

PROJECT INFORMA	ATION	PROJECT TEAM		PROJECT SCOPE	
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility	
PROJECT NUMBER	9305	ARCHITECT	Studio-WC	Upgrades, Improvement in School Grounds, Cooling Tower HVAC &	
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	Signage/Marquee Upgrades	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection		
SITE LOCATION	Online Map Link				

AREAS RECEIVING IMPROVEMENT







Nov-23

May-23

Preconstruction Cost ==

May-24

Nov-24

■ Construction Costs ••••• Cumulative Cost

94,729

1,971787

2.5M

Cumulative Cost Mo.1

0.0M

PROJECT FINANCIALS						
PROGRAM FUND	RAM FUND 136,235,373		PROJECT COMMITMENTS		COST TO DATE	
PROJECT BUDGET	2,199,839	% COMMITED		10.37%	REMAINING BUDGET	
BUDGET COMPOSITION			MONTHLY/C	UMULATIVE	COST	
			0.3M —			
231,073			0.3M —		di.	
			0.2M —			
428,260	□ Constru	iction	<u>수</u> 0.2M —			
	■ Other S	oft Costs	Month O.1M O.1M			
1,540,5	504		0.1M —			

Design

PROJE	CT SC	HEDULE					
		Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24					
DSA	Feb-24	Aug-24					
Bid/Award	Aug-24	Nov-24					
Construction	Nov-24	Oct-25					
Close-out	Oct-25	Nov-25					

0.0M