

PROJECT INFORMA	ATION	PROJECT TEAM			
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)		
PROJECT NUMBER	9202	ARCHITECT	Studio-WC		
PROJECT BUNDLE	С	CONTRACTOR	Balfour Beatty		
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection		
SITE LOCATION	Online Map Link				

Sep-23 Dec-23 Apr-24 Oct-25 Nov-25

Apr-23 Oct-25

## PROJECT SCOPE

- Security Improvements
- Library & Administration Conversion
- o Improvements in School Grounds
- Accessibility Upgrades

Jul-24

PROJECT FINANCIALS								
PROGRAM FUND	136,235,372 PROJECT COMMI		TMENTS 574,535 COST TO DATE			62,003		
PROJECT BUDGET	8,497,137 % COMMITTED			6.76%	REMAINING BUDGET		7,922,	,603
981,812 1,564,948 5,950,376		oction oft Costs	1.2M 1.0M 1.0M 0.8M 0.6M 0.4M 0.2M 0.0M	v/CUMULATIVE	Aug-23 Feb-24 Aug-24 Feb-25	Aug-25	10.0M 8.0M 6.0M 4.0M 2.0M 0.0M	್ಲಿ cumulative Cost
PROJECT SCHEDULE								

