

PROJECT INFORMATION PHASE/STATUS Design **PROJECT NUMBER** 9304 **PROJECT BUNDLE** B

Lease-Lease Back

Online Map Link

PROJECT MGR. Paul Cristilli (Kitchell) **ARCHITECT** Studio-WC CONTRACTOR INSPECTOR **Pending Selection**

PROJECT TEAM

136,000,000 PROJECT COMMITMENTS

PROJECT SCOPE

TBD

99,520

682,551

Apr-24

The overall scope of design work includes monument signage, landscaping, hardscaping, new marquee, and other entrance improvements. The goal is to ensure campus entry is safe and welcoming and respects the architectural style and integrity of the existing buildings.

AREAS RECEIVING IMPROVEMENT







PROJECT FINANCIALS

PROGRAM FUND

PROJECT DELIVERY

SITE LOCATION

PROJECT BUDGET	782,071 COMMITMEN	T BALANCE
BUDGET COMPOSITION		MONTHLY
86,608		105K 90K
147,796	Construction	75K 60K 45K 30K
547,668	Other Soft Costs Design	30K 15K
	Design	131

Apr-22

Apr-23

750,724 MONTHLY/CUMULATIVE COST 105K 0.9M 90K M8.0 **Montly Cost** 75K 0.6M 60K 0.5M 45K 0.3M 30K 0.2M 0.0M Oct-22 Mar-23 Aug-23 Jan-24 Jun-24 Nov-24 Preconstruction Cost Construction Cost ••••• Cumulative Cost

COST TO DATE

REMAINING BUDGET

Oct-24

PROJECT SCHEDULE

Design	4/6/2022	4/6/2023
DSA	4/7/2023	8/2/2023
Bid/Award	8/3/2023	11/30/2023
Construction	12/1/2023	5/1/2025
Close-out	5/2/2025	5/20/2025

Jul-23

31,348