

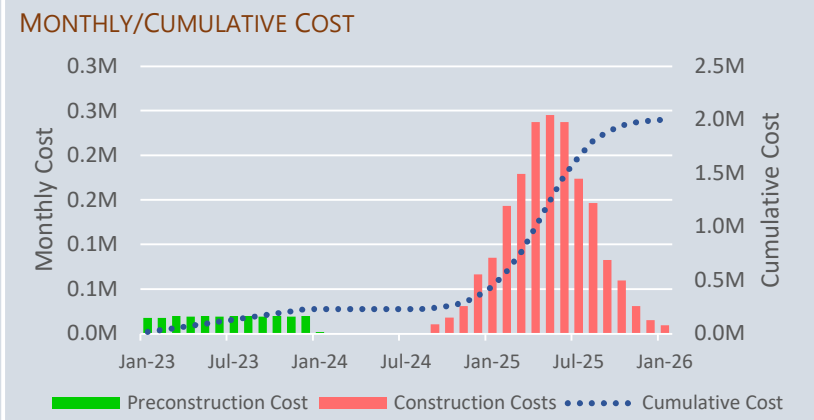
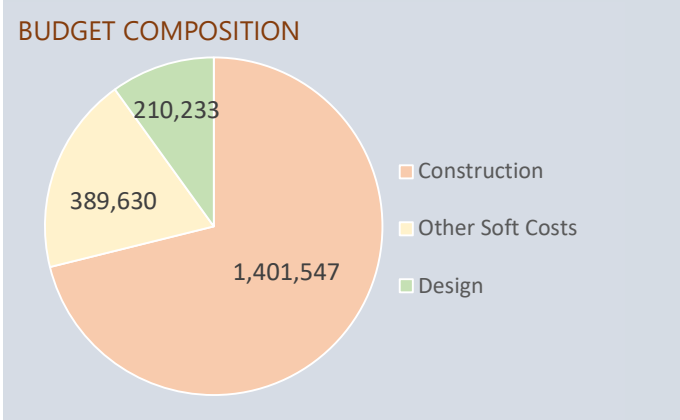


RANCHO

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9406	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	173,270	COST TO DATE	24,692
PROJECT BUDGET	2,001,411	% COMMITTED	8.66%	REMAINING BUDGET	1,828,141



PROJECT SCHEDULE

Activity	Start	End
Design	Jul-22	Jun-23
DSA	Jun-23	Aug-23
Bid/Award	Aug-23	Dec-23
Construction	Dec-23	Jun-25
Close-out	Jun-25	Jul-25

