



STEAM ACADEMY

SLOPE STABILIZATION

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9407	ARCHITECT	Mosher-Drew	
PROJECT BUNDLE	A	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

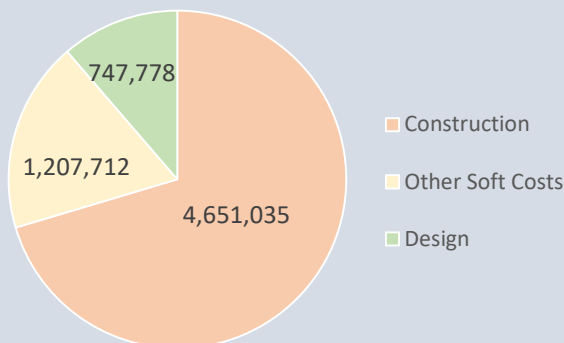
AERIAL PROGRESS PHOTOS



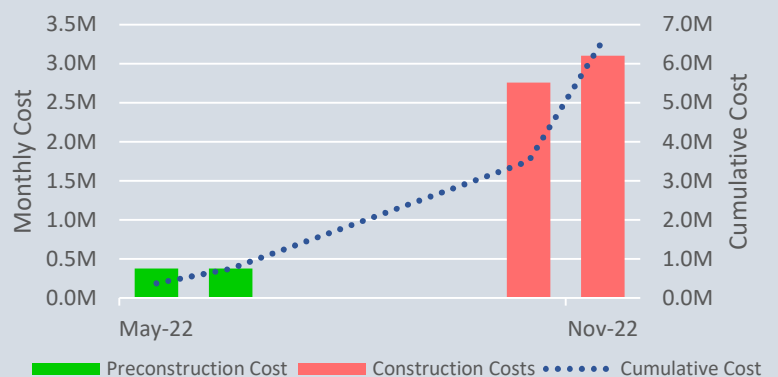
PROJECT FINANCIALS

PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	2,174,663	COST TO DATE	419,239
PROJECT BUDGET	6,606,525	% COMMITTED	32.92%	REMAINING BUDGET	4,431,861

BUDGET COMPOSITION



MONTHLY/CUMULATIVE COST



PROJECT SCHEDULE

	Feb-22	Mar-22	Jun-22	Aug-22	Sep-22	Nov-22	Dec-22	Feb-23
Design	Mar-22	Jul-22						
DSA	Jul-22	Oct-22						
Bid/Award	Jul-22	Nov-22						
Construction	Dec-22	Mar-23						
Close-out	Mar-23	Apr-23						