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PROJECT INFORMATION		PROJECT TEAM			PROJECT SCOPE	
PHASE/STATUS Design		PROJECT MGR.	Paul Cristilli (Kitchell) O Security Improvements			
PROJECT NUMBER 9105		ARCHITECT	T Studio-WC		 Improvements in School Grounds Accessibility Upgrades	
PROJECT BUNDLE	PROJECT BUNDLE C		CONTRACTOR Balfour Beatty			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending	g Selection		
SITE LOCATION	Online Map Link					
PROJECT FINANCIALS						
PROGRAM FUND	136,235,372	PROJECT COMI	MITMENTS	148,096	COST TO DATE	25,719
PROJECT BUDGET	1,584,913	% COMMITTED)	9.34%	REMAINING BUDGET	1,436,817
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST			
166,481			0.3M 2.0M			
			0.2M - 1.5M to 0.2M			
■ Constru		ction $\frac{0}{\geq}$ 0.2M				
308,547	□ Other S	Other Soft Costs		0.2M USD O.2M O.5M O.5M O.5M O.5M O.5M O.5M O.5M O.5		
1,109,884 Design			≥ _{0.1M} 0.		0.5M U	
			0.0M			
			Aug-22 Feb-23 Aug-23 Feb-24 Aug-24 Feb-25 Aug-25			
		Preconstruction Cost Construction Costs ••••• Cumulative Cost				
PROJECT SCHEDULE						

Sep-23

Dec-23

Jul-24

Nov-25

Mar-23

Sep-22

Sep-23 Dec-23 Apr-24 Oct-25 Nov-25

Sep-22 Sep-23 Dec-23 Apr-23 Oct-25

Design DSA Bid/Award Construction Close-out

