

PROJECT INFORMATION		PROJECT TEAM				
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)			
PROJECT NUMBER	9404	ARCHITECT	Mosher Drew			
PROJECT BUNDLE	D	CONTRACTOR	TBD			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection			
SITE LOCATION	Online Map Link					

Jan-23

Design

DSA Bid/Award Aug-23 Dec-23 Jun-25 Jul-25

PROJECT SCOPE

Oct-24

Jul-25

Suggested site improvements include entry modernization work including a new pole mounted digital marquee, an accessible entrance with new ramp from the public right of way to the main entry, landscaping, and security fencing. Other recommended site improvements include security fencing, and critical infrastructure.

PROJECT FINANCIALS										
PROGRAM FUND 136	5,235,372	PROJECT COMM	11TMENTS 241,628		,628	COST TO DATE		39,169		
PROJECT BUDGET 2	2,676,367	% COMMITTED		9.0	03%	% REMAINING BUDGET		2,434,738		
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST							
			0.4M					3.0M		
281,131			0.3M				2.5M ts			
	Comotin	Complementing		to 0.3M				2.5M ts 2.0M 2		
521,029	Constr	Construction					llı	1.5M ÷		
	Other	Soft Costs	M2.0 Monthly Monthly M2.0 M2.0				III.	mulative		
1,874,206	Design		§ 0.1M 0.1M			ılilli	IIII	0.5M		
	_ Design		0.0M				0.0M			
			J	an-23 Jul	l-23 Ja	an-24 Jul-24 Jan-25 J	Jul-25 Jan-	26		
	Preconstruction Cost Construction Costs ••••• Cumulative Cost									
PROJECT SCHEDULE										

Dec-23

