

# PROJECT INFORMATION

PHASE/STATUS Design
PROJECT NUMBER 9307

PROJECT BUNDLE

PROJECT DELIVERY Lease-Lease Back

SITE LOCATION

## **PROJECT TEAM**

PROJECT MGR. Paul Cristilli (Kitchell)

Mosher-Drew

**Balfour Beatty** 

Pending Selection

ARCHITECT

CONTRACTOR

INSPECTOR

A

Online Map Link

#### PROJECT SCOPE

Current scope to include monument signage, landscaping, hardscaping, marquee signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings.

# AREAS RECEIVING IMPROVEMENT







### **PROJECT FINANCIALS**

PROGRAM FUND
136,000,000
PROJECT COMMITMENTS
PROJECT BUDGET
628,359
COMMITMENT BALANCE
MONTHLY
\$375K
\$300K
\$110,902
435,906
Construction
Other Soft Costs
Design

Design

570,159 **REMAINING BUDGET** 628,359 MONTHLY/CUMULATIVE COST \$375K \$750K \$300K \$600K Montly Cost \$225K \$450K \$150K \$300K \$75K \$150K SOK \$0K Mar-22 Jun-22 Sep-22 Dec-22 Mar-23 **Preconstruction Cost** Construction Cost ······ Cumulative Cost

58,200 COST TO DATE

### **PROJECT SCHEDULE**

Feb-22 Mar-22 May-22 Jun-22 Aug-22 Sep-22 Nov-22 Dec-22 Feb-23
Design
USA
Siliklav and
Construction





# **PROJECT INFORMATION**

PHASE/STATUS Design

PROJECT NUMBER 9301
PROJECT BUNDLE B

PROJECT BUNDLE

PROJECT DELIVERY Lease-Lease Back

SITE LOCATION Online Map Link

## **PROJECT TEAM**

PROJECT MGR. Paul Cristilli (Kitchell)

ARCHITECT Studio-WC

CONTRACTOR TBD

INSPECTOR Pending Selection

## PROJECT SCOPE

The overall scope of design work includes monument signage, landscaping, hardscaping, new marquee, and other entrance improvements. The goal is to ensure campus entry is safe and welcoming and respects the architectural style and integrity of the existing buildings.

# **EXISTING PHOTOS**





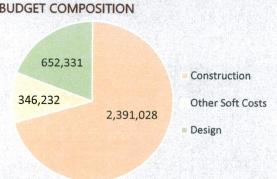


# **PROJECT FINANCIALS**

PROGRAM FUND 136,000,000 PROJECT COMMITMENTS 270,472 COST TO DATE

PROJECT BUDGET 3,389,591 COMMITMENT BALANCE 3,119,119 REMAINING BUDGET

BUDGET COMPOSITION MONTHLY/CUMULATIVE COST





# PROJECT SCHEDULE

			Apr-22	Apr-23	Jul-23	Apr-24	Oct-24	Apr-25
Design	4/6/2022	4/6/2023						and the state and the second section of the second
DSA	4/7/2023	8/2/2023						
Bid/Award	8/3/2023	11/30/2023						
Construction	12/1/2023	5/1/2025						
Close-out	5/2/2025	5/20/2025						

41,900

3,347,690