

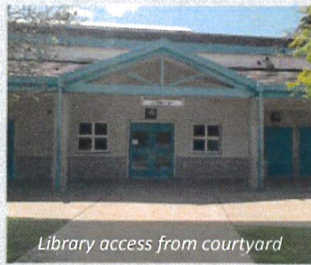


# SWEETWATER SPRINGS

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	The overall scope of design work includes monument signage, landscaping, hardscaping, new marquee, and other entrance improvements. The goal is to ensure campus entry is safe and welcoming and respects the architectural style and integrity of the existing buildings.
PROJECT NUMBER	9306	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	TBD	
SITE LOCATION	<a href="#">Online Map Link</a>			

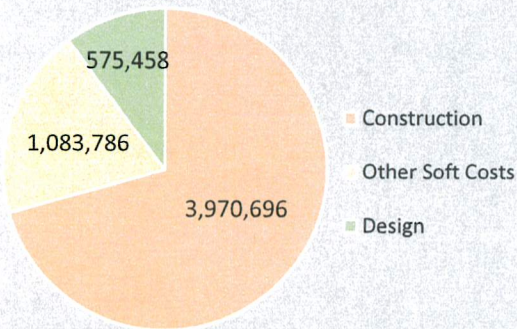
### AREAS RECEIVING IMPROVEMENT



### PROJECT FINANCIALS

PROGRAM FUND	136,000,000	PROJECT COMMITMENTS	407,400	COST TO DATE	55,933
PROJECT BUDGET	5,629,940	COMMITMENT BALANCE	5,222,540	REMAINING BUDGET	5,574,006

### BUDGET COMPOSITION



### MONTHLY/CUMULATIVE COST



### PROJECT SCHEDULE

	Apr-22	Apr-23	Jul-23	Apr-24	Oct-24	Apr-25
Design	4/6/2022	4/6/2023				
DSA	4/7/2023	8/2/2023				
Bid/Award	8/3/2023	11/30/2023				
Construction	12/1/2023	5/1/2025				
Close-out	5/2/2025	5/20/2025				