

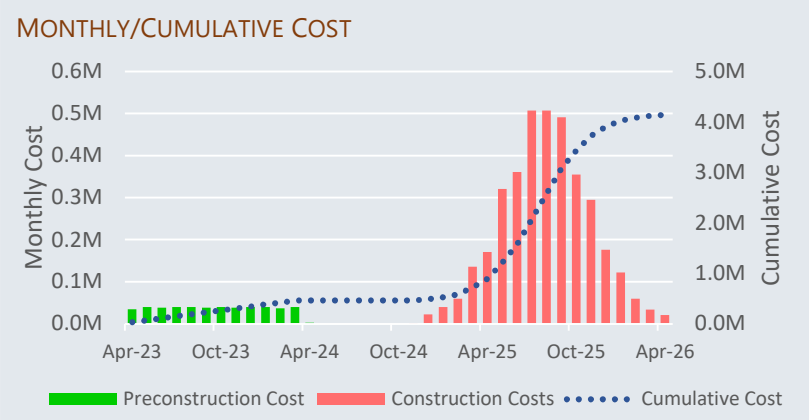
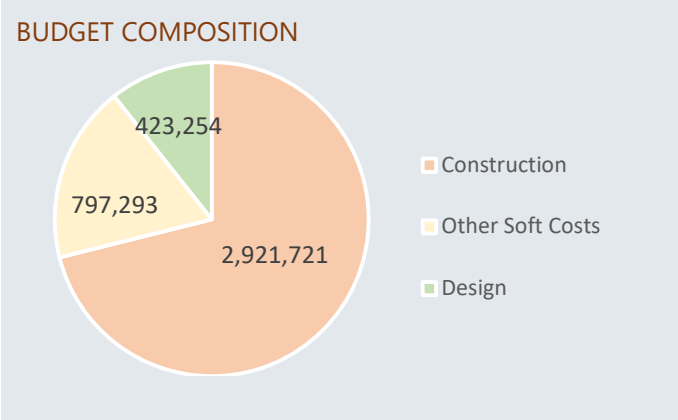


FLETCHER HILLS

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Administration access improvements, Security Improvements, Accessibility Upgrades, Improvement in School Grounds and Critical Infrastructure.
PROJECT NUMBER	9102	ARCHITECT	Pending Selection	
PROJECT BUNDLE	E	CONTRACTOR	Mosher Drew	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	264,345	COST TO DATE	4,750
PROJECT BUDGET	4,142,269	% COMMITTED	6.38%	REMAINING BUDGET	3,877,923



PROJECT SCHEDULE

Activity	Start Date	End Date
Design	Feb-23	Feb-24
DSA	Feb-24	Jun-24
Bid/Award	Jun-24	Oct-24
Construction	Oct-24	Mar-26
Close-out	Mar-26	Apr-26

