

PROJECT INFORMA	ATION
PHASE/STATUS	

**PROJECT NUMBER** 

**PROJECT BUNDLE** 

PROJECT DELIVERY

SITE LOCATION

Design 9303

В

Lease-Lease Back

Online Map Link

136,000,000

# **PROJECT TEAM**

PROJECT MGR. Paul Cristilli (Kitchell)

**ARCHITECT** Studio-WC

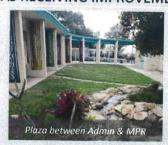
CONTRACTOR

INSPECTOR Pending Selection

#### PROJECT SCOPE

The overall scope of design work includes monument signage, landscaping, hardscaping, new marquee, and other entrance improvements. The goal is to ensure campus entry is safe and welcoming and respects the architectural style and integrity of the existing buildings.

## AREAS RECEIVING IMPROVEMENT





**PROJECT COMMITMENTS** 



#### **PROJECT FINANCIALS**

**PROGRAM FUND** 

**PROJECT BUDGET** 1,602,954 COMMITMENT BALANCE **BUDGET COMPOSITION** 168,377 Construction 312,059 Other Soft Costs 1,122,516 Design

1,554,897 MONTHLY/CUMULATIVE COST 0.3M 2.0M Montly Cost 0.2M 1.3M 0.1M 0.5M 0.0M -0.3M May-22 Oct-22 Mar-23 Aug-23 Jan-24 Jun-24 Nov-24 Construction Cost ••••• Cumulative Cost Preconstruction Cost

Oct-24

**COST TO DATE** 

REMAINING BUDGET

171,236

1,431,718

Apr-24

## **PROJECT SCHEDULE**

Design 4/6/2022 DSA 4/7/2023 8/2/2023 Bid/Award 8/3/2023 11/30/2023 Construction 12/1/2023 5/1/2025 Close-out 5/2/2025 5/20/2025

Jul-23

Apr-25

48,057