

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Current scope to include monument signage, landscaping, hardscaping, marquee signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings.
PROJECT NUMBER	9307	ARCHITECT	Mosher-Drew	
PROJECT BUNDLE	A	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

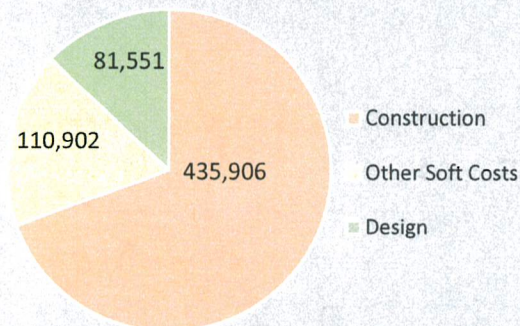
#### AREAS RECEIVING IMPROVEMENT



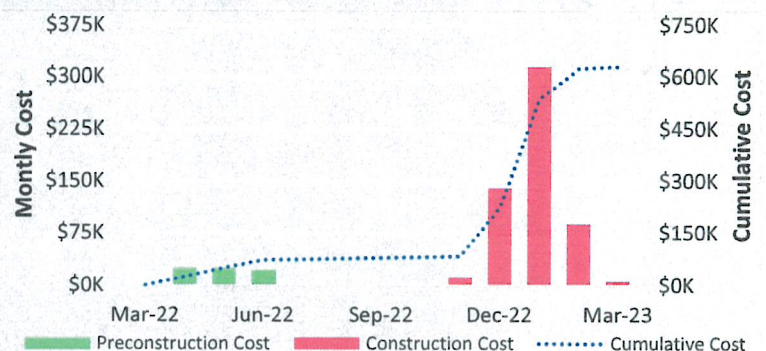
#### PROJECT FINANCIALS

PROGRAM FUND	136,000,000	PROJECT COMMITMENTS	58,200	COST TO DATE	-
PROJECT BUDGET	628,359	COMMITMENT BALANCE	570,159	REMAINING BUDGET	628,359

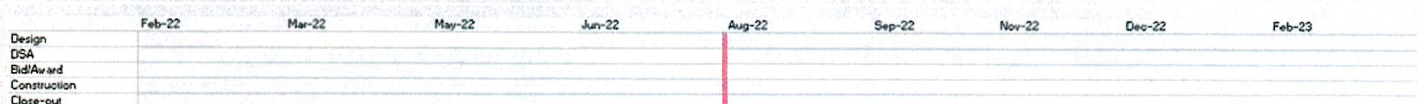
#### BUDGET COMPOSITION



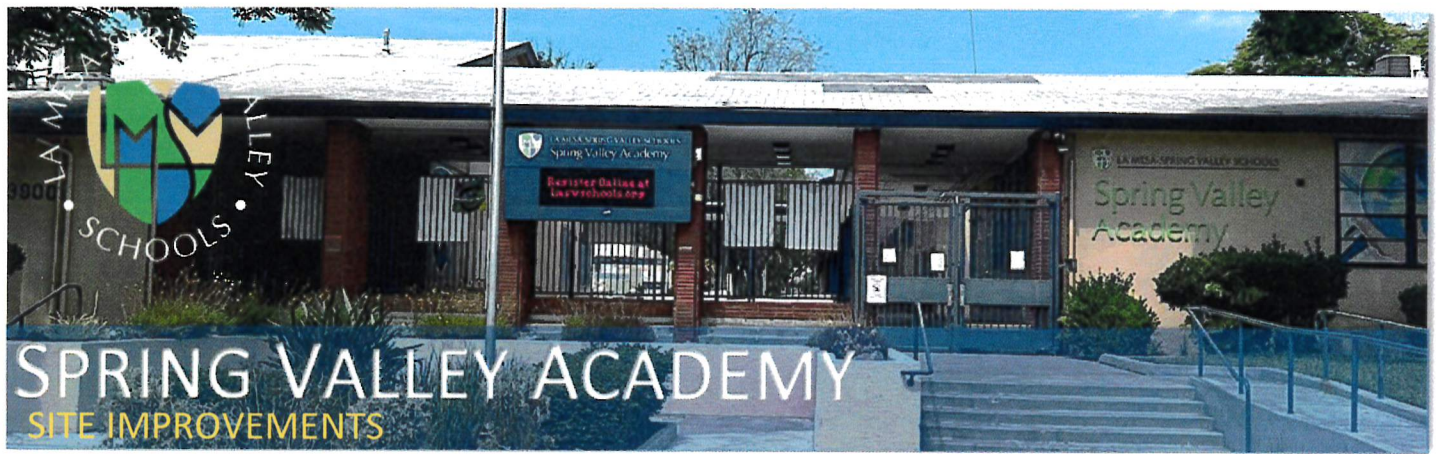
#### MONTHLY/CUMULATIVE COST



#### PROJECT SCHEDULE







PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	The overall scope of design work includes monument signage, landscaping, hardscaping, new marquee, and other entrance improvements. The goal is to ensure campus entry is safe and welcoming and respects the architectural style and integrity of the existing buildings.
PROJECT NUMBER	9301	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

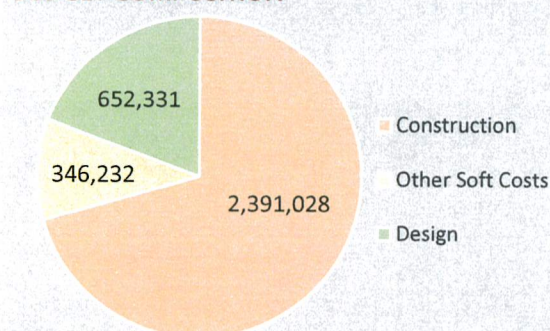
#### EXISTING PHOTOS



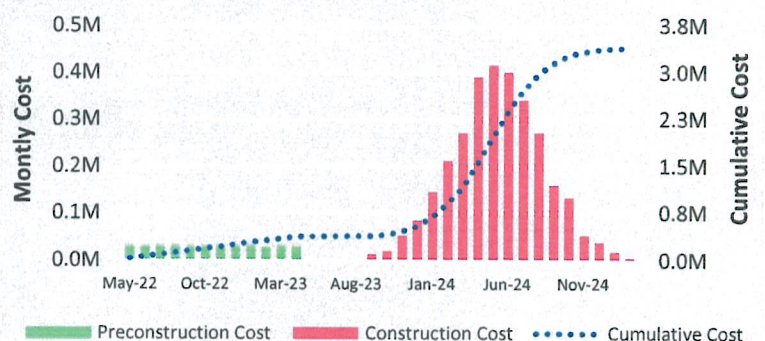
#### PROJECT FINANCIALS

PROGRAM FUND	136,000,000	PROJECT COMMITMENTS	270,472	COST TO DATE	41,900
PROJECT BUDGET	3,389,591	COMMITMENT BALANCE	3,119,119	REMAINING BUDGET	3,347,690

#### BUDGET COMPOSITION



#### MONTHLY/CUMULATIVE COST



#### PROJECT SCHEDULE

	Apr-22	Apr-23	Jul-23	Apr-24	Oct-24	Apr-25
Design	4/6/2022	4/6/2023				
DSA	4/7/2023	8/2/2023				
Bid/Award	8/3/2023	11/30/2023				
Construction	12/1/2023	5/1/2025				
Close-out	5/2/2025	5/20/2025				