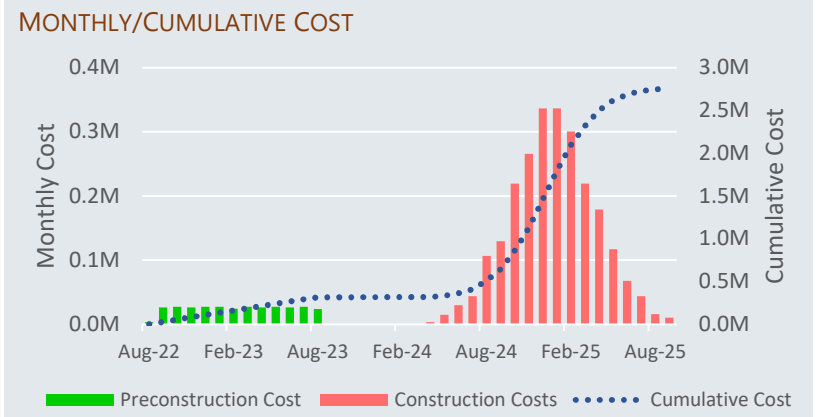
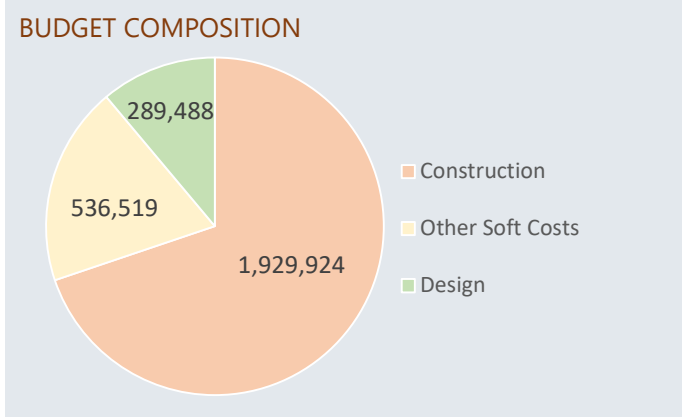


PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	<ul style="list-style-type: none"> ○ Security Improvements ○ Improvements in School Grounds ○ Accessibility Upgrades
PROJECT NUMBER	9204	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	219,584	COST TO DATE	25,719
PROJECT BUDGET	2,755,932	% COMMITTED	7.97%	REMAINING BUDGET	2,536,347



PROJECT SCHEDULE

Activity	Start	End
Design	Sep-22	Sep-23
DSA	Sep-23	Dec-23
Bid/Award	Dec-23	Apr-24
Construction	Apr-23	Oct-25
Close-out	Oct-25	Nov-25

