

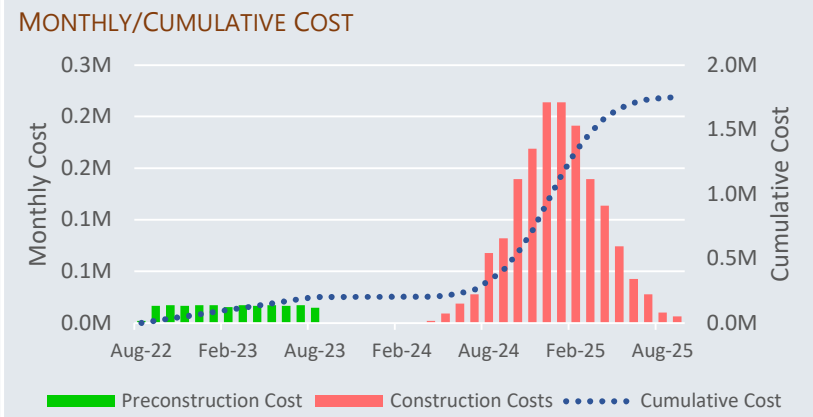
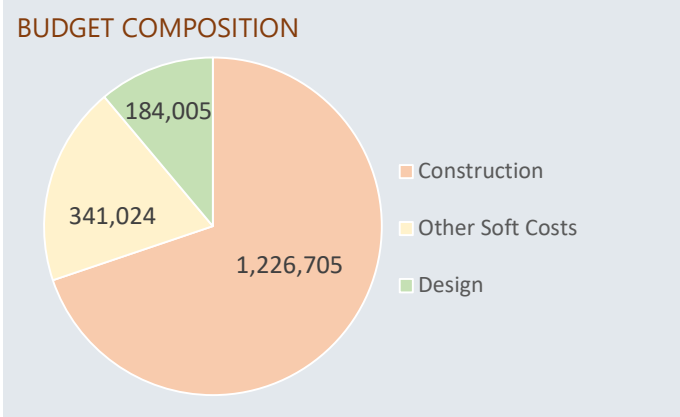


# LEMON AVENUE

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades
PROJECT NUMBER	9203	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	197,265	COST TO DATE	25,720
PROJECT BUDGET	1,751,735	% COMMITTED	11.26%	REMAINING BUDGET	1,554,469



### PROJECT SCHEDULE

	Sep-22	Mar-23	Sep-23	Dec-23	Jul-24	Nov-25
Design	Sep-22	Sep-23				
DSA	Sep-23	Dec-23				
Bid/Award	Dec-23	Apr-24				
Construction	Apr-23	Oct-25				
Close-out	Oct-25	Nov-25				

