

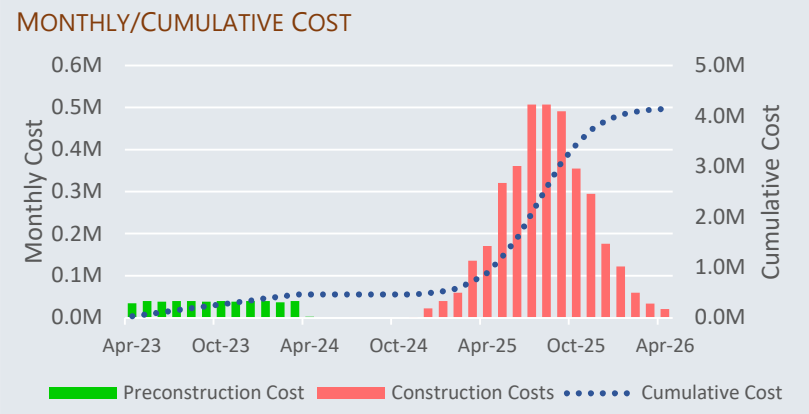
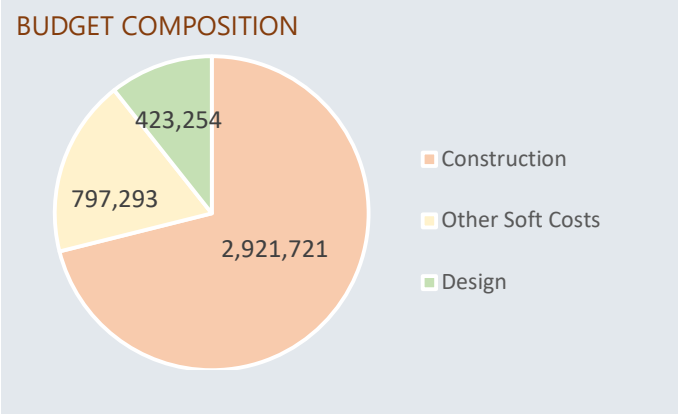


FLETCHER HILLS

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	<ul style="list-style-type: none"> Security Improvements Administration Access Improvements Improvements in School Grounds Accessibility Upgrades
PROJECT NUMBER	9102	ARCHITECT	Pending Selection	
PROJECT BUNDLE	E	CONTRACTOR	TBD	
PROJECT DELIVERY	TBD	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	35,420	COST TO DATE	4,750
PROJECT BUDGET	4,142,269	% COMMITTED	0.86%	REMAINING BUDGET	4,106,849



PROJECT SCHEDULE

Activity	Start	End
Design	Feb-23	Feb-24
DSA	Feb-24	Jun-24
Bid/Award	Jun-24	Oct-24
Construction	Oct-24	Mar-26
Close-out	Mar-26	Apr-26

