



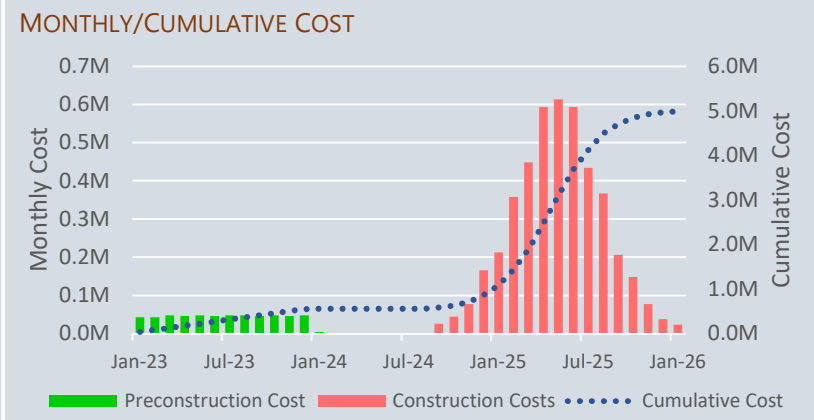
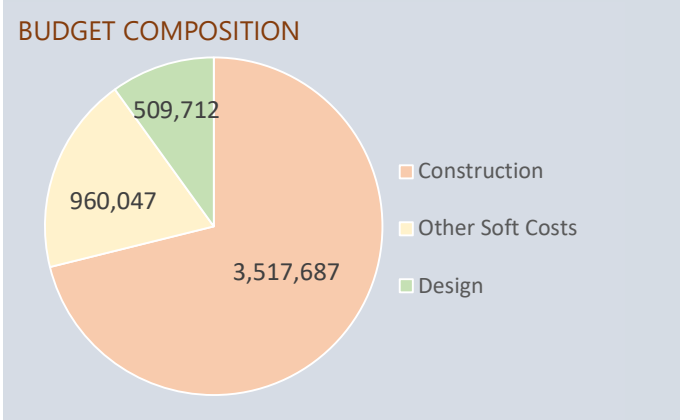
# LA PRESA

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9405	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

Suggested site improvements include security fencing at select locations, asphalt sealcoating and paving in the play field courts, workout equipment in the play area, replacement of the chillers and hydronic piping on campus, and concrete plaza and sidewalk improvements as necessary and critical infrastructure.

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	369,898	COST TO DATE	58,980
PROJECT BUDGET	4,987,447	% COMMITTED	7.42%	REMAINING BUDGET	4,617,549



### PROJECT SCHEDULE

Activity	Start	End
Design	Jul-22	Jun-23
DSA	Jun-23	Aug-23
Bid/Award	Aug-23	Dec-23
Construction	Dec-23	Jun-25
Close-out	Jun-25	Jul-25

