

PROJECT INFORM	IATION	PROJECT TEAM	1
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9402	ARCHITECT	Mosher Drew
PROJECT BUNDLE	D	CONTRACTOR	TBD
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection
SITE LOCATION	Online Map Link		

## **PROJECT SCOPE**

Suggested site improvements include entry modernization work including a new monument mounted digital marquee, landscaping, decorative security fencing, graphic panels, painting, and appropriate ADA work if needed after surveys have been completed, security chain link fencing along the site perimeter, and critical infrastructure.

PROJECT FINANCIALS									
PROGRAM FUND 136	136,235,372 PROJECT COMM		<b>11TMENTS</b> 222,794		794	COST TO DATE		39,234	
PROJECT BUDGET	2,640,853	.0,853 % COMMITTED		8.44% REMAINING BUDGET		REMAINING BUDGET	2	2,418,058	
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST						
277,400			0.4M					3.0M	
			0.3M ME.0 Ost					2.5M <sub>1</sub>	
	Constr	Construction Other Soft Costs				.111%		2.0M Š	
1,849,336	Consti					ıllilli		1.5M ₹	
	Other					.1/11111		1.0M &	
	Design	Design	0.2M 0.2M 0.1M			ıllillili		0.5M	
	/		0.1M 0.0M	1131111	mii		III	0.0M	
			an-23 Jul-		n-24 Jul-24 Jan-25 Jul-25	Jan-2			
			F	Preconstruction	on Cost	Construction Costs •••••	• Cumul	ative Cost	
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## PROJECT SCHEDULE Jan-23 Jun-23 Dec-23

Oct-24 Jul-25 DSA Bid/Award Aug-23 Dec-23 Jun-25 Jul-25

