



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9301	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			


EXISTING PHOTOS



South gate to staff parking lot



Compromised field fencing

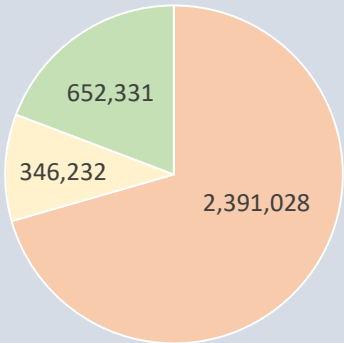


South side gate

PROJECT FINANCIALS

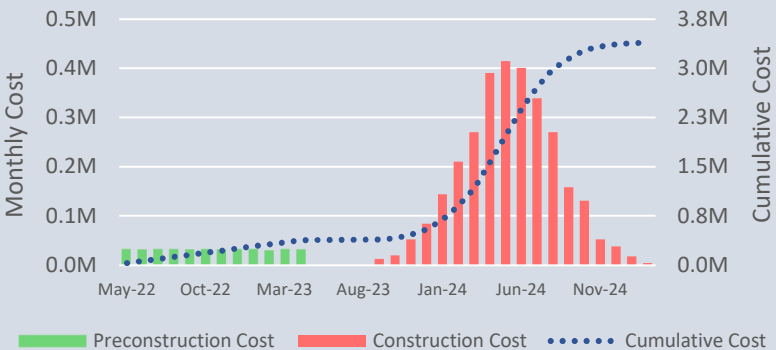
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	270,472	COST TO DATE	62,242
PROJECT BUDGET	3,389,591	% COMMITTED	7.98%	REMAINING BUDGET	3,119,119

BUDGET COMPOSITION



- Construction: 2,391,028
- Other Soft Costs: 346,232
- Design: 652,331

MONTHLY/CUMULATIVE COST



Monthly Cost (Left Y-axis: 0.0M to 0.5M)
Cumulative Cost (Right Y-axis: 0.0M to 3.8M)

Legend: Preconstruction Cost (Green Bar), Construction Cost (Red Bar), Cumulative Cost (Blue Line)

PROJECT SCHEDULE

	Jun-23	Nov-23	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24				
DSA	Feb-24	Aug-24				
Bid/Award	Aug-24	Nov-24				
Construction	Nov-24	Oct-25				
Close-out	Oct-25	Nov-25				