

PROJECT INFORMATION **PROJECT TEAM** PHASE/STATUS Paul Cristilli (Kitchell) Design PROJECT MGR. **ARCHITECT PROJECT NUMBER** 9005 Studio-WC PROJECT BUNDLE **CONTRACTOR Balfour Beatty PROJECT DELIVERY** Lease-Lease Back **INSPECTOR** Pending Selection SITE LOCATION Online Map Link

PROJECT SCOPE

Improvements and upgrades to fencing, wayfinding signage and other infrastructure including the installation of the gates at the entrances to resolve safety and security issues. Installation of timed automatic gates to both locations, additional deterrence apparatus, operative arm gate for buses/truck exit. Parking lot conversion into additional parent drop-off/pick-up area Spring Valley Academy.

AREAS RECEIVING IMPROVEMENT

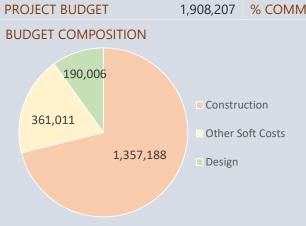






PROJECT FINANCIALS

PROGRAM FUND 136,235,372 PROJECT COMMITMENTS 168,117 COST TO DATE 16,330 PROJECT BUDGET 1,908,207 % COMMITTED 8.81% REMAINING BUDGET 1,740,089





PROJECT SCHEDULE

	Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23 Feb-24					
DSA	Feb-24 Aug-24					
Bid/Award	Aug-24 Nov-24					
Construction	Nov-24 Oct-25					
Close-out	Oct-25 Nov-25					

Bond Program Management Operations Project Report