

PROJECT INFORMA	ATION	PROJECT TEAM	И	PROJECT SCOPE		
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility		
PROJECT NUMBER	9303	ARCHITECT	Studio-WC	Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades		
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	Grounds & Signage, Marquee opgrades		
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection			
SITE LOCATION	Online Map Link					

AREAS RECEIVING IMPROVEMENT







PROJECT FINANCIALS					
PROGRAM FUND 136,235,373	PROJECT COM	MITMENTS	277,715	COST TO DATE	130,226
PROJECT BUDGET 1,852,954	% COMMITTED		14.99%	REMAINING BUDGET	1,575,238
BUDGET COMPOSITION		MONTHLY/C	UMULATIVE	COST	
360,730	ruction Soft Costs		Oct-22 Ma	J.	- 2.0M - 1.3M over the cost cost cost cost cost cost cost cost

PROJEC	C1 30	HEL	JULE					
			Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24						
DSA	Feb-24	Aug-24						
Bid/Award	Aug-24	Nov-24						
Construction	Nov-24	Oct-25						
Close-out	Oct-25	Nov-25						
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