

SITE IMPROVEMENTS PROJECT INFORMATION PROJECT TEAM

PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9304	ARCHITECT	Studio-WC
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection
SITE LOCATION	<u>Online Map Link</u>		

PROJECT SCOPE

Security Improvements, Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades, Signage/Marquee Upgrades

AREAS RECEIVING IMPROVEMENT

PROJECT FINANCIALS



PROGRAM FUND 136,235,373 PROJECT COMMITMENTS 149,491 COST TO DATE 60,311 **REMAINING BUDGET PROJECT BUDGET** 1,007,071 % COMMITTED 14.84% 857,579 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.1M 1.2M 0.1M 1.0M Cost 111,523 0.1M **Monthly Cost** 0.8M Construction lative 0.1M 0.6M 190,317 0.1M Other Soft Costs nm 0.4M 0.0M 705,231 C Design 0.2M 0.0M 0.0M 0.0M May-22 Nov-22 May-23 Nov-23 May-24 Nov-24 Construction Costs ••••• Cumulative Cost Preconstruction Cost **PROJECT SCHEDULE**

		Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24					
DSA	Feb-24	Aug-24					
Bid/Award	Aug-24	Nov-24					
Construction	Nov-24	Oct-25					
Close-out	Oct-25	Nov-25					

