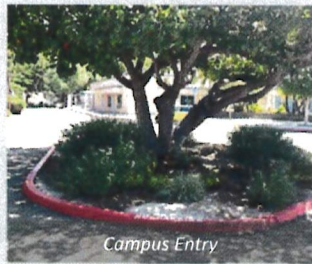


LOMA ELEMENTARY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9304	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

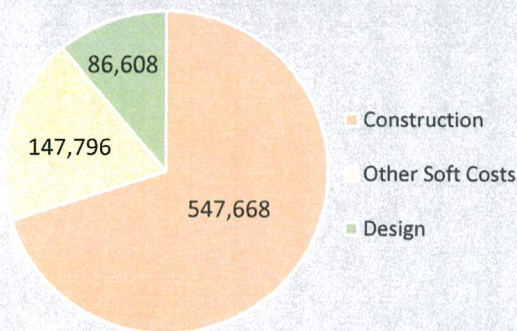
AREAS RECEIVING IMPROVEMENT



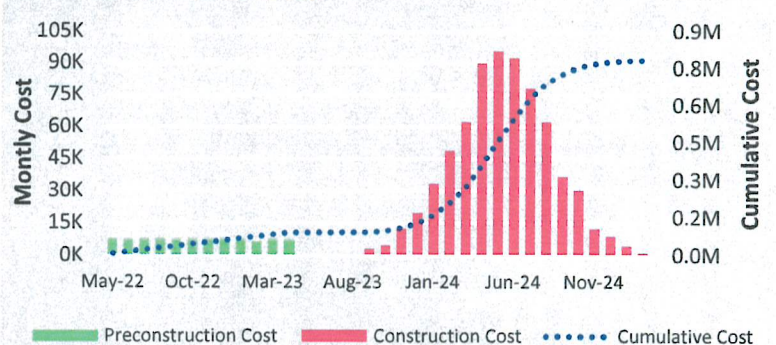
PROJECT FINANCIALS

PROGRAM FUND	136,000,000	PROJECT COMMITMENTS	99,520	COST TO DATE	31,348
PROJECT BUDGET	782,071	COMMITMENT BALANCE	682,551	REMAINING BUDGET	750,724

BUDGET COMPOSITION



MONTHLY/CUMULATIVE COST



PROJECT SCHEDULE

	Apr-22	Apr-23	Jul-23	Apr-24	Oct-24	Apr-25
Design	4/6/2022	4/6/2023				
DSA	4/7/2023	8/2/2023				
Bid/Award	8/3/2023	11/30/2023				
Construction	12/1/2023	5/1/2025				
Close-out	5/2/2025	5/20/2025				