

LA MESA-SPRING VALLEY SCHOOLS

Measure V Bond Program



Bundle C Summary – November-January 2023

ID	Site(s)	Scope
9105	Maryland Avenue	Site Improvements
9201	La Mesa Arts Academy	Site Improvements
9202	La Mesa Dale	Site Improvements
9203	Lemon Avenue	Site Improvements
9204	Rolando	Site Improvements

Project Status	
Current Phase	Design
CEQA Status	In progress
DSA Status	Will be submitted on 8/2/2023
Contract Procurement	LLB Selected: Balfour Beatty

Schedule Milestone	Baseline	Current
Design Complete	9/15/2023	9/15/2023
DSA Approval	12/28/2023	12/28/2023
Advertise for Bid	12/29/2023	12/29/2023
Receive Bids	2/2/2024	2/2/2024
Notice of Award	3/2/2024	3/2/2024
Notice to Proceed	3/9/2024	3/9/2024
Final Completion	9/9/2025	9/9/2025
Notice of Completion	10/9/2025	10/9/2025
% Complete Maryland Avenue	0%	0%
% Complete Rolando	0%	0%
% Complete La Mesa Dale	0%	0%
% Complete Lemon Avenue	0%	0%
% Complete LMAAC	0%	0%

Design to Budget Amount	\$12,214,411
Assessment Phase Estimate	\$16,392,849
100% Schematic Design Estimate ¹	TBD
100% Design Development Estimate ²	TBD
50% Construction Documents ³	TBD
100% Construction Documents ³	TBD

¹ Schematic Design Estimate should be 90% of Design to Budget Amount.
² Design Development Estimate should be 90% of Design to Budget Amount.
³ 50% Construction Documents estimate should be 95% of Design to Budget Amount
⁴ Construction Documents estimate should meet the Design to Budget Amount

Issues Decisions Risks	
Proceeding as Planned	<ul style="list-style-type: none"> Balfour Beatty developing a proposed schedule and RFP for early selection of the modular fabrication company.
Near Critical – Monitor	<ul style="list-style-type: none"> Reconciled assessment phase estimate has come in \$4 million over budget. Architect is developing a list of value/cost engineering items to get the scope back in budget.
Critical – Needs Attention	