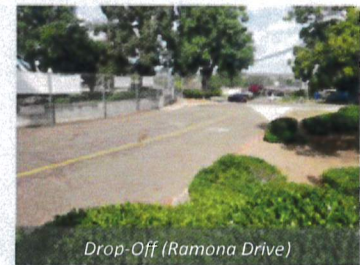
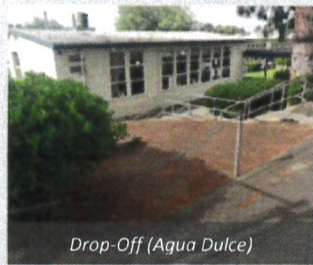


PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	The overall scope of design work includes monument signage, landscaping, hardscaping, new marquee, and other entrance improvements. The goal is to ensure campus entry is safe and welcoming and respects the architectural style and integrity of the existing buildings.
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

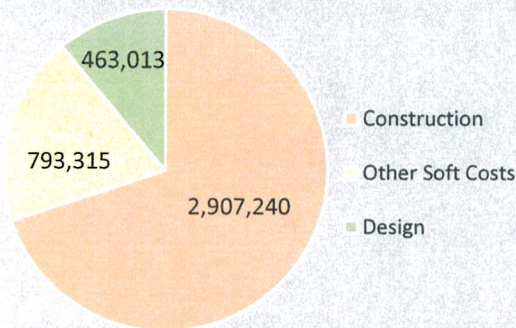
AREAS RECEIVING IMPROVEMENT



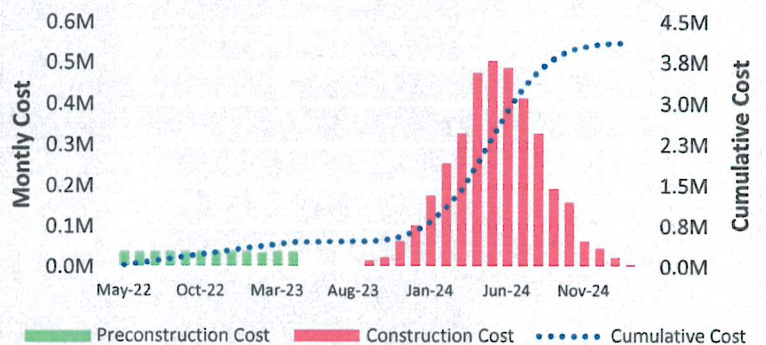
PROJECT FINANCIALS

PROGRAM FUND	136,000,000	PROJECT COMMITMENTS	322,042	COST TO DATE	50,841
PROJECT BUDGET	4,121,685	COMMITMENT BALANCE	3,799,643	REMAINING BUDGET	4,070,844

BUDGET COMPOSITION



MONTHLY/CUMULATIVE COST



PROJECT SCHEDULE

	Apr-22	Apr-23	Jul-23	Apr-24	Oct-24	Apr-25
Design	4/6/2022	4/6/2023				
DSA	4/7/2023	8/2/2023				
Bid/Award	8/3/2023	11/30/2023				
Construction	12/1/2023	5/1/2025				
Close-out	5/2/2025	5/20/2025				