

LA MESA-SPRING VALLEY SCHOOLS

Measure V Bond Program



Bundle B Summary – November-January 2023

ID	Site(s)	Scope
9005	Operations Center	Site Improvements
9301	Spring Valley Academy	Site Improvements
9302	Casa de Oro	Site Improvements
9303	Highlands Elementary	Site Improvements
9304	Loma Elementary	Site Improvements
9305	Murdock	Site Improvements
9306	Sweetwater Springs	Site Improvements

Project Status	
Current Phase	Design
CEQA Status	In Progress
DSA Status	Submitted 12/22/2022
Contract Procurement	LLB Selected: Balfour Beatty

Schedule Milestone	Baseline	Current
Design Complete	1/26/2023	1/26/2023
DSA Approval	5/11/2023	3/6/2023
Advertise for Bid	5/15/2023	3/10/2023
Receive Bids	7/8/2023	4/6/2023
Notice of Award	8/8/2023	5/9/2023
Notice to Proceed	8/15/2023	6/16/2023
Final Completion	2/15/2025	12/20/2023
Notice of Completion	3/15/2025	1/20/2024
% Complete Operations Center	0%	0%
% Complete Spring Valley Academy	0%	0%
% Complete Casa de Oro	0%	0%
% Complete Highlands	0%	0%
% Complete Loma Elementary	0%	0%
% Complete Murdock	0%	0%
% Complete Sweetwater Springs	0%	0%

Design to Budget Amount	\$12,159,750
Assessment Phase Estimate	\$13,697,264
100% Schematic Design Estimate ¹	\$10,616,003
50% Construction Documents ²	\$12,235,744
100% Construction Documents ³	TBD

¹ Schematic Design Estimate should be 90% of Design to Budget Amount.
³ 50% Construction Documents estimate should be 95% of Design to Budget Amount
⁴ Construction Documents estimate should meet the Design to Budget Amount

Issues Decisions Risks	
Proceeding as Planned	<ul style="list-style-type: none"> • 100% CD estimates received, currently awaiting estimates from the Architect and LLB Developer in addition to constructability reviews and schedule updates.
Near Critical – Monitor	<ul style="list-style-type: none"> • VE meeting occurred with District and Architect after the 50% CD Estimates came in to get the project back in budget by means of selective alternates. 100% CD estimates to be received shortly.
Critical – Needs Attention	