

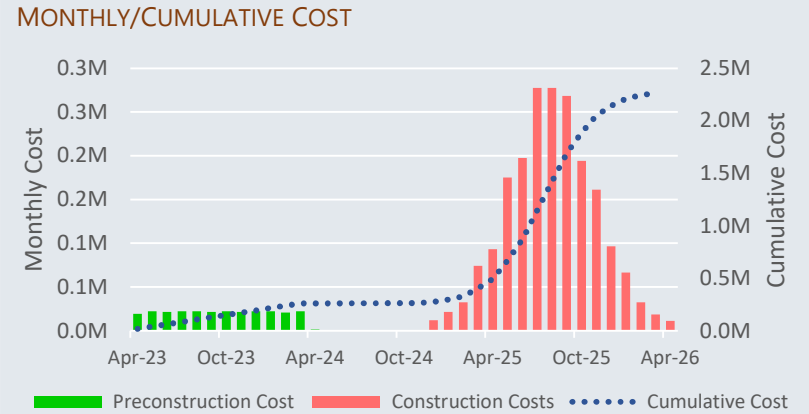
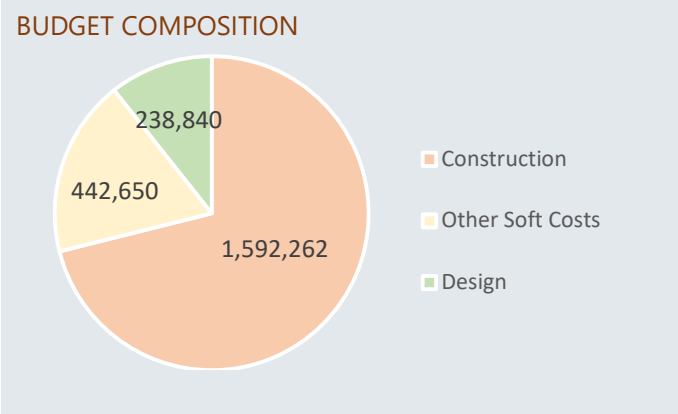


MURRAY MANOR

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Security Improvements, Improvement in School Grounds, Accessibility, Shade and Infrastructure Upgrades
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9103	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Pending Selection	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	167,845	COST TO DATE	11,988
PROJECT BUDGET	2,273,753	% COMMITTED	7.38%	REMAINING BUDGET	2,105,908



PROJECT SCHEDULE

Activity	Start	End
Design	Feb-23	Feb-24
DSA	Feb-24	Jun-24
Bid/Award	Jun-24	Oct-24
Construction	Oct-24	Mar-26
Close-out	Mar-26	Apr-26

