

PROJECT INFORM	ATION	PROJECT TEAM		
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9406	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

Jan-23

Jul-22

Jul-22 Jun-23 Aug-23 Dec-23 Jun-25

Design DSA Bid/Award Jun-23 Aug-23 Dec-23 Jun-25 Jul-25

PROJECT SCOPE

Oct-24

Jul-25

- Security Improvements
- Improvements in School Grounds
- Accessibility Upgrades

PROJECT FINANCIALS						
PROGRAM FUND	136,235,372 PROJECT COMM		IITMENTS	173,270	COST TO DATE	24,692
PROJECT BUDGET	2,001,411	% COMMITTED		8.66%	REMAINING BUDGET	1,828,141
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST			
210,233			0.3M			2.5M
			0.3M 0.2M		ula	••• 2.0M ts
	Constr	Construction				
389,630		Other Soft Costs	<u>수</u> 0.2M		.11111.	ativ
			Monthly 0.1M			
	7 Design	1	0.1M			0.5M J
			0.0M	11444111111	iiii	0.0M
			Ja	n-23 Jul-23	Jan-24 Jul-24 Jan-25 Jul-25	Jan-26
			F	reconstruction C	ost Construction Costs • • • • •	Cumulative Cost
PROJECT SCHEDULE						

Dec-23

Jun-23



Bond Program Management Rancho Project Report