LEMON AVEUNE SITE IMPROVEMENTS

PROJECT INFORMATION PROJECT TEAM PROJECT SCOPE 0 Security Improvements PHASE/STATUS PROJECT MGR. Paul Cristilli (Kitchell) Design o Improvements in School Grounds Studio-WC **PROJECT NUMBER** 9203 ARCHITECT Accessibility Upgrades **PROJECT BUNDLE** С CONTRACTOR **Balfour Beatty PROJECT DELIVERY** Lease-Lease Back **INSPECTOR Pending Selection** SITE LOCATION Online Map Link

PROJECT FINANCIALS PROGRAM FUND 136,235,372 **PROJECT COMMITMENTS** 161,760 COST TO DATE 25,720 **REMAINING BUDGET** PROJECT BUDGET 9.23% 1,589,975 1,751,735 % COMMITTED MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.3M 2.0M 184,005 Cumulative Cost M0.1 0.2M Monthly Cost Construction 0.2M 341,024 0.1M Other Soft Costs 1,226,705 0.1M Design 0.0M 0.0M Aug-22 Feb-23 Aug-23 Feb-24 Aug-24 Feb-25 Aug-25 Preconstruction Cost Construction Costs ••••• Cumulative Cost **PROJECT SCHEDULE** Jul-24 Mar-23 Sep-23 Dec-23 Sep-22 Nov-25 Sep-23 Desi Dec-23





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