

PROJECT INFORMATION		PROJECT TEAM		F
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9103	ARCHITECT	Pending Selection	
PROJECT BUNDLE	E	CONTRACTOR		
PROJECT DELIVERY	TBD	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

## **PROJECT SCOPE**

Jul-25

Apr-26

- Security Improvements
- o Improvements in School Grounds
- Accessibility Upgrades

## **PROJECT FINANCIALS** PROGRAM FUND 136,235,372 PROJECT COMMITMENTS 39,300 COST TO DATE 11,988 **REMAINING BUDGET** PROJECT BUDGET 2,273,753 % COMMITTED 1.73% 2,234,453 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.3M 2.5M 0.3M Cost More 238,840 Monthly Cost 0.2M Construction 1.5M 442,650 Cumulativ 0.2M Other Soft Costs 0.1M 1,592,262 Design 0.1M 0.0M 0.0M Apr-23 Apr-24 Oct-24 Apr-25 Apr-26 Construction Costs ••••• Cumulative Cost Preconstruction Cost **PROJECT SCHEDULE**

Oct-24

Feb-24

Aug-23

Feb-24 Jun-24 Oct-24 Mar-26