

PROJECT INFORMATION		PROJECT TEAM		
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT SCOPE

- Security Improvements
- Campus Infrastructure Upgrades
- o Improvements in School Grounds
- Accessibility Upgrades

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS

PROGRAM FUND	136,235,372	PROJECT COMM	AITMENTS	322,042	COST TO DATE	79,567
PROJECT BUDGET	4,121,685	% COMMITTED		7.81%	REMAINING BUDGET	3,799,643
BUDGET COMPOSITION			MONTHLY/C	CUMULATIVE	COST	
463,013			0.6M — 0.5M —			4.5M 3.8M ts 3.0M 0
	Constru	iction	− M4.0 Cost			U.0101
793,315		oft Costs	Month Month			2.3M 2.3M
2,507,4	Design		0.1M 0.0M May-2	22 Oct-22 Ma	ar-23 Aug-23 Jan-24 Jun-24 Nov-2	0.8M 3
			Preco	onstruction Cost	Construction Cost	Cumulative Cost
PROJECT SCHEDULE						
Jun-23 Design Jun-23 Feb-24 DSA Feb-24 Aug-24	Nov-22	Feb-2	4	Nov-24	Dec-24	Oct-25

	Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Jun-23	Feb-24					
Feb-24	Aug-24					
Aug-24	Nov-24					
Nov-24	Oct-25					
Oct-25	Nov-25					
	Feb-24 Aug-24 Nov-24	Jun-23 Jun-23 Feb-24 Feb-24 Aug-24 Aug-24 Nov-24 Nov-24 Oct-25 Nov-25 Nov-25	Jun-23 Feb-24 Feb-24 Aug-24 Aug-24 Nov-24 Nov-24 OK-25	Jun-23 Feb-24 Aug-24 Aug-24 Aug-24 Aug-24 Nov-24 No	Jun-23 Feb-24 Aug-24 Au	Jun-23 Feb-24 Aug-24 Au

