

PROJECT INFORMATION		PROJECT TEAM	
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9201	ARCHITECT	Studio-WC
PROJECT BUNDLE	С	CONTRACTOR	Balfour Beatty
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection
SITE LOCATION	Online Map Link		

## PROJECT SCOPE

- Security Improvements
- Campus Infrastructure Upgrades
- o Improvements in School Grounds

0.0M

Accessibility Upgrades

## **PROJECT FINANCIALS** PROGRAM FUND 136,235,372 PROJECT COMMITMENTS 464,170 COST TO DATE 123,044 9.15% PROJECT BUDGET 5,075,454 % COMMITTED **REMAINING BUDGET** 4,611,284 **BUDGET COMPOSITION** MONTHLY/CUMULATIVE COST 0.7M 6.0M 0.6M 518,899 0.5M Construction 0.4M 977,132 0.3M Other Soft Costs 0.2M

0.1M 0.0M

May-22

**Preconstruction Cost** 

May-23

Nov-23

May-24

Construction Costs ••••• Cumulative Cost

## **PROJECT SCHEDULE** Mar-23 Sep-23 Dec-23

Design

3,579,422

Jul-24 Nov-25 DSA Bid/Award Dec-23 Apr-24 Apr-23 Oct-25