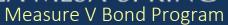
LA MESA-SPRING VALLEY SCHOOLS





Bundle <u>A</u> Summary

ID	Site(s)	Scope
9407	STEAM Academy	Slope Mitigation
9408	STEAM Academy	Entrance Improvements
9307	Spring Valley Academy	Entrance Improvements
9106	Parkway Middle School	Entrance Improvements
9205	La Mesa Arts Academy	Entrance Improvements

Project Status		
Current Phase	Bidding	
CEQA Status	Complete	
DSA Status	Approved 10/2022	
Contract Procurement	LLB Entity Contracted: 07/12/22	

Schedule Milestone	Baseline	Current
Design Complete	7/22/2022	7/22/2022
DSA Approval	10/5/2022	10/5/2022
Advertise for Bid	9/30/2022	9/30/2022
Receive Bids	10/27/2022	10/27/2022
Notice of Award	11/15/2022	11/15/2022
Notice to Proceed	11/16/2022	11/16/2022
Final Completion	4/13/2023	4/13/2023
Notice of Completion	5/13/2023	5/13/2023
% Complete STEAM Slope Stabilization	10%	70%
% Complete Parkway Middle School	0%	0%
% Complete La Mesa Arts Academy	0%	0%
% Complete Spring Valley Academy	0%	0%
% Complete STEAM Academy	0%	0%

Design to Budget Amount	\$3,671,112
100% Schematic Design Estimate ¹	\$3,464,976
100% Construction Documents Estimate ³	\$3,754,136

¹ Schematic Design Estimate should be 90% of Design to Budget Amount.

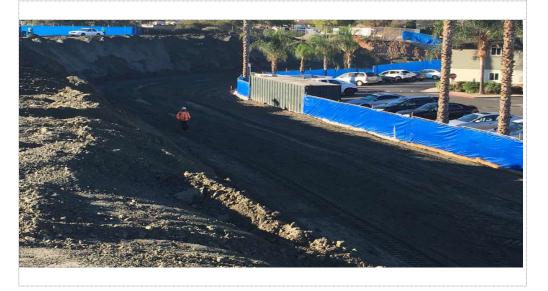
Issues | Decisions | Risks

Proceeding as Planned

- Export and import of soil is complete and within contract allowances.
- 100% CD Estimate is over the current budget due to fencing scope at LMAAC and STEAM being pushed forward to this this project. Budget transfer from larger Site Improvement is complete.

Near Critical – Monitor

Critical – Needs Attention



² Design Development Estimate should be 90% of Design to Budget Amount.

³ Construction Documents estimate should be 95% of Design to Budget Amount

⁴ Construction Documents estimate should meet the Design to Budget Amount