



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9306	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	TBD	
SITE LOCATION	<a href="#">Online Map Link</a>			

### AREAS RECEIVING IMPROVEMENT

Library access from courtyard

Central plaza amphitheater

Central plaza landscaping

### PROJECT FINANCIALS

PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	407,400	COST TO DATE	91,459
PROJECT BUDGET	5,038,443	% COMMITTED	8.09%	REMAINING BUDGET	4,631,043

### BUDGET COMPOSITION

Category	Amount
Construction	3,553,524
Other Soft Costs	969,920
Design	514,998

### MONTHLY/CUMULATIVE COST

Month	Preconstruction Cost (M)	Construction Costs (M)	Cumulative Cost (M)
May-22	0.05	0.00	0.05
Nov-22	0.05	0.00	0.10
May-23	0.05	0.00	0.15
Nov-23	0.05	0.10	0.25
May-24	0.05	0.40	0.50
Nov-24	0.05	0.10	0.60

PROJECT SCHEDULE		Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24					
DSA	Feb-24	Aug-24					
Bid/Award	Aug-24	Nov-24					
Construction	Nov-24	Oct-25					
Close-out	Oct-25	Nov-25					

