LA MESA-SPRING VALLEY SCHOOLS
Measure V Bond Program

Bundle E Summary

ID	Site(s)	Scope
9101	**Parkway**	Site Improvements
9102	**Fletcher Hills**	Site Improvements
9103	**Murray Manor**	Site Improvements
9104	**Northmont**	Site Improvements

Project Status	
Current Phase	Planning
CEQA Status	2023
DSA Status	Submission scheduled early 2024
Contract Procurement	LLB RFQ Scheduled early 2024

Schedule Milestone	Baseline	Current
Design Complete	02/06/24	02/06/24
DSA Approval	06/05/24	06/05/24
Advertise for Bid	05/1/24	05/1/24
Receive Bids	10/1/24	10/1/24
Notice of Award	10/3/24	10/3/24
Notice to Proceed	10/4/24	10/4/24
Final Completion	03/04/24	03/04/24
Notice of Completion	04/02/26	04/02/26
% Complete Parkway	0%	0%
% Complete Fletcher Hills	0%	0%
% Complete Murray Manor	0%	0%
% Complete Northmont	0%	0%

Design to Budget Amount	TBD
Assessment Phase Estimate	TBD
100% Schematic Design Estimate[1]	TBD
100% Design Development Estimate[2]	TBD
50% Construction Documents[3]	TBD
100% Construction Documents[3]	TBD

[1] Schematic Design Estimate should be 90% of Design to Budget Amount.
[2] Design Development Estimate should be 90% of Design to Budget Amount.
[3] 50% Construction Documents estimate should be 95% of Design to Budget Amount
[4] Construction Documents estimate should meet the Design to Budget Amount

Issues | Decisions | Risks
Proceedings as Planned
Near Critical – Monitor
Critical – Needs Attention