

# LA MESA-SPRING VALLEY SCHOOLS

## Measure V Bond Program



### Bundle A Summary

ID	Site(s)	Scope
9407	<b>STEAM Academy</b>	Slope Mitigation
9408	<b>STEAM Academy</b>	Entrance Improvements
9307	<b>Spring Valley Academy</b>	Entrance Improvements
9106	<b>Parkway Middle School</b>	Entrance Improvements
9205	<b>La Mesa Arts Academy</b>	Entrance Improvements

Project Status	
Current Phase	Bidding
CEQA Status	Complete
DSA Status	Approved 10/2022
Contract Procurement	LLB Entity Contracted: 07/12/22

Schedule Milestone	Baseline	Current
Design Complete	7/22/2022	7/22/2022
DSA Approval	10/5/2022	10/5/2022
Advertise for Bid	9/30/2022	9/30/2022
Receive Bids	10/27/2022	10/27/2022
Notice of Award	11/15/2022	11/15/2022
Notice to Proceed	11/16/2022	11/16/2022
Final Completion	4/13/2023	4/13/2023
Notice of Completion	5/13/2023	5/13/2023
% Complete STEAM Slope Stabilization	10%	70%
% Complete Parkway Middle School	0%	0%
% Complete La Mesa Arts Academy	0%	0%
% Complete Spring Valley Academy	0%	0%
% Complete STEAM Academy	0%	0%

Design to Budget Amount	\$3,671,112
100% Schematic Design Estimate <sup>1</sup>	\$3,464,976
100% Construction Documents Estimate <sup>3</sup>	\$3,754,136

<sup>1</sup> Schematic Design Estimate should be 90% of Design to Budget Amount.  
<sup>2</sup> Design Development Estimate should be 90% of Design to Budget Amount.  
<sup>3</sup> Construction Documents estimate should be 95% of Design to Budget Amount  
<sup>4</sup> Construction Documents estimate should meet the Design to Budget Amount

Issues   Decisions   Risks	
Proceeding as Planned	<ul style="list-style-type: none"> <li>Export and import of soil is complete and within contract allowances.</li> <li>100% CD Estimate is over the current budget due to fencing scope at LMAAC and STEAM being pushed forward to this this project. Budget transfer from larger Site Improvement is complete.</li> </ul>
Near Critical – Monitor	
Critical – Needs Attention	