

PROJECT INFORM	ATION	PROJECT TEAM		
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT SCOPE
Security Improvements, Accessibility
Upgrades, Campus Infrastructure
Upgrades & Signage/Marquee Upgrades

AREAS RECEIVING IMPROVEMENT

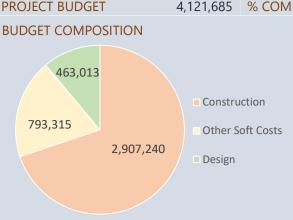






PROJECT FINANCIALS

PROGRAM FUND 136,235,372 PROJECT COMMITMENTS 429,298 COST TO DATE 179,509
PROJECT BUDGET 4,121,685 % COMMITTED 10.42% REMAINING BUDGET 3,877,923





PROJECT SCHEDULE

		Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24					
DSA	Feb-24	Aug-24					
Bid/Award	Aug-24	Nov-24					
Construction	Nov-24	Oct-25					
Close-out	Oct-25	Nov-25					