

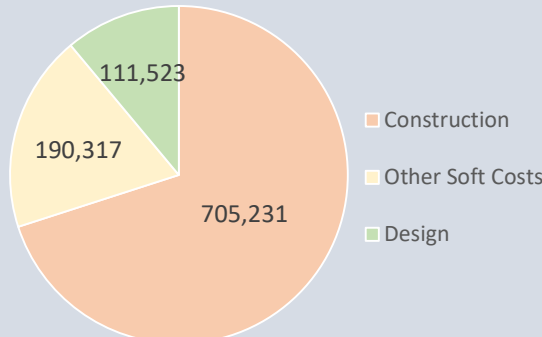
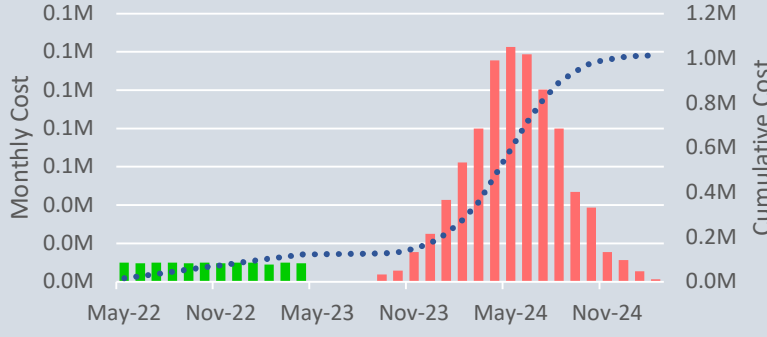


LOMA ELEMENTARY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	<ul style="list-style-type: none"> Security Improvements Campus Infrastructure Upgrades Improvements in School Grounds Accessibility Upgrades
PROJECT NUMBER	9304	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT		
<p>Campus Entry</p>	<p>Marquee near drop-off</p>	<p>Student lunch area</p>

PROJECT FINANCIALS								
PROGRAM FUND		136,235,373	PROJECT COMMITMENTS		99,520	COST TO DATE		37,817
PROJECT BUDGET		1,007,071	% COMMITTED		9.88%	REMAINING BUDGET		907,551
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST					
 <p>Construction: 705,231 Other Soft Costs: 190,317 Design: 111,523</p>			 <p>Monthly Cost (Left Y-axis): 0.0M to 0.1M Cumulative Cost (Right Y-axis): 0.0M to 1.2M X-axis: May-22, Nov-22, May-23, Nov-23, May-24, Nov-24 Legend: Preconstruction Cost (Green), Construction Costs (Red), Cumulative Cost (Blue)</p>					

PROJECT SCHEDULE						
	Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24				
DSA	Feb-24	Aug-24				
Bid/Award	Aug-24	Nov-24				
Construction	Nov-24	Oct-25				
Close-out	Oct-25	Nov-25				