FLETCH SITE IMPROVE	ER HIL MENTS	LS S				PRINC LAPPE
PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE		
PHASE/STATUS	Design	PROJECT MGR.	DJECT MGR. Paul Cristilli (Kitchell)		 Security Improvements Administration Access Improvements Improvements in School Grounds Accessibility Upgrades 	
PROJECT NUMBER	9102	ARCHITECT	Pending Selection			
PROJECT BUNDLE	E	CONTRACTOR	TBD			
PROJECT DELIVERY	TBD	INSPECTOR	Pending Selection			
SITE LOCATION	Online Map Link					
PROJECT FINANCIAL PROGRAM FUND PROJECT BUDGET	S 136,235,372 4,142,269	PROJECT COMI % COMMITTED		35,420 0.86%	COST TO DATE REMAINING BUDGET	4,750 4,106,849
BUDGET COMPOSITIO	truction r Soft Costs gn	MONTHLY/CUMULATIVE COST 0.6M 0.5M 0.4M 0.3M 0.2M 0.1M 0.0M Apr-23 Oct-23 Apr-24 Oct-24 Apr-25 Oct-25 Apr- Preconstruction Cost Construction Costs Curr			5.0M 4.0M ts 3.0M an 2.0M an 1.0M D 0.0M Apr-26	
PROJECT SCHEDULE						
Feb-23 Feb-24 DSA Feb-24 Feb-24 DGA Feb-24 Display Bid/Award Jun-24 Oct-24 Construction Oct-24 Mar-26 Close-out Mar-26 Apr-26	-23 Aug-23	Feb-24		Oct-24	Jul-25	Apr-26

