

## PROJECT INFORMATION **PROJECT TEAM** PROJECT MGR. Paul Cristilli (Kitchell) PHASE/STATUS DSA **PROJECT NUMBER** 9205 **ARCHITECT** Mosher-Drew **PROJECT BUNDLE** A CONTRACTOR **Balfour Beatty** PROJECT DELIVERY Lease-Lease Back **INSPECTOR** Pending Selection SITE LOCATION Online Map Link

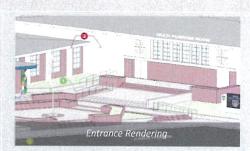
## PROJECT SCOPE

Current scope to include monument signage, landscaping, hardscaping, marquee signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings.

## RENDERINGS/AREAS RECEIVING IMPROVEMENT







## **PROJECT FINANCIALS PROGRAM FUND** 136,000,000 **PROJECT COMMITMENTS** 67,407 COST TO DATE 17,460 **PROJECT BUDGET** 628,359 **COMMITMENT BALANCE** 560.952 **REMAINING BUDGET** 610,899 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** \$375K \$750K 81,551 \$300K \$600K Construction \$450K \$300K \$150K \$ \$225K 110,902 Other Soft Costs \$150K 435,906 Design \$75K SOK \$OK Mar-22 Jun-22 Mar-23 Sep-22 Dec-22 **Preconstruction Cost** Construction Cost ..... Cumulative Cost **PROJECT SCHEDULE** Jun-22 Sep-22 Nov-22 Dec-22 Feb-23