



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Campus Infrastructure Upgrades</li> <li>Improvements in School Grounds</li> <li>Accessibility Upgrades</li> </ul>
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

AREAS RECEIVING IMPROVEMENT		
<p>Drop-Off (Agua Dulce)</p>	<p>Marquee NE Corner of Campus</p>	<p>Drop-Off (Ramona Drive)</p>

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	322,042	COST TO DATE	79,567
PROJECT BUDGET	4,121,685	% COMMITTED	7.81%	REMAINING BUDGET	3,799,643
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST		

PROJECT SCHEDULE									
	Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25			
Design	Jun-23	Feb-24							
DSA	Feb-24	Aug-24							
Bid/Award	Aug-24	Nov-24							
Construction	Nov-24	Oct-25							
Close-out	Oct-25	Nov-25							