

SITE IMPROV	'EMENTS		·			
PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE		
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)		Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades	
PROJECT NUMBER	9105	ARCHITECT	Studio-WC			
PROJECT BUNDLE	С	CONTRACTOR	Balfour Beatty			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection			
SITE LOCATION	Online Map Link					
PROJECT FINANCIA	ALS					
PROGRAM FUND	136,235,372	PROJECT COM	MITMENTS	149,196	COST TO DATE	25,719
PROJECT BUDGET	1,584,913	% COMMITTED		9.41%	REMAINING BUDGET	1,435,717
BUDGET COMPOSIT		MONTHLY/CUMULATIVE COST				
166,481 308,547 Construction Other Soft Costs Design		Au _i	g-22 Feb-23 reconstruction Co		2.0M 1.5M O O O O O O O O O O O O O O O O O O O	
PROJECT SCHEDUI	LE					
Design Sep-22 Sep-23	Sep-22 Mar-23	Sep-23		Dec-23	Jul-24	Nov-25
DSA Sep-23 Dec-23 Bid/Award Dec-23 Apr-24 Construction Apr-23 Oct-25 Close-out Oct-25 Nov-25						

