

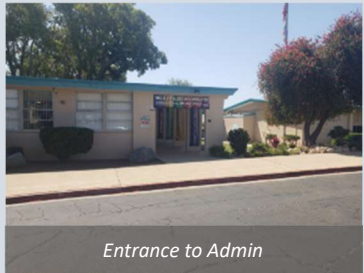




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	<ul style="list-style-type: none"> Security Improvements Campus Infrastructure Upgrades Improvements in School Grounds Accessibility Upgrades
PROJECT NUMBER	9303	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT		
 Plaza between Admin & MPR	 Plaza between Admin & MPR	 Entrance to Admin

PROJECT FINANCIALS

PROGRAM FUND

136,235,373

PROJECT COMMITMENTS

205,601

COST TO DATE

110,753

PROJECT BUDGET

1,852,954

% COMMITMENTED

11.10%

REMAINING BUDGET

1,647,352

BUDGET COMPOSITION

Construction

1,297,586

Other Soft Costs

360,730

Design

194,637

MONTHLY/CUMULATIVE COST

0.3M

0.2M

0.1M

0.0M

May-22

Oct-22

Mar-23

Aug-23

Jan-24

Jun-24

Nov-24

Preconstruction Cost

Construction Cost

Cumulative Cost

2.0M

1.3M

0.5M

-0.3M

Cumulative Cost

PROJECT SCHEDULE									
	Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25			
Design	Jun-23	Feb-24							
DSA	Feb-24	Aug-24							
Bid/Award	Aug-24	Nov-24							
Construction	Nov-24	Oct-25							
Close-out	Oct-25	Nov-25							