every student.

#### **Identified Need**

We must continue to make changes to ensure high-quality teaching and learning resulting in mastery for each and every student as the data indicates that fewer students met/exceeded reading levels at the end of Trimester 1. We must see what the discrepancy between reading levels and SBAC ELA performance so as to improve instruction in ELA so that students reading at grade level are also able to meet/exceed standard on ELA SBAC. Our EL Speaking data from Trimester 1 benchmarks indicate that while we have a greater percentage of students in the expanding strand, we also have a much higher percentage of students emerging and a decreasing in the number of students bridging. We will need to focus our supports on these students in the emerging band.

#### Annual Measurable Outcomes

## Metric/Indicator

**English Language Arts** 

- Students meeting standard on SBAC will increase 10%.
- Students performing at or above grade level on i-Ready will increase 3%.
- Student groups scoring below the school average will show an increase greater than 3%.

#### Baseline/Actual Outcome

(17-18) 43% of students in grades 3-6 met/exceeded standard as measured by SBAC in ELA.

(18-19) 36% of students in grades 3-6 met/exceeded standard as measured by SBAC in ELA.

(19-20) SBAC data is not available due to the suspension of state testing.

(20-21) 18.77% of students performed at or above grade level as measured by i-Ready in ELA.

## **Expected Outcome**

46% of students in grades 3-6 will meet or exceed standard as measured by SBAC ELA.

25% of students will perform at or above grade level as measured by i-Ready in ELA.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
<ul> <li>Students meeting standard on SBAC will increase 4%.</li> <li>Students performing at or above grade level on i-Ready will increase 3%.</li> <li>Student groups scoring below the school average will show an increase greater than 3%.</li> </ul>	(17-18) 29% of students in grades 3-6 met/exceeded standard as measured by SBAC in Mathematics.  (18-19) 28% of students in grades3-6 met/exceeded standard as measured by SBAC in Mathematics.  (19-20) SBAC data is not available due to the suspension of state testing.  (20-21) 12.1% of students performed at or above grade level as measured by i-Ready in Mathematics.	32% of students in grades 3-6 will meet or exceed standard as measured by SBAC Mathematics.  20% of students will perform at or above grade level as measured by i-Ready in Mathematics.
Percentage of students reading at grade level at the end of Trimester 1 will increase by 3%.	42.7% of students are reading at grade level at the end of Trimester 1.	50% of students will be reading at grade level at the end of Trimester 1.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

## Strategy/Activity

Develop strong Professional Learning Communities (PLCs). Our PLC is a group of educators that meet regularly, share expertise, and work collaboratively to improve teaching skills and the overall achievement of all students.

- Staff meetings, site learning days, and grade-level meetings will be used to develop strong PLCs based on the collective responsibility all members of the PLC share for the achievement of all students and to increase effective instruction in each and every classroom.
- PLCs will focus on becoming more effective at delivering LMSV Essential Standardsaligned curriculum and instruction to each and every student.
- Staff will deepen understanding of effective use of assessment data through collective inquiry to drive instruction, re-teaching, and intervention.
- Staff will continue their work with the six exceptional systems (No Excuses University).

## **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local. Amount(s) Source(s) Title I Strategy/Activity 2 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups) All Students Strategy/Activity Our site will utilize the 5 Dimensions of Teaching and Learning Instructional Framework to develop a common language and shared vision for high-quality instruction. Establish a shared understanding and common language for high quality teaching and learning using the Framework for the Five Dimensions of High Quality Teaching and Learning (5Ds). Classroom walk-throughs to observe analyze and calibrate evidence of high quality teaching and learning. Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local. Amount(s) Source(s) Title I

## Strategy/Activity 3

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

Teachers will focus on aligning curriculum, instructional practice, and assessment with LMSV Essential Standards.

- Teachers will use District developed resources to inform instructional decisions around assessment design and best instructional practice in alignment with LMSV Essential Standards.
- Staff meetings, site learning days, grade-level meetings, and release days will be used to support teachers in deepening their understanding of ELA & Math essential standards through standards unwrapping, defining grade-level mastery of essential standards, and engaging in backwards planning.

- Grade-level teams will use standards unwrapping resources to identify targets, determine formative assessments, and plan instruction.
- Teachers will participate in professional development to fortify math content knowledge and increase math instruction expertise.
- Purchases books and send teachers to conferences to support their work with curriculum, instruction, and equity.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

## Strategy/Activity 4

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

We will implement a school-wide system of differentiated instruction and interventions to meet the needs of all students.

- Grade-level teams will engage in lesson reflection and use of formative assessment data to monitor student progress and to plan re-teaching and intervention to ensure mastery of ELA & Math essential standards.
- Grade-level teams will plan and implement Tier 2 interventions for students not mastering essential ELA & Math standards.
- All K-3 students will participate in daily small group reading instruction. Students in grades
  4-6 reading at or above grade level will meet with the teacher two (2) times a week at
  minimum. Students in grades 4-6 reading below grade level will meet with teacher for
  small group reading daily. Progress will be monitored using Literably.
- Teachers will utilize strategies and resources, including those from the ELA toolkit, to
  ensure centers and/or independent work during small-group reading rotations is rigorous,
  standards-aligned, and appropriately differentiated to ensure meaningful engagement.
- SBAC and District benchmark data will be analyzed by the principal, teachers, and
  intervention staff to determine placement in intervention program(s) (Lexia, Flex, etc.) with
  initial placement made in August of the new school year and reviewed after each program
  benchmark assessment.
- Teachers in grades 3 through 6 will work together by sharing students. Each student will have a differentiate schedule to meet their academic needs.
- Site based subs, extra campus attendants, and extra student helper time will allow teachers to provide tier 2 and 3 instruction as needed.
- Extra LLRT hours will allow for increased tier 2 and tier 3 instruction.
- iXL to support our K-6 with math instruction.
- iXL Language Arts to support our 3-6 with differentiation and practice.
- Lexia for our students reading below grade level K-6
- Teachers will continue to receive professional development around No Excuse University and focus on the pillars including data analysis and intervention strategies.

- After school offerings to provide interventions for students. Groups will be determined through iReady data. Small groups will be monitored by teachers, paras, site based subs, campus attendants under the guidance of various teacher.
- Use of Instruction and Data Support Teacher to work with teachers on various data days to determine groups for interventions and enrichment both in the classroom and for after school program.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
59,000	Title I 1000-1999: Certificated Personnel Salaries Site based subs and subs for data days to allow for work with PLC and No Excuses University (DUPLICATE COST)	
35000	Title I 2000-2999: Classified Personnel Salaries 2.0 hours LLRT to support interventions, extra campus attendants or para hours to support after school interventions, extra para hours, and extra campus attendants to support interventions and after school program.	
5,000	Title I 4000-4999: Books And Supplies IXL for K-6 math and 3-6 ELA	
1150	Title I 5800: Professional/Consulting Services And Operating Expenditures Professional development - No Excuses University membership and conference.	
1000	Title I 5800: Professional/Consulting Services And Operating Expenditures Book and conferences for teachers to improve instruction and support equity work	

## **Annual Review**

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

## **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

2020-2021 plan was modified due to COVID. The original plan was to allow for teachers to provide additional reading groups and ELD groups through the use of a site-based sub. With the required school closures resulting from the health ordinances, site based subs were used to provide inperson access to school for small learning pod cohorts on campus. As a result, this did not become an additional group at that time, but allowed access to tier 1 supports for students who could not access tier 1 at home. The LLRT was able to be used for additional tier 2 supports as planned as well as being used to monitor tier 1 learning pods. While the data doesn't seem to show an increase in students meeting or exceeding reading levels in trimester 1, many scores remained fairly steady from the end of last year to the end of trimester 1 implying that there was a slow on regression despite the school closures.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There were no major differences in the budgeted expenditures; however, the intended implementation of site-based sub did change from the intended implementation of tier 2/3 support to tier 1 support.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Due to funding, we can still no longer fund a reading intervention teacher. PLCs, SSC, ELAC, and leadership committee have had numerous meetings to discuss how we can provide necessary Tier 2 and Tier 3 interventions without a reading intervention teacher. We will continue our plan to have PLCs supported by increased LLRT hours and site based subs will allow teachers to provide tier 1, 2, and 3 interventions while at the same time support PLC and No Excuse University work.

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## **Goal Subject**

Closing the Achievement Gap

#### **LEA/LCAP Goal**

LCAP Goal #1 - Achieve

We will increase achievement for all of our students while decreasing performance gaps and educational inequities.

## Goal 2

As a school committed to high levels of learning and achievement for all students, we will remain focused on the underperforming student groups and put systems and supports in place to ensure their success.

#### **Identified Need**

We have a significant need with our students with disabilities. We are seeing only single digits in mathematics and only 10% in ELA. There is a huge gap between our whole school data and our students with disabilities. We need to make sure that we focus on ensuring the success of our Hispanic subgroup including utilizing our site based subs to allow extra small group instruction. During the closures, we have focused on these groups to bring them in for in-person access, but this only allowed for access to tier 1 instruction. In the 2021-2022 school year, we need to focus on providing an increase in tier 2 and tier 3 supports.

#### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
• We will increase the percentage of students making progress toward English proficiency, or we will maintain the percentage of students at the highest level of English Proficiency (Level 4) as measured by the ELPAC and the 6 levels of the English Learner Progress Indicator.	45.1% of English Learners made progress toward English proficiency or maintained status at the highest level of English Proficiency (Level 4).	50% of English Learners will make progress toward English proficiency or will maintain status at the highest level of English Proficiency. (Level 4).
Socioeconomically Disadvantaged  • We will increase the percentage of	(17-18) 36% of Socioeconomically Disadvantaged students in grades 3-6 met/exceeded	39% of Socioeconomically Disadvantaged students in grades 3-6 will meet/exceed

#### Metric/Indicator

- Socioeconomically Disadvantaged students who meet standard as measured by SBAC.
- We will increase the percentage of students performing at or above grade level on i-Ready in ELA.
- We will increase the percentage of students performing at or above grade level on i-Ready in Mathematics

#### Baseline/Actual Outcome

- standard as measured by SBAC in ELA. 26% of Socioeconomically Disadvantaged students in grades 3-6 met/exceeded standard as measured by SBAC in Mathematics.
- (18-19)34% of Socioeconomically Disadvantaged students in grades 3-6 met/exceeded standard as measured by SBAC in ELA.
- (18-19) 29% of Socioeconomically Disadvantaged students in grades 3-6 met/exceeded standard as measured by SBAC in Mathematics.
- (19-20) SBAC data is not available due to the suspension of state testing.
- (20-21) 17.65% of Socioeconomically Disadvantaged students performed at or above grade level as measured by i-Ready in ELA.
- (20-21) 9.55% of Socioeconomically Disadvantaged students performed at or above grade level as measured by i-Ready in Mathematics.

#### **Expected Outcome**

- standard as measured by SBAC in ELA.
- 32% of Socioeconomically Disadvantaged students in grades 3-6 will meet/exceed standard as measured by SBAC in Mathematics.
- (19-20) SBAC data is not available due to the suspension of state testing.
- (21-22) 25% of Socioeconomically Disadvantaged students will perform at or above grade level as measured by i-Ready in ELA.
- (21-22)15% of Socioeconomically Disadvantaged students will perform at or above grade level as measured by i-Ready in Mathematics.

#### Students with Disabilities

- We will increase the percentage of Students with Disabilities who meet standard as measured by SBAC.
- We will increase the percentage of
- (17-18) 11% of Students with Disabilities in grades 3-6 met/exceeded standard as measured by SBAC in ELA.
- (17-18) 8% of Students with Disabilities in grades 3-6 met/exceeded standard as
- 14% of Students with Disabilities in grades 3-6 will meet/exceed standard as measured by SBAC in ELA.
- 11% of Students with Disabilities in grades 3-6 will meet/exceed standard as

#### Metric/Indicator Baseline/Actual Outcome **Expected Outcome** measured by SBAC in students performing at measured by SBAC in or above grade level Mathematics. Mathematics. on i-Ready in ELA. · We will increase the (18-19) 10% of Students with (19-20) SBAC data is not percentage of Disabilities in grades 3-6 available due to the met/exceeded standard as students performing at suspension of state testing. or above grade level measured by SBAC in ELA. on i-Ready in (21-22) 10% of Students with Mathematics. (18-19) 5% of Students with Disabilities will perform at or Disabilities in grades 3-6 above grade level as measured met/exceeded standard as by i-Ready in ELA. measured by SBAC in (21-22) 10% of Students with Mathematics. Disabilities will perform at or (19-20) SBAC data is not above grade level as measured by i-Ready in Mathematics. available due to the suspension of state testing. (20-21) 6.25% of Students with Disabilities performed at or above grade level as measured by i-Ready in ELA. (20-21) 2.27% of Students with Disabilities performed at or above grade level as measured by i-Ready in Mathematics.

English Learners
We will increase the percentage of English Learners who are expanding in speaking as measured by the ELPAC speaking portion.

(19-20) 39.7% of English Learners were expanding in speaking. (20-21) 54.6% of English Learners were expanding in speaking 60% of English Learners will be expanding in speaking on the ELPAC.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English Learners** 

#### Strategy/Activity

We will ensure strong Integrated and Designated English Language Development (ELD) for all English Learners (ELs).

- Students will be clustered by EL Proficiency level for designated ELD instruction in August of the new school year.
- English Learners will receive a minimum of 30 minutes of effective designated ELD daily, including increasing student talk during designated ELD and using routines, frames, and sentence starters to promote fluency and academic discourse.
- Staff meetings and/or site learning days will be used to support consistent and effective implementation of integrated and designated ELD.
- Select teachers will work with District EL Resource Teacher to deepen understanding of ELD standards, proficiency level descriptors, and alignment to ELA standards.
- Teachers will implement integrated ELD through scaffolding strategies for content area, subject matter access, and discipline specific language development.
- Teachers will increase use of structured routines and frames to promote collaborative conversations and academic talk across the curriculum.

We will monitor English Learner progress and provide timely and systematic intervention.

- English Learners ELPAC levels 1 and 2 will receive 30 minutes of Imagine Learning daily to increase English vocabulary and proficiency (Elementary Schools only).
- CATCH up plans will be used to monitor English Learner progress. Students not making adequate progress will be placed in English acquisition intervention program by August. of the new school year.
- Teachers and Principal will work with District English Learner Resource Teacher to identify and support Long Term and At Risk Long Term English Learners and schedule them into a reading intervention program by September.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

## Strategy/Activity 2

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students with Disabilities

#### Strategy/Activity

We will continue to develop a comprehensive service model to meet the needs of our students with disabilities through Specialized Academic Instruction (SAI).

- SAI teachers will ensure that students receive appropriate services and utilize instructional materials targeted to meet individual student needs.
- SAI and Gen Ed teachers will meet regularly to articulate, plan instruction, and review student progress.
- SBAC and District benchmark data will be analyzed by principal, intervention teacher, SAI
  teachers, and General Education teachers to determine placement in intensive
  intervention program (WonderWorks, Flex, Read Well, Number Worlds, Moby Max, Inside,
  etc.).
- Data will be analyzed to determine placement in intervention (less than two years below grade level) (e.g. Lexia, Read Well, etc.).

- Students reading below grade level will receive daily-targeted reading instruction in small groups to address their assessed needs (fluency and comprehension).
- Purchase of iXL math for grades K-6 to allow SAI teachers to target math practice to the level of the student.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
	Title I	
	4000-4999: Books And Supplies	
	iXL mathematics (duplicate cost)	

## **Annual Review**

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

## **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our original plan for implementation of strategies was affected by COVID. The original plan was to allow for site-based subs to support teachers in providing tier 2/3 instruction to our struggling subgroups. Due to the school closures, our site-based subs had to shift to support access to tier 1 instruction through the opening of in-person learning pods. We did still seek to support our sub groups through these in-person learning pods including EL learners and students with disabilities.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

While there was no change in the budgeted expenditures, there was a change in the intended implementation as site-based subs were used to support tier 1 instruction rather than tier 2/3.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Funding will still prevent the hiring of a reading intervention teacher position. The team has determined we will use site-based subs to allow teachers some freedom to work with small groups of students to provide interventions as was the original plan prior to COVID closures.

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## **Goal Subject**

Student Wellness

#### LEA/LCAP Goal

LCAP Goal #2 Engage

We will engage our students and the learning community in order to provide the skills and supports necessary for social, emotional, and physical well-being.

## Goal 3

We are committed to establishing a climate of respect, connectedness, and safety for our students.

#### **Identified Need**

Work still needs to be done around the chronic absenteeism rate, specifically around the students with 20% or more absenteeism. While we did see a 2% increase in overall attendance, we saw a 2% increase in chronic absenteeism. Our Hispanic subgroup continues to struggle with chronic absenteeism. Our social worker will continue her focus on chronic absenteeism. In terms of suspensions, we did see a decrease, but we know that with the return to the classroom after a year of closure will see an increase in social-emotional related behaviors. We will increase our focus on social-emotional learning in the next year to support students with this return to the classroom.

#### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Student survey results will demonstrate an increase in the percent of students who respond favorably to each of five social-emotional learning domains, based upon the data gathered from the CORE SEL Survey of 4th, 6th, and 8th graders. These domains complement academic preparation and long-term learning.	As measured by the CORE SEL Survey, the percent of students who responded favorably to the following domains are:  Culture/Climate - 73.2 % Growth Mindset - 82.9% Self-Management - 64.6% Self-Efficacy - 69.5% Social Awareness - 54.9%	As measured by the CORE SEL Survey, the percent of students who will respond favorably to the following domains will be:  Culture/Climate - Baseline % + at least 1% Growth Mindset - Baseline % + at least 1% Self-Management - Baseline % + at least 1% Self-Efficacy - Baseline % + at least 1% Social Awareness - Baseline % + at least 1%
School attendance rates will achieve a 97% or better attendance rate, increasing by .05% year.	(17-18) The school attendance rate is 93.77% for the previous school year.	The school attendance rate will increase by 0.05% to a rate of 95.37% for the coming school year.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome	
	<ul><li>(18-19) The school attendance rate was 93.77%.</li><li>(19-20) The school attendance rate was 95.32%.</li></ul>		
The percentage of students with chronic absenteeism will decrease by 1% each year.	(17-18) The percentage of students with chronic absenteeism was 20.86% for the previous school year.  (18-19) The percentage of students with chronic absenteeism was 20.3%.  (19-20) California Department of Education determined that due to COVID-19, the Chronic Absenteeism rates for 2019-20 were not reliable and comparable. Therefore, this data is not reported for the 2019-20 school year at the state level.  District data shows that the chronic absentee rate at our site was 22.63%.	The percentage of students with chronic absenteeism will decrease by 2.63% to a rate of 20% during the coming school year.	
Increase the amount of time students are present in class for instruction as measured by a decrease in the number of students out of class and/or suspended due to discipline.	<ul><li>(17-18) 0.25% of students were suspended during the previous school year.</li><li>(18-19) 2% of students were suspended.</li><li>(19-20) 1.6% of students were suspended.</li></ul>	Student suspension will decrease by .5% for an overall rate of 1.1% in the coming year.	

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

## Strategy/Activity

#### Character Education

 Continue implementing Safe-School Ambassadors, anti-bullying programs, and other Character Education programs.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

## Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

While we have lower attendance for all students, our Hispanic students, ELs, students with disabilities, and socio-economically disadvantaged students struggle with chronic absenteeism the most.

#### Strategy/Activity

#### Consistent Attendance

- Engage students and parents with a warm and welcoming school environment that emphasizes building relationships with families and students and stresses the importance of everyday attendance (see Restorative Practices).
- Monitor attendance and respond in a tiered approach to intervention (i.e., Students missing 5-9%, students missing 10-19%, and students missing 20% or more).
- Provide personalized early, caring, and constructive outreach to families already missing school. Look for and identify barriers to attendance.
- Work with Student Supports/Probation Officer (truancy intervention and prevention) to identify and address patterns of excessive absences. Work with families to address situations that are leading to absences offering resources when and if appropriate.
- Put system in place to contact and work with parents of chronically absent students, providing incentives for improvement.
- Conduct parent meetings for foster students within 30 days of enrollment to collect information, identify student needs, determine educational rights, and ensure access to interventions in a timely manner. Elementary schools will use an SST format.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	Title I

## Strategy/Activity 3

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

#### Restorative Practices

- Establish positive relationships between staff and students and among students with strategies such as Circles, 10 & 2, etc.
- Work with staff to establish a climate with an understanding of trauma informed responses and a focus on positive behavior interventions and supports where consequences for behaviors are logical and natural and where there is accountability and opportunity to make amends and repair harm.
- Work with Student Supports to train Campus Attendants to use Restorative principles when intervening with students.
- Social worker to support student small groups and reduce suspension rates, especially amongst our white subgroup

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
	Title I 1000-1999: Certificated Personnel Salaries Site based sub or teacher per diem hourly pay for after school groups and interventions (duplicate costs)	

## Strategy/Activity 4

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

## Strategy/Activity

#### Behavior

- Investigate and implement alternatives to students being sent out of class for negative behavior.
- School staff will partner with District Support Providers to gain skills and strategies focused on Positive Behavior Intervention Strategies (PBIS) that will help address chronic and/or extreme negative behaviors.
- Participate in Professional Development in Restorative Practices and Trauma-Informed Care work to gain strategies to proactively address student behaviors and increase student time in class.

- Create and implement universal class expectations policies with defined responses to incidents in the classroom. Ensure consistency amongst staff for following the plan.
- Introduce positive incentives for students in grades 3 through 6 who are displaying appropriate behaviors in the classroom (Picnic Friday and Gain a Privilege).

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

## **Annual Review**

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

## **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our Social Worker was able to focus on the work of chronic absenteeism. However, with the additional impact of COVID school closures, it is difficult to see the effectiveness of her work as so many factors affected attendance that weren't present in previous years. We will continue this work into the next school year with the hope that she will have a larger impact on chronic absenteeism without the school closures present.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There were no major differences between the intended implementation and/or the budgeted expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

In the 2021-2022 school year, we will continue to include a social worker in the plan to support families and increase attendance.

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## **Goal Subject**

Parent/Community Engagement

### **LEA/LCAP Goal**

LCAP Goal #2 Engage

We will engage our students and the learning community in order to provide the skills and supports necessary for social, emotional, and physical well-being.

## Goal 4

Establish meaningful partnerships with our parents to promote student success.

#### **Identified Need**

Our school annually distributes a parent survey to determine parent perspectives and to obtain valuable input to guide our funding priorities for the coming year. The 2020-21 survey was distributed in May 2021. 112 of parents responded to the survey, which was delivered via email and text message. The results showing the percentage of parents who agree with each of the following statements are listed below:

This school provides high-quality instruction to my child. 92%

This school has high expectations for all students. 97%

Overall Support for Academic Learning 94%

I feel welcome to participate at this school. 94%

School staff treats me with respect. 98%

School staff takes my concerns seriously. 94%

School staff welcomes my suggestions. 84%

School staff responds to my needs in a timely manner. 93%

School staff is helpful. 95%

My child's background (race, primary language, religion, unique needs, economic status) is respected at this school. 93%

My child feels welcome at school. 98%

Overall Sense of Community 94%

This school clearly informs students what would happen if they break school rules. 96%

At this school, discipline is fair. 86%

My child is safe on school grounds. 94%

Overall Sense of Safety 92%

A review of data indicates that our efforts in these areas have been successful: 1) having high expectations for all students, 2) treating Loma families with respect, and 3) making children feel welcome at the school. While we celebrate this growth, we will continue to put great emphasis on building and maintaining these partnerships. Based on the data, I would like to focus on the areas that could benefit from the most growth: 1) parents perception that discipline is fair and 2) parents

## **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Percentage of parents who agree that discipline is fair as measured by the annual Parent/Family Survey	(20-21) percentage of parents who agree discipline is fair is 86%.	The percentage of parents who agree discipline is fair will increase will increase to 90%.
Percentage of parents who agree that the staff welcomes their suggestions as measured by the annual Parent/Family Survey	(20-21) percentage of parents who agree the staff welcomes their suggestions is 84%.	The percentage of parents who agree the staff welcomes their suggestions is will increase to 88%.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

To insure our parents are partners, parent education and training will be offered.

- Hold a variety of parent events establishing relationships with school staff.
- Work with District staff to provide training for ELAC and SSC.
- Work with District staff to determine and implement best practices in parent education.
- Place parent education on agendas for SSC, PTA, and ELAC meeting dates in early Fall of the new school year.
- Work with ELAC and SSC to create a needs assessment and survey parents to elicit input on parent education topics, time, place, and method of presentation.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
1,343.33	Title I Part A: Parent Involvement 1000-1999: Certificated Personnel Salaries Credentialed Social Worker	

## Strategy/Activity 2 Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

## Strategy/Activity

We will communicate with parents regularly about student progress and school activities.

- Utilize parent information systems such as Blackboard Connect, monthly newsletters, and Friday Folders to enhance home/school communication.
- Provide translation and interpreters at parent workshops. Provide translation of written materials when indicated.
- Student agendas for grade 3-6 to increase parent involvement

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
2000	Title I	
	4000-4999: Books And Supplies	
	NEU agendas	

## Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

#### Community engagement

• Establish, maintain, and utilize website updates, Twitter feed, and other social media platforms to foster communication with parents and families specifically, and the community at large.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

## **Annual Review**

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

## **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our Social Worker was integral in supporting families during this challenging year. Through her efforts we were able to get students to participate in in-person learning pods who were struggling with engagement and attendance. Participation in parent events still remains low despite social worker's efforts. We are increasing our presence on social media though in an effort to inform parents through daily filmed broadcasts and weekly parent newsletters.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There were no major differences between the intended implementation and/or the budgeted expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will continue to purchase agendas to support communication with our 3rd through 6th grade families. Daily YouTube broadcasts and weekly parent newsletters will continue as a means of keeping parent informed in the happenings at the school.

## **Budget Summary**

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

## **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$104,933.17
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$104,493.33

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$103,150.00
Title I Part A: Parent Involvement	\$1,343.33

Subtotal of additional federal funds included for this school: \$104,493.33

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)

Subtotal of state or local funds included for this school: \$

Total of federal, state, and/or local funds for this school: \$104,493.33

## **Budgeted Funds and Expenditures in this Plan**

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

## **Funds Budgeted to the School by Funding Source**

Funding Source	Amount	Balance
Title I	103,589.84	439.84
Title I Part A: Parent Involvement	1343.33	0.00

## **Expenditures by Funding Source**

Funding Source	Amount
Title I	103,150.00
Title I Part A: Parent Involvement	1,343.33

## **Expenditures by Budget Reference**

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	60,343.33
2000-2999: Classified Personnel Salaries	35,000.00
4000-4999: Books And Supplies	7,000.00
5800: Professional/Consulting Services And Operating Expenditures	2,150.00

## **Expenditures by Budget Reference and Funding Source**

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	Title I	59,000.00
2000-2999: Classified Personnel Salaries	Title I	35,000.00
4000-4999: Books And Supplies	Title I	7,000.00
5800: Professional/Consulting Services And Operating Expenditures	Title I	2,150.00
1000-1999: Certificated Personnel Salaries	Title I Part A: Parent Involvement	1,343.33

## **Expenditures by Goal**

#### **Goal Number**

## **Total Expenditures**

Goal 1	101,150.00
Goal 4	3,343.33

## **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members	Role
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Beth Rackliffe	Principal
Emily Carter	Classroom Teacher
Erin Faulk	Classroom Teacher
Maayan Giffen	Classroom Teacher
Laura Espinoza	Parent or Community Member
Kate Bell	Parent or Community Member
Shanna LeCount	Parent or Community Member
Dalia Cardona	Parent or Community Member
Rob Varela	Parent or Community Member
Karla Nicholass	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

## **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

#### **Signature**

Bakackuffe

#### **Committee or Advisory Group Name**

**English Learner Advisory Committee** 

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on May 28, 2021.

Attested:

Principal, Beth Rackliffe on 5/28/21

SSC Chairperson, Beth Rackliffe on 5/28/21