



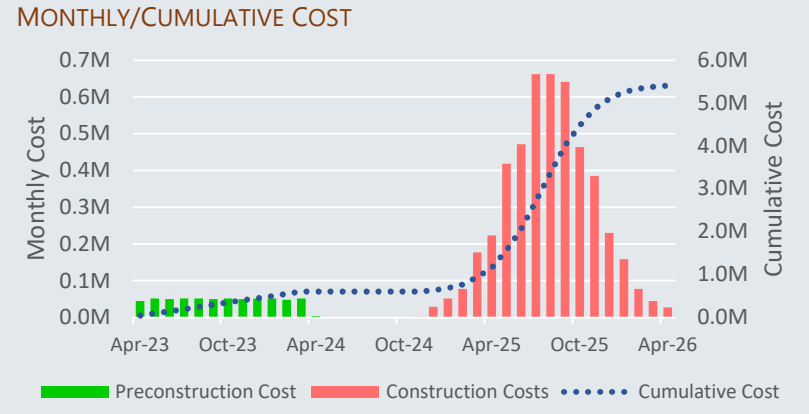
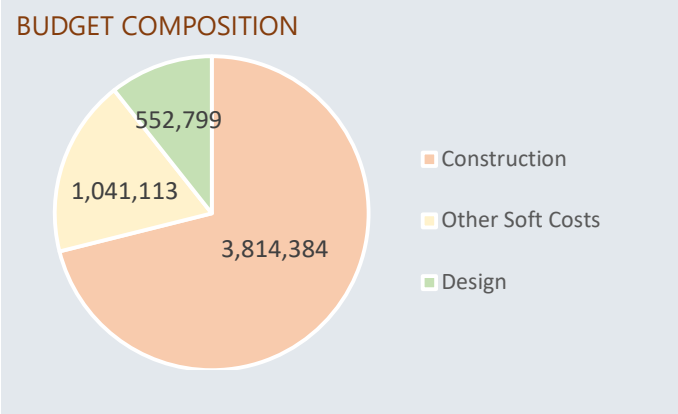
NORTHMONT

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9104	ARCHITECT	Pending Selection	
PROJECT BUNDLE	E	CONTRACTOR	TBD	
PROJECT DELIVERY	TBD	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

- Security Improvements
- Campus Infrastructure Upgrades
- Improvements in School Grounds
- Accessibility Upgrades

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	47,791	COST TO DATE	26,299
PROJECT BUDGET	5,408,296	% COMMITTED	0.88%	REMAINING BUDGET	5,360,504



PROJECT SCHEDULE

Activity	Start	End
Design	Feb-23	Feb-24
DSA	Feb-24	Jun-24
Bid/Award	Jun-24	Oct-24
Construction	Oct-24	Mar-26
Close-out	Mar-26	Apr-26

