LA MESA-SPRING VALLEY SCHOOLS Measure V Bond Program



Bundle <u>C</u> Summary

ID	Site(s)	Scope	
9105	Maryland Avenue Site Improvements		
9201 La Mesa Arts Academy		Site Improvements	
9202 La Mesa Dale		Site Improvements	
9203 Lemon Avenue		Site Improvements	
9204 Rolando		Site Improvements	
Proje	t Status		
Current Phase		Design	
CEQA Status		In progress	
DSA Status		Will be submitted on 8/31/2023	
Contract Procurement		LLB Contract Awarded	
Sched	ule Milestone	Baseline	Current
Desigr	n Complete	10/12/2023	10/12/2023
DSA Approval		1/24/2024	1/19/2024
Advertise for Bid		1/25/2024	1/22/2024
Receive Bids		3/6/2024	3/6/2024
Notice of Award		5/3/2024	5/3/2024
Notice to Proceed		5/10/2024	5/10/2024
Notice	to Proceed	5/ 10/ 202 1	
	Completion	11/20/2025	11/20/2025
Final C			
Final C Notice	Completion	11/20/2025	11/20/2025
Final C Notice % Con	Completion of Completion	11/20/2025 12/20/2025	11/20/2025 12/20/2025
Final C Notice % Con % Con	Completion of Completion nplete Maryland Avenue	11/20/2025 12/20/2025 0%	11/20/2025 12/20/2025 0%
Final C Notice % Con % Con % Con	Completion of Completion nplete Maryland Avenue nplete Rolando	11/20/2025 12/20/2025 0% 0%	11/20/2025 12/20/2025 0% 0%

Design to Budget Amount	\$13,060,818
Assessment Phase Estimate	TBD
100% Schematic Design Estimate ¹	TBD
100% Design Development Estimate ²	TBD
50% Construction Documents ³	TBD
100% Construction Documents ³	TBD
 ¹ Schematic Design Estimate should be 90% of Design to Budget Amount. ² Design Development Estimate should be 90% of Design to Budget Amount. ³ 50% Construction Documents estimate should be 95% of Design to Budget Amount 	

⁴ Construction Documents estimate should meet the Design to Budget Amount

Issues | Decisions | Risks

Proceedings as Planned

- Assessment proceeding as planned, to be received next week.
- Balfour Beatty selected as LLB Developer. Currently negotiating contract.
 Near Critical Monitor

• Issues accessing the LMAAC sewer line interior. May need to consult LLB developer to formulate destructive testing to confirm the status of these

• Procedure for selecting the La Mesa Dale new modular building manufacturer is to be determined. Planning on coordinating/discussing this with LLB Entity and possibly DWK.

Critical – Needs Attention

lines.