

Bundle <u>E</u> Summary – November-January 2023

ID	Site(s)	Scope
9101	Parkway	Site Improvements
9102	Fletcher Hills	Site Improvements
9103	Murray Manor	Site Improvements
9104	Northmont	Site Improvements
Project Status		
Current Phase		Assessment

Current Phase	Assessment
CEQA Status	In progress
DSA Status	TBD
Contract Procurement	TBD

Baseline Current
2/6/2024 2/6/2024
6/5/2024 6/5/2024
6/6/2024 6/6/2024
10/2/2024 10/2/2024
10/3/2024 10/3/2024
10/4/2024 10/4/2024
4/4/2026 4/4/2026
5/4/2026 5/4/2026
0% 0%
0% 0%
0% 0%
0% 0%
0% 0%
0% 0%

Design to Budget Amount	\$18,506,369
Assessment Phase Estimate	TBD
100% Schematic Design Estimate ¹	TBD
100% Design Development Estimate ²	TBD
50% Construction Documents ³	TBD
100% Construction Documents ³	TBD
 ¹ Schematic Design Estimate should be 90% of Design to Budget Amount. ² Design Development Estimate should be 90% of Design to Budget Amount. ³ 50% Construction Documents estimate should be 95% of Design to Budget Amount ⁴ Construction Documents estimate should meet the Design to Budget Amount 	

Issues	Decisions	Risks
100000	000000000	1110110

Proceeding as Planned
Near Critical – Monitor
Critical – Needs Attention