

Bundle <u>D</u> Summary – November-January 2023

ID	Site(s)	Sco	ре		
9402	Avondale	Site	Site Improvements		
9403	Bancroft	Site	Site Improvements		
9404	Kempton	Site	Site Improvements		
9405	La Presa	Site	Site Improvements		
9406	Rancho	Site	Site Improvements		
9401	STEAM	Site	Site Improvements		
Projec	ct Status				
Current Phase			Design		
CEQA Status		In pi	In progress		
DSA Status		Will	Will be submitted in 8/2023.		
Contract Procurement		LLB	LLB RFQ is ready to issue,		
		awaiting direction from District.			
Sched	lule Milestone		Baseline	Current	
Desigr	n Complete		8/25/2023	8/25/2023	
DSA Approval			11/2/2023	11/2/2023	
Advertise for Bid			11/3/2023	11/3/2023	
Receive Bids			12/17/2023	12/17/2023	
Notice of Award			1/17/2024	1/17/2024	
Notice to Proceed			1/24/2024	1/24/2024	
Final Completion			7/24/2025	7/24/2025	
Notice of Completion			8/24/2025	8/24/2025	
% Complete Avondale			0%	0%	
% Complete Bancroft			0%	0%	
% Con			00/	0%	
	nplete Kempton		0%	070	
% Con			0%	0%	
% Con % Con	nplete Kempton				

Design to Budget Amount	\$11,685,567
Assessment Phase Estimate	\$13,029,099
100% Schematic Design Estimate ¹	TBD
100% Design Development Estimate ²	TBD
50% Construction Documents ³	TBD
100% Construction Documents ³	TBD
 ¹ Schematic Design Estimate should be 90% of Design to Budget Amount. ² Design Development Estimate should be 90% of Design to Budget Amount. ³ 50% Construction Documents estimate should be 95% of Design to Budget Amount 	

⁴ Construction Documents estimate should meet the Design to Budget Amount

Issues | Decisions | Risks

Proceeding as Planned

• Schematic Design estimates received, in the reconciliation process.

Near Critical – Monitor

• Upon further analysis of the scope, Architect has recently made recommendation to replace the HVAC system at STEAM in lieu of repair of the chilled water lines. The Architect is still analyzing what the cost impact of this change will be, if any.

Critical – Needs Attention