

PROJECT INFORM	ATION	PROJECT TEAM		
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9106	ARCHITECT	Mosher-Drew	
PROJECT BUNDLE	А	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

## **PROJECT SCOPE**

Current scope to include monument signage, landscaping, hardscaping, marquee signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings.

## AREAS RECEIVING IMPROVEMENT



**PROJECT FINANCIALS** 





43,749

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PROGRAM FUND		136,2	35,372	PROJECT COMMITMENTS			
PROJECT BUDGET		6	28,359	% COMMITTED			
	BUDGET COMPOSITION						
	81,551		■ Coi	nstruction	\$300 \$300 \$225		
	110,902	435,906	Other Soft Costs		Montly \$120		
		· /	■ De:	sign	\$75		
					\$0		

REMAINING BUDGET MONTHLY/CUMULATIVE COST \$375K \$750K \$300K \$600K Montly Cost \$225K \$450K \$300K \$150K \$150K \$75K \$0K \$0K Mar-22 Jun-22 Sep-22 Dec-22 Mar-23 **Preconstruction Cost** Construction Cost ······ Cumulative Cost

**COST TO DATE** 

## PROJECT SCHEDULE Feb-22 Mar-22

Feb-22 Mai-22 May-22 Jun-22 Aug-22 Sep-22 Nov-22 Dec-22 Feb-23

Design

DSA

Bid/Mard

Construction

Close-out

PARKWAY