

PROJECT INFORMATION PHASE/STATUS Design PROJECT NUMBER PROJECT BUNDLE PROJECT DELIVERY Lease-Lease Back SITE LOCATION Online Map Link

PROJECT TEAM Design PROJECT MGR. Paul Cristilli (Kitchell) 9305 ARCHITECT Studio-WC B CONTRACTOR TBD See Back INSPECTOR Pending Selection

PROJECT SCOPE

The overall scope of design work includes monument signage, landscaping, hardscaping, new marquee, and other entrance improvements. The goal is to ensure campus entry is safe and welcoming and respects the architectural style and integrity of the existing buildings.

AREAS RECEIVING IMPROVEMENT







PROJECT FINANCIALS PROGRAM FUND 136,000,000 PROJECT COMMITMENTS PROJECT BUDGET 1,659,840 COMMITMENT BALANCE BUDGET COMPOSITION MONTHLY 240K 200K 200K 200K 174,351 Construction Other Soft Costs Design Design OK Mar

Apr-22

REMAINING BUDGET 1,495,928 1,622,514 MONTHLY/CUMULATIVE COST 240K 1.8M 200K 1.5M 160K 1.2M 120K 0.9M 80K 0.6M 40K 0.3M OK 0.0M Mar-23 Aug-23 Jan-24 Jun-24 Construction Cost ••••• Cumulative Cost Preconstruction Cost

Oct-24

163,912 COST TO DATE

PROJECT SCHEDULE

Design	4/6/2022	4/6/2023
DSA	4/7/2023	8/2/2023
Bid/Award	8/3/2023	11/30/2023
Construction	12/1/2023	5/1/2025
Close-out	5/2/2025	5/20/2025



Apr-24

Jul-23

Apr-25

37,325