

# LA MESA-SPRING VALLEY SCHOOLS

## Measure V Bond Program



### Bundle A Summary – November-January 2023

ID	Site(s)	Scope
9407	<b>STEAM Academy</b>	Slope Mitigation
9408	<b>STEAM Academy</b>	Entrance Improvements
9307	<b>Spring Valley Academy</b>	Entrance Improvements
9106	<b>Parkway Middle School</b>	Entrance Improvements
9205	<b>La Mesa Arts Academy</b>	Entrance Improvements

Project Status	
Current Phase	Construction
CEQA Status	Complete
DSA Status	Approved 10/2022
Contract Procurement	LLB Entity Contracted: 07/12/22

Schedule Milestone	Baseline	Current
Design Complete	7/22/2022	7/22/2022
DSA Approval	10/5/2022	10/5/2022
Advertise for Bid	9/30/2022	9/30/2022
Receive Bids	10/27/2022	10/27/2022
Notice of Award	12/13/2022	12/13/2022
Notice to Proceed	12/14/2022	12/14/2022
Final Completion	4/13/2023	4/13/2023
Notice of Completion	5/13/2023	5/13/2023
% Complete STEAM Slope Stabilization	97%	97%
% Complete Parkway Middle School	5%	20%
% Complete La Mesa Arts Academy	5%	25%
% Complete Spring Valley Academy	3%	20%
% Complete STEAM Academy	2%	20%

Design to Budget Amount	\$3,671,112
100% Schematic Design Estimate <sup>1</sup>	\$3,464,976
100% Construction Documents Estimate <sup>3</sup>	\$3,754,136

<sup>1</sup> Schematic Design Estimate should be 90% of Design to Budget Amount.  
<sup>2</sup> Design Development Estimate should be 90% of Design to Budget Amount.  
<sup>3</sup> Construction Documents estimate should be 95% of Design to Budget Amount  
<sup>4</sup> Construction Documents estimate should meet the Design to Budget Amount

Issues   Decisions   Risks
<p><b>Proceeding as Planned</b></p> <ul style="list-style-type: none"> <li>Entry Modernization construction is currently on schedule. Electrical trenching ongoing at all sites to run power to incoming marquees. ADA Ramp at LMAAC has been formed up and concrete has been placed.</li> <li>STEAM Slope construction reached substantial completion on the 7<sup>th</sup>. Majority of temporary fence has been removed from the site. Punchwalk occurred, completion of punch items is ongoing. Collecting closeout documentation.</li> </ul>
<p><b>Near Critical – Monitor</b></p> <ul style="list-style-type: none"> <li>Entry Modernization bids came in over budget. A portion of the budget overage were already foreseen and forecasted in the November board meeting due to fencing and ramp scope at LMAAC and STEAM being pushed forward to this project. Budget transfer from larger Site Improvement projects is in process.</li> </ul>
<p><b>Critical – Needs Attention</b></p>

