



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT

Drop-Off (Agua Dulce)

Marquee NE Corner of Campus

Drop-Off (Ramona Drive)

PROJECT FINANCIALS

PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	429,298	COST TO DATE	179,509
PROJECT BUDGET	4,121,685	% COMMITTED	10.42%	REMAINING BUDGET	3,877,923

BUDGET COMPOSITION

MONTHLY/CUMULATIVE COST

PROJECT SCHEDULE

	Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24				
DSA	Feb-24	Aug-24				
Bid/Award	Aug-24	Nov-24				
Construction	Nov-24	Oct-25				
Close-out	Oct-25	Nov-25				