LA MESA-SPRING VALLEY SCHOOLS Measure V Bond Program



Bundle <u>B</u> Summary

ID	Site(s)	Sco	ре		
9005	Operations Center	Site	Site Improvements		
9301	Spring Valley Academy	Site	e Improvemen	its	
9302	Casa de Oro	Site	Site Improvements		
9303	Highlands Elementary	Site	Site Improvements		
9304	Loma Elementary	Site	Site Improvements		
9305	Murdock	Site	Site Improvements		
9306	Sweetwater Springs	Site	e Improvemen	its	
Projec	ct Status				
Current Phase			Design		
CEQA Status			In Progress		
DSA Status			Anticipated Submission: Dec. 22		
Contract Procurement L			LLB Contract Awarded		
Sched	ule Milestone		Baseline	Current	
Design Complete			1/26/2023	1/26/2023	
DSA Approval			5/11/2023	5/11/2023	
Advertise for Bid			4/24/2023	4/24/2023	
Receive Bids			6/5/2023	6/5/2023	
Notice of Award			8/3/2023	8/3/2023	
Notice to Proceed			8/10/2023	8/10/2023	
Final Completion			2/14/2025	2/14/2025	
Notice of Completion			3/14/2025	3/14/2025	
% Complete Operations Center			0%	0%	
% Complete Spring Valley Academy			0%	0%	
% Complete Casa de Oro			0%	0%	
% Complete Highlands			0%	0%	
% Complete Loma Elementary			0%	0%	
% Complete Murdock			0%	0%	
% Complete Sweetwater Springs			0%	0%	

Design to Budget Amount	\$13,008,894
Assessment Phase Estimate	\$13,697,264
100% Schematic Design Estimate ¹	TBD
100% Design Development Estimate ²	TBD
50% Construction Documents ³	TBD
100% Construction Documents ³	TBD
 ¹ Schematic Design Estimate should be 90% of Design to Budget Amount. ² Design Development Estimate should be 90% of Design to Budget Amount. ³ 50% Construction Documents estimate should be 95% of Design to Budget Amount ⁴ Construction Documents estimate should meet the Design to Budget Amount 	

Issues | Decisions | Risks

Proceedings as Planned

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 Schematic Design phase estimate reconciliation to be completed next week. Based on assessment phase VE, will move forward with selected value engineering scope modifications to better meet budget.
• Balfour Beatty selected as LLB Developer. Currently negotiating contract.
Near Critical – Monitor
• Due to concerns from the site and District regarding the Sweetwater Springs indoor pipe leak issues, staff are working with the Architect to perform an assessment. Repair of indoor pipe leaks were not included in the originally developed budget.
• Schematic Design deliverable received late. Architect has developed a recovery schedule to stay on schedule for January design completion.
Critical – Needs Attention
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